

BOARD AND COMMITTEE MEETINGS SCHEDULE

June 6, 2019

**President's Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, FL**

Thursday, June 6, 2019

7:30 a.m. to 8:00 a.m.	Breakfast (Full Board, Cabinet Members)
8:05 a.m. to 8:35 a.m.	Committee on Audit and Compliance (Powers (Chair), Brandon, Murphy, Patel, Stern, Thomas)
~8:40 a.m. to 9:25 a.m.	Committee on Advancement (Zucker (Chair), Brandon, Heavener, Powers, Rosenberg, Thomas)
~9:35 a.m. to 9:55 a.m.	College of Health and Human Performance (Dean Michael Reid)
~10:00 a.m. to 11:00 a.m.	Committee on Academic, Faculty and Student Affairs & Experience (Rosenberg (Chair), Brandon, Murphy, Johnson, Kuntz, Thomas)
~11:05 a.m. - 12:05 p.m.	Committee on Marketing, Public Relations and Strategic Communications (Stern (Chair), Johnson, O'Keefe, Patel, Powers, Zucker)
12:10 p.m. to 12:55 p.m.	Lunch (Full Board, Cabinet Members)
1:00 p.m. to 2:00 p.m.	Committee on Facilities and Capital Investments (Hosseini (Chair), Brandon, Johnson, Kuntz, O'Keefe, Stern)
~2:10 p.m. to 3:10 p.m.	Committee on Governance, Government Relations and Internal Affairs (Patel (Chair), Heavener, Hosseini, Kuntz, Rosenberg, Zucker)
~3:15 p.m. to 4:15 p.m.	Committee on Finance, Strategic Planning and Performance Metrics (Kuntz (Chair), Heavener, Hosseini, O'Keefe, Patel, Powers)
~4:15 p.m. to 5:00 p.m.	Board of Trustees' Meeting (Full Board)
6:30 p.m. to 8:00 p.m.	Trustee Reception and Dinner Earl and Christy Powell University House, 2151 W. University Avenue, Gainesville FL 32603

RETREAT SCHEDULE

June 7, 2019

**Executive Conference Room, UF Health & Heart Vascular Hospital
University of Florida, Gainesville, FL**

Friday, June 7, 2019

7:45 a.m. to 8:05 a.m.

Breakfast
(Full Board, Cabinet Members)

8:10 a.m. to 9:10 a.m.

[Board Training: Color of Money](#)
(Vice President and Chief Financial Officer Mike McKee, Assistant Vice President and University Controller Alan West)

Break (~5 minutes)

9:15 a.m. to 11:15 a.m.

[Campus Master Plan Update](#)
(Senior Vice President Charlie Lane)

Break (~5 minutes)

11:20 a.m. to 12:20 p.m.

[Physical Medicine and Rehabilitation \(PM&R\) Department Development](#)
(Division Chief Kevin Vincent)
[UF Health Update](#)
(Senior Vice President David Nelson)

12:20 p.m. to 1:20 p.m.

Lunch
(Trustees, Cabinet Members)



COMMITTEE ON AUDIT AND COMPLIANCE
AGENDA

Thursday, June 6, 2019

Beginning at 8:05 a.m.

President's Room B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Committee Members:

Marsha D. Powers (Chair), David L. Brandon, Michael C. Murphy, Rahul Patel, Robert G. Stern, Ray G. Thomas

- 1.0 Verification of Quorum Vice President Liaison
2.0 Call to Order and WelcomeMarsha D. Powers, Chair
3.0 Review and Approval of Minutes.....Marsha D. Powers, Chair
March 28, 2019
May 3, 2019
4.0 Action Item.....Marsha D. Powers, Chair
AC1 Office of Internal Audit Work Plan- June 1, 2019-December 31, 2019
5.0 Discussion Items.....Marsha D. Powers, Chair
5.1 Update on External Audits.....Marsha D. Powers, Chair
5.2 Compliance Program Update..... Elizabeth Ruszczyk, Executive Associate Vice
President and Chief Compliance Officer
5.3 Audits and Other Reviews..... Office of Internal Audit
5.4 Quarterly Follow-up Office of Internal Audit
6.0 New BusinessMarsha D. Powers, Chair
7.0 AdjournMarsha D. Powers, Chair



**COMMITTEE ON AUDIT AND COMPLIANCE
MEETING MINUTES**

March 28, 2019

**President's Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, FL**

Time Convened: 2:00 p.m.

Time Adjourned: 2:38 p.m.

Committee and Board members present:

Marsha D. Powers (Committee Chair), David L. Brandon, Ian M. Green, James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Daniel O'Keefe, Rahul Patel, Jason J. Rosenberg, Robert G. Stern, Katie Vogel Anderson, Anita G. Zucker.

Others present were:

Winfred Phillips, Executive Chief of Staff; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Mike McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Nelson, Interim Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President Liaison Joe Cannella verified a quorum with all members present except Thomas G. Kuntz.

2.0 Call to Order and Welcome

Committee Chair Powers called the meeting to order at 2:00 p.m. and welcomed all Trustees and everyone in attendance at the meeting.

3.0 Review and Approval of Minutes

Committee Chair Powers asked for a motion to approve the minutes of the December 6, 2018 Committee meeting, which was made by Trustee Patel, and a second, which was made by Trustee Brandon. Committee Chair Powers then asked for further discussion, and then all in favor of the motion and any opposed, and the motion was approved unanimously.

Committee Chair Powers then asked for a motion to approve the minutes of the February 22, 2019 Committee meeting, which was made by Trustee Brandon, and a second, which was made by Trustee Stern. Chair Powers asked for further discussion, and then all in favor of the motion and any opposed, and the motion was approved unanimously.

The Committee next considered the one Action Item that it had to address.

4.0 Action Item

AC1. University of Florida Annual Financial Report for the Fiscal Year ended June 30, 2018

On February 7, 2019 the State of Florida Auditor General issued its report on the audit of the financial statements of the University of Florida for the Fiscal Year ended June 30, 2018. The Auditor General issued a clean, “unmodified” opinion on the financial statements. Subsequent to the release and receipt of the opinion, the university published its Annual Financial Report (AFR) on February 13, 2019, which included the Auditor General’s report. Assistant Vice President West presented the AFR to the Committee and gave an overview of Governmental Accounting Standards Board (GASB) Statement 75 that changed the way the Other Post-Employment Benefit Payable liability was calculated and how it now reflects the entire amount of unfunded actuarial liability from fiscal year 2016-17 and not a portion of this amount, as per the prior accounting standard, GASB Statement 45.

Committee Chair Powers asked for a motion to approve Committee Action Item AC1 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Green, and a second, which was made by Trustee Brandon. Chair Powers asked for any further discussion, and then asked for all in favor of the motion and any opposed and the motion was approved unanimously.

The following Discussion Items were the addressed by the Committee:

5.0 Discussion Items

5.1 Update on External Audits

Denita Tyre of the Auditor General’s Office appeared before the Committee and provided a brief introduction. Ms. Tyre explained that her office conducts the external financial, operational, federal and Bright Futures Scholarship Program audits of the university. She mentioned that they have sent the engagement letter recently for next year’s financial, Bright Futures and operational audits. Regarding prior audit projects, she reported the financial statement audit was released, as previously discussed, and the Statewide report of Compliance and Internal Controls Over Financial Reporting and Federal Awards was issued on March 28th, 2019. Board Chair Hosseini asked for clarification with regards to the scope and testing done as part of the Bright Futures audits. Ms. Tyre provided additional explanation indicating that the audit covers compliance with state regulations relative to the Bright Futures program, including eligibility and enrollment reporting for the three levels of Bright Futures awards, each of which have different eligibility.

5.2 Compliance Program Update

Executive Associate Vice President Ruszczyk gave a compliance update to include the status of the UF BOT Compliance Training Module. The trustees discussed the training and need to make sure the university is up to date and provides training on an ongoing basis. They suggested the university work with the BOG to develop relevant training. Executive Associate Vice President Ruszczyk indicated that her office is working with the BOG and expects to have a draft training module ready for distribution next quarter, either electronically or in-person training. Committee Chair Powers will review and make recommendations prior to the final approval and presentation to the BOT. Executive Associate Vice President Ruszczyk also advised that Outside Activity and Financial Interest Disclosure software has been approved for purchase and implementation across campus, which is expected for early fall. Board Chair Hosseini requested the BOT complete the training, then have the DSO boards complete training. He encouraged the university to take the lead and go through training before the June BOT meeting.

Additionally, Executive Associate Vice President Ruszczyk advised that UF leadership met to discuss Enterprise Risk Management. The consulting group James Moore helped facilitate this process at the university and may provide additional support to UF leadership to further this endeavor.

5.3 Audits of Affiliated Organizations

Assistant Vice President West provided information relating to audits of university affiliated organizations. This information was compiled by the general accounting and financial reporting department of the Office of the Controller. He advised that they have received information that was previously outstanding for two entities, and all have clear opinions.

5.4 University Support for DSO's

Assistant Vice President West discussed the information presented on the University Support for UF Direct Support Organizations spreadsheet, a summary of DSOs' use of university resources, for the fiscal year ended June 30, 2018. This spreadsheet is the result of an Auditor General comment regarding the Board's review and approval of the DSO's use of university staff and facilities. The schedule was provided as a sample of the information that could be provided to the BOT on an annual basis to help assure they are aware of the DSO's use of university resources. General comments indicated this presentation was useful and should serve its intended purpose.

5.5 Audits and Other Reviews

Interim Chief Audit Executive Cannella presented the following internal audit projects that had been issued since the last Committee meeting:

- 1) myUAA Information Technology
- 2) Department of Animal Sciences
- 3) Minor Projects – Planning, Design and Construction
- 4) ID Card Services

The reports and summaries, which had been previously provided to the Committee for detailed review, were briefly discussed and questions were answered. Board Chair Hosseini said that while he receives the reports and may review them, he and the rest of the Board depend on the Audit and Compliance Committee to look at all internal audit reports or assign someone on the Committee to review the reports. Committee Chair Powers assured Board Chair Hosseini that she looks at all audit reports, and Senior Vice President Lane also advised that he briefs President Fuchs on each audit.

Interim Chief Audit Executive Cannella also discussed the expense review process for senior leadership and referred to a draft of the newly created Executive Expense Review Protocol, intended to increase transparency and accountability. He advised that Assistant Vice President West was now processing the President's and most Cabinet members' expenses. The Protocol document indicated Assistant Vice President West would provide a summary of expenses for the President and his spouse, as well as select cabinet members, to the Board every six months for their review. Interim Chief Audit Executive Cannella indicated the plan was to make sure that each cabinet member was included on the summary at least once over a two-year period. This prompted discussion and Board Chair Hosseini requested that the protocol be amended so that Assistant Vice President West's office would not be the final review, as they report to the CFO. Interim Chief Audit Executive Cannella clarified that the CFO's expense review would be completed by the Provost and the Office of Internal Audit would plan to review the process implemented by Assistant Vice President West. Board Chair Hosseini stated the Protocol document should be updated to indicate that this review would happen, and the Office of Internal Audit would also be testing expenses.

5.6 Quarterly Follow-up

Interim Chief Audit Executive Cannella also reported on the follow-up status of comments and action plans from previously issued internal and other audits. He explained the purpose and objectives for the follow-up process and discussed one of the more significant action plans in detail.

6.0 New Business

Senior Vice President Lane gave an update on the Chief Audit Executive search. The executive search firm Isaacson, Miller has been contracted to handle the search, with Vice President Hass acting as chair of the search committee. The committee expects to review resumes in May, conduct airport interviews in June, conduct in-person interviews in July, and make an offer by the end of July.

7.0 Adjourn

Committee Chair Powers asked for any further discussion and hearing none, asked for a motion to adjourn, which was made by Trustee Stern, and a second, which was made by Trustee Brandon and, with no further discussion desired, the motion was passed unanimously, and the meeting was adjourned at 2:38 p.m.



COMMITTEE ON AUDIT AND COMPLIANCE

Meeting Minutes

Telephone Conference Call

May 3, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 2:01 p.m.

Time Adjourned: 2:21 p.m.

Committee and Board members present:

Marsha D. Powers (Committee Chair), David L. Brandon, Leonard H. Johnson, Thomas G. Kuntz, Daniel T. O'Keefe, Rahul Patel, and Robert G. Stern.

Others present:

Mark Kaplan, Vice President for Government and Community Relations; Mike McKee, Vice President and Chief Financial Officer; Joe Cannella, Interim Chief Audit Executive; Alan West, Assistant Vice President and University Controller; Elizabeth Ruszczyk, Executive Associate Vice President and Chief Compliance Officer; and other members of the University community.

1.0 Roll Call

Assistant University Secretary Orth conducted a roll call of all Committee and Board members.

2.0 Call to Order and Welcome

Committee Chair Powers welcomed everyone in attendance and stated that the purpose of the conference call is to discuss the upcoming Committee's agenda for the June 6, 2019 Board of Trustees' Committee meeting.

3.0 Review Agenda for June 6, 2019 Meeting

Committee Chair Powers asked Interim Chief Audit Executive Joe Cannella to discuss the action item on the Internal Audit Work Plan.

Action Item:

AC1 July 1, 2019 through December 31, 2019 Office of Internal Audit Work Plan

Interim Chief Audit Executive Cannella reviewed the plan which includes regular and carryover projects that had been previously approved. He highlighted some new projects that have been added including Gator 1 Card Information System and the Academic Medical Center Risk Assessment which is being done in connection with Compliance and Shands Internal Audit. They anticipate this work will keep them focused through

December when a new plan will be presented which should be based on the university's risk assessment process.

Discussion Items:

Update on External Audits

Committee Chair Powers indicated she was impressed with the depth and breadth of the external audit coverage identified in the Auditor General's entrance conference.

Compliance Program Update

Committee Chair Powers asked Executive Associate Vice President and Chief Compliance Officer Elizabeth Ruszyk to discuss the Compliance Program Update. Ms. Ruszyk stated they were working on the conflict of interest policy and other key focus areas. She will share a summary of compliance activity with the Committee. The conflict of interest policy and education programs will be discussed at the June meeting. The electronic system implementation is in stage one. They are working with various teams to move this forward. There has been an ongoing dialogue with university leadership for some time. Stage one should be complete by early Fall. The Education Program for the Board members is underway. They have been doing benchmarking and developing curriculum. There will be a training in June from Vice President and Chief Financial Officer McKee on finances. Vice President McKee noted this presentation was put together by the Board of Governors with added UF detail. Committee Chair Powers added it was important to formalize and address high risk areas and ensure everyone knows the rules.

Audits and Other Reviews

Committee Chair Powers asked Interim Chief Audit Executive Joe Cannella to discuss Audits and Other Reviews. Mr. Cannella reviewed the current audits that will be presented. He also noted they have added language to the Cabinet Expense Review Protocol indicating that Internal Audit will periodically review the process. The Audit and Compliance Committee will work with the Governance, Government Relations and Internal Affairs Committee to include this in the Governance Standards document. Trustee Patel added he agreed and would work with Vice President and General Counsel Hass on that item as well as the Investigation Protocol document. Committee Chair Powers said they are working to close all gaps with DSOs and the university. Interim Chief Audit Executive Cannella added it is an important process that needs coverage and their team will help identify gaps and present them to the Board.

The meeting was adjourned at 2:21pm.



**COMMITTEE ON AUDIT AND COMPLIANCE
ACTION ITEM AC1
June 6, 2019**

SUBJECT: Office of Internal Audit Work Plan Update-June 1, 2019-December 31, 2019

BACKGROUND INFORMATION

The Office of Internal Audit establishes its audit coverage with a work plan that identifies the activities and issues they plan to cover. The current work plan was prepared to reflect the planned projects for the period from June 1, 2019 to December 31, 2019. The audit work plans are prepared, pursuant to an audit risk assessment, with the objective of addressing key functions, activities and units of the university for the purpose of evaluating and improving the effectiveness of its risk management, internal controls and governance processes.

The audit work plan will be reviewed semi-annually in response to changing priorities, conditions, or audit resources.

PROPOSED COMMITTEE ACTION

The Committee on Audit and Compliance is asked to take final action to confirm and approve the updates to the OIA work plan through December 31, 2019. This is the final action on this matter. Further Board of Trustees action is not required.

ADDITIONAL COMMITTEE CONSIDERATIONS

Submission to the Board of Governors of a copy of the revised June 1, 2019-December 31, 2019 Office of Internal Audit Work Plan is required, but Board of Governors approval is not required.

Supporting Documentation: [See attached](#).

Submitted by: Joe Cannella, Interim Chief Audit Executive

**Approved by the University of Florida Board of Trustees Audit and Compliance Committee,
June 6, 2019**

Marsha D. Powers, Committee Chair

Office of Internal Audit Work Plan Update

June 1 to December 31, 2019

Title	Status / Expected Release Date
Audit and Assurance Projects	
<i>UFF Restricted Gifts – Endowed Funds (Audit)</i>	June 2019
<i>UFF Restricted Gifts – Non-Endowed Funds (Audit)</i>	June 2019
<i>myUAA Business Processes (Audit)</i>	June 2019
<i>UAA Sports Health Policies and Procedures (Audit)</i>	June 2019
<i>Reitz Union Fiscal Review (Assurance)</i>	June 2019
<i>Student Systems Data Quality Review (Assurance)</i>	July 2019
<i>Research Shield Computing Environment (Audit)</i>	August 2019
<i>UAA Ticket Office (Audit)</i>	September 2019
<i>Performance Based Funding (Audit)</i>	December 2019
<i>Executive Expense Review (Audit)</i>	January 2020
<i>UAA Academic Support Services (Audit)</i>	March 2020
<i>Youth Conference Services (Assurance)</i>	fieldwork
<i>Animal Care Services (Audit)</i>	-
<i>Gator1 Card Information System (Audit)</i>	-
<i>UAA Sports Health Compliance Review (Audit)</i>	-
<i>UFF Information Technology Controls (Audit)</i>	-
Advisory and Consulting Projects	
Identity and Access Management	June 2019
Off-Campus Locations Assessment	fieldwork
Revenue Contracting	fieldwork
Academic Medical Center Risk Assessment	planning
<i>Information Technology Scorecard Program</i>	planning
International Activities Risk Assessment	planning
<i>Business Intelligence and Reporting</i>	-
Investigative Services	
Complaint Intake and Triage	ongoing
Review and Investigation Procedures	ongoing
Investigative Monitoring and Reporting	Quarterly
Other Significant Activities	
Strategic Initiatives:	
Data Analytics	December 2019
Departmental Audit Program	January 2020
Enterprise Risk Assessment	January 2020
Follow-up	Quarterly
Operations:	
Audit Committee Materials and Reporting	Quarterly
Office Relocation	October 2019
Outreach and Collaboration (Support Programs)	ongoing
External Audit Coordination	as needed

Red = New Audit or Advisory Project

Compliance Update

- Agenda
 - Training Update
 - Outside Activity Software / Conflicts of Interest

UF BOT Training Update

Florida Senate Bill 190

- The Board of Governors must “develop and annually deliver a training program for members of each state university board of trustees.”
- At a minimum, each trustee must participate in the training program within 1 year of appointment and reappointment to a university board.

Required Training

- Institutional ethics and conflicts of interest.
- Best practices for board governance.
- Understanding current national and state issues in higher education.
- Creation and implementation of institution wide rules and regulations.
- Fiduciary obligations.

UF BOT Training Update

National Benchmarking

- At least 4 other states require BOT Training: Illinois, Texas, Virginia and Kentucky
- Common training topics are: Ethics, COI, Public Records, and Fiduciary Responsibility.

UF Initiatives

- A UF BOT training curriculum is being developed by UF leadership.

SUS Compliance and Ethics Consortium

- The SUS Compliance Consortium continues to collaborate in developing a training module based on the FL Code of Ethics.

Outside Activity Software / Conflicts of Interest

UF

UFOLIO Project



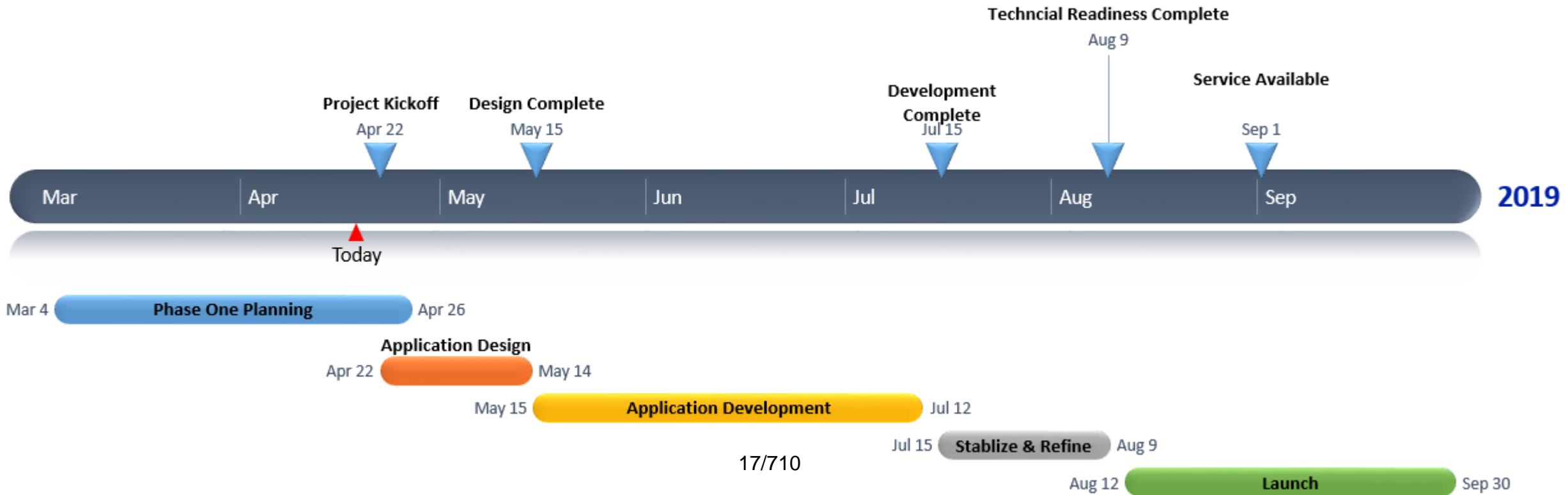
UFOLIO

Objectives

1. Convert the current Outside Interests and Activities Disclosure Form into a new and improved online form that can be used by the University Community by September 1, 2019.
2. Fully conform to the Florida Code of Ethics and University Regulation 1.011.
3. Design and build a service that can be improved and extended.

UFOLIO

Project Timeline



UFOLIO

Advisory Groups

Name	Provide feedback to help...
UFOLIO Advisory Group	<ul style="list-style-type: none"> • Ensure overall conformance to Florida statutes and University regulation. • Make the questionnaire and workflow clear, useful, and appropriate.
Deans' Advisory Group	<ul style="list-style-type: none"> • Make the questionnaire and workflow clear, useful, and appropriate. • Advise project team of challenges specific to your colleges and departments. • Communicate between the project team and faculty and staff in your college during the project and service launch.
Faculty and Staff Feedback Group	<ul style="list-style-type: none"> • Ensure the application works as intended.

Office of Internal Audit



Reports Issued: **March 1, 2019 - May 30, 2019**

03-20-19	UFF Financial Monitoring Controls
04-19-19	Driver and Vehicle Information Database
05-16-19	Online Education

Other Items:

- Executive expense review
- Investigation protocol

UFF Financial Monitoring Controls #18-713-16

The audit was specifically designed to identify and evaluate the risk of any gaps or deficiencies that may exist within the Foundation's internal control structure that could allow certain trends of fraudulent behavior and activity to occur.

We conducted a risk assessment and reviewed key controls for common areas of misuse or exploitation. We focused on the monitoring controls over disbursements of operational funds and security of donor information.

Conclusion:

The financial monitoring controls were **adequate** to manage and protect foundation operational funds.

- ✓ Enhancements were made to the disbursements policy exceptions review process
- Procedures will be updated to improve documentation and monitoring of corporate card exceptions and violations.

Driver and Vehicle Information Database #19-735-20

Transportation and Parking Services entered into a memorandum of understanding with the Florida Department of Highway Safety and Motor Vehicles for electronic access to the Driver and Vehicle Information Database. This audit was conducted to provide reasonable assurance that information is properly secured and being used in an appropriate manner, as required by the agreement.

Conclusion:

Required risk assessments were completed and the controls were **adequate** to demonstrate compliance with applicable laws and protect personal data from unauthorized access, distribution, use, modification, or disclosure.

- ✓ The Technical Point-of-Contact has been reassigned and will be responsible for reviewing activity of the Business Point-of-Contact.
- ✓ Procedures were implemented requiring documentation of the Quarterly Quality Control Review and verification by the assistant director.
- ✓ Management implemented a process to verify all required forms are obtained and retained.

Office of Internal Audit

Online Education #19-720-05

With the advancement in technology and the internet, online education through web-based technologies has become more prominent and an effective way to enable instructors and students to communicate.

- The university had 195 online degree and certificate programs
- 16,414 full-time equivalent students enrolled in online courses

Conclusion:

The effectiveness of operational controls over for-credit online education programs were **adequate** to manage risks related to program development and management activities.

- ❑ Enhance review of self-supporting program expenditures
- ❑ Written directives to departments promoting awareness of BOG regulations
- ❑ Formalize policies and procedures specifying maximum end of semester balances for Distance Learning (DL) fees
- ❑ Enhance monitoring procedures to validate the appropriateness of disbursements from DL fees
- ❑ Noted exceptions will be corrected 22/710

Issued May 16, 2019

**UNIVERSITY OF FLORIDA
EXECUTIVE EXPENSE REVIEW PROTOCOL**

Background

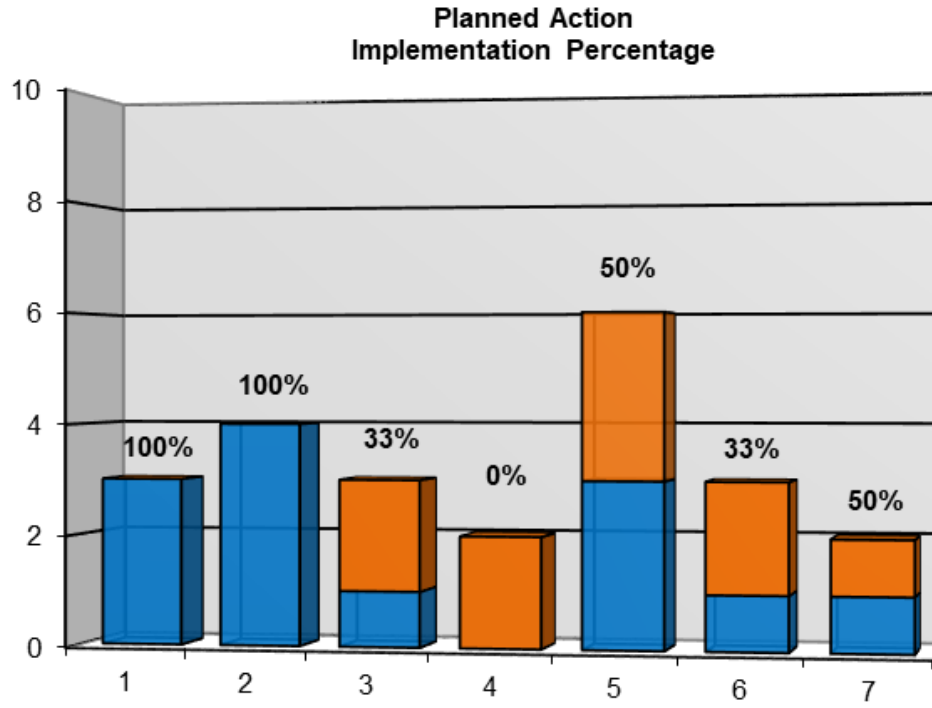
Transparency and accountability for university-related expenditures is of utmost importance. University policies and procedures require supervisory oversight and approval for business-related transactions, including those associated with travel and reimbursements to employees. The President and executive cabinet members, due to their positions, may be supervising those responsible for implementing control procedures and thus it is good practice to review executive expenses to assure they are appropriate. In addition, the employment agreement between the President and the University of Florida Board of Trustees (BOT) states that reasonable business, travel and entertainment expenses for the President and his/her spouse shall be reviewed at least every six months by two members of the BOT.

UF Executive Expense Review Protocol

- A) Business-related expenses for senior executives (President, Senior Vice Presidents, Vice Presidents and the Executive Chief of Staff) will be entered and processed in appropriate accounting systems.
- B) After a travel authorization or expense report is entered into the system, it will route to the University Controller for final review and approval.
- C) The University Controller will ensure the expense report is compliant with State guidelines and University policies and will contact the appropriate parties for any corrections that may be needed.
- D) Every six months the University Controller will prepare a summary of the business, travel and entertainment expenses for the President and his spouse, as well as selected senior executives.
- E) This summary will be provided to the Vice Chair of the BOT and the Chair of the BOT Committee on Audit and Compliance (Trustees). The Office of the Controller will work with each of the Trustees to answer their questions and/or provide any additional requested documentation.
- F) The Office of Internal Audit will regularly report to the BOT on the executive expense review process which will include an evaluation of the procedures and independent testing to verify that controls are working as intended.

University of Florida
Office of Internal Audit

Follow-up Statistics as of March 31, 2019



- | | |
|------------------------------|---------|
| 1. Academic Affairs | 5. IFAS |
| 2. Business Affairs | 6. UAA |
| 3. Chief Financial Officer | 7. UFF |
| 4. Chief Information Officer | |

Oversight by	Current Quarter Statistics January 1, 2019 through March 31, 2019						
	Total Outstanding as of 3/31/2019	Balance Due in Subsequent Quarters	Follow Up Due and Reviewed	Implemented	In process (extended)	Follow Up Ceased	Percent Implemented
Academic Affairs	5	2	3	3	-	-	100%
Business Affairs	6	2	4	4	-	-	100%
Chief Financial Officer	4	1	3	1	2	-	33%
Chief Information Officer	4	2	2	-	2	-	0%
IFAS	6	-	6	3	3	-	50%
Athletic Association	3	-	3	1	2	-	33%
UF Foundation	4	2	2	1	1	-	50%
Totals	32	9	23	13	10	-	57%



COMMITTEE ON ADVANCEMENT
AGENDA

Thursday, June 6, 2019
Beginning at ~8:40 a.m.

President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, FL

Committee Members:

Anita G. Zucker (Chair), David L. Brandon, James W. Heavener, Marsha D. Powers, Jason J. Rosenberg, Ray G. Thomas

- 1.0 Verification of QuorumVice President Liaison
- 2.0 Call to Order and Welcome Anita G. Zucker, Chair
- 3.0 Review and Approval of Minutes Anita G. Zucker, Chair
[March 28, 2019](#)
[April 25, 2019](#)
[May 16, 2019](#)
- 4.0 [Discussion Items](#) Anita G. Zucker, Chair
 - 4.1 Campaign Update (\$2B Target)..... Anita G. Zucker, Chair
 - 4.2 New Gifts (April – May – June) Bill Heavener, Trustee
 - 4.3 Alumni Participation Update Karen Unger, Former UFAA President
 - 4.4 Endowments (State – SEC – Nation) David Brandon, Trustee
 - 4.5 FY20 Committee Work PlanMarsha Powers, Trustee
 - 4.6 Namings/Memorials Rahul Patel, Trustee
- 5.0 New Business..... Anita G. Zucker, Chair
- 6.0 Adjourn Anita G. Zucker, Chair

**COMMITTEE ON ADVANCEMENT
MEETING MINUTES**

March 28, 2019

**President's Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, Florida**

Time Convened: 3:06 p.m.

Time Adjourned: 3:58 p.m.

Committee and Board members present:

Anita Zucker (Committee Chair), David L. Brandon, Ian M. Green, James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Jason J. Rosenberg, Robert G. Stern, Katherine Vogel Anderson.

Others present:

Winfred Phillips, Executive Chief of Staff; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Mike McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President Liaison Mitchell confirmed a quorum with all Committee members present. Trustee Thomas G. Kuntz was unable to attend.

2.0 Call to Order and Welcome

Committee Chair Zucker welcomed the members of the Advancement Committee and fellow trustees to the 2nd Advancement Committee of the Board of Trustees.

3.0 Review and Approval of Minutes

Committee Chair Zucker asked if there were any additions and/or corrections to the minutes of the Committee's meeting on December 6, 2018, and the pre-hearing conference call held on February 21, 2019. Hearing none, she asked for a motion for approval of the minutes, which was made by Trustee Patel and seconded by Trustee Stern. Committee Chair Zucker asked for further discussion, after which she asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Discussion

Committee Chair Zucker called attention to the Go Greater packet/folder that was provided to the attendees, which contained the Mid-Campaign Impact Report and three handouts that would be referenced during the meeting. Committee Chair Zucker proceeded to discuss the following items:

- **New Leadership Gifts Received Since Last BOT Meeting**
 - UF Health: \$20M from Lee and Lauren Fixel to establish the Norman Fixel Institute for Neurological Diseases in honor of Lee's father.
 - College of Law: \$20M from Richard Cole to endow a program in Health Law in honor of Richard's father.
- **Launch of ReMission Alliance Against Brain Tumors and Two Gifts**
 - Committee Chair Zucker shared her excitement at being asked to chair the ReMission Summit, which was held in Orlando on February 22-23, and her desire to do her part in finding a cure for this terrible disease, which claimed the life of her husband, Jerry, who was a UF graduate.
 - Two major gifts were announced at the summit:
 - \$10M from the Wells Foundation to support our brain tumor scientists; and
 - \$12M from Harris Rosen to launch the UF-led ReMission Alliance Against Brain Tumors, a collaborative research initiative focused on discovering new, advanced treatment options for brain cancer.
 - The Rosen gift received front page and above-the-fold coverage in the Orlando Sentinel.
 - Special thanks was extended to Trustees Heavener and Rosenberg on their participation in this event.
 - Photos were shared of some of the participants at the summit:
 - President Fuchs, Anita Zucker and Drs. Bill Friedman and Duane Mitchell with Harris Rosen;
 - Greg Simon, President of the Biden Cancer Initiative and Executive Director of the White House Cancer Moonshot Task Force, who delivered the keynote address on Friday evening and spoke again on Saturday; and
 - Notable scientists from the UF-led partnership alliance, which includes MD Anderson, Stanford, Duke, Northwestern and Dana-Farber.
 - Also shown was a Daily Mail video by Gator Great Jesse Palmer about the 2019 UF Brain Tumor Education Day, which will be held in Gainesville on Saturday, May 11, 2019; this was shown on national television.
 - The ReMission Alliance event was held at the Rosen Shingle Creek in Orlando and the Rosen family participated.
 - This is an exciting Top 5 initiative.
- **4th Chair from Former BOT Member John Dasburg and his wife, Mary Lou**
 - The Dasburgs have endowed chairs in Engineering, Business and Law, and have now funded their fourth endowed chair in the College of Medicine.
 - They are the only couple who have created four chairs in four different colleges.

- Committee Chair Zucker recognized the Interim Dean for the College of Medicine Adrian Tyndall and Dr. Kevin Vincent, holder of the 4th Dasburg Chair, both of whom were in attendance.

4.1 Go Greater Campaign

The news continues to be outstanding regarding the campaign, as shown by the Campaign Dashboard that was provided as a handout.

- We are tracking 8 months and \$230 million ahead of schedule.
- Campaign progress is \$1.91 billion toward our \$3 billion goal.
 - It was noted that we expect to hit the \$2B mark by tax day, April 15, so expect some good news.
- Endowment contributions are \$710 million; these are total commitments that include:
 - Cash gifts that immediately go into the endowment;
 - Pledges through 2025 (not all coming in at the same time); and
 - Deferred gifts (estate provisions received when we lose someone).
- We have a 4% payout on our endowment, and these are restricted funds.
- New Cash into Endowment is \$190 million.
- Priority Capital Project/Infrastructure is \$190 million.
- Alumni Participation Rate is calculated on a two-year average, so our published rate last September was 13%.
- Return on Investment remains at \$9, and we continue to be good stewards of our resources.

College/Unit Campaign Progress

- As a follow up to a request made at the December BOT meeting, a handout was provided that included a breakdown per college/unit on the progress made toward each of their respective campaign goals as well as the endowment numbers by college/unit.
 - It was noted that we have surpassed 56% of our time in the campaign (8 years).
 - Those colleges/units who are ahead of 56% have received some early leadership support.
 - Of the 24 priority areas on the grid, 19 units, or approximately 80%, are tracking ahead of schedule.
 - Typically, those who are tracking a little bit behind are still working with prospects and donors to complete lead gifts.
 - Only 5 of our units, or about 20%, are tracking slightly behind and these are some of our smaller units.

4.2 Strategic Discussion: Go Greater Campaign Next

Vice President Mitchell shared that we are halfway through the campaign and have conducted mid-campaign reviews. Congratulations are in order for our colleagues, the Board of Trustees, and others. Much has been accomplished and we can be proud of the progress that's been made. As a result of working closely with many others, we've put together a roadmap on a possible expansion of the campaign. He presented the Campaigns handout which referred to various aspects of the campaign:

- Box A – History of UF campaigns
- Box B – Timeline overview for Go Greater Campaign – all targets have been hit or are ahead of schedule.
- Box C – Successes to date – we have many.
- Box D – Wins – there are big wins across the entire campus.
- Box E – Top Public University Campaigns – we’re always focused on top 5 publics; what do we look like in comparison to them? A couple of other institutions that are not in the top 10 are launching large campaigns.
- Box F – Options – what do we want to do?
- Box G – Stakeholders
- Box H – New Initiatives – these are brand new initiatives that were not part of our campaign discussion when we began; we have very ambitious colleagues across campus, but new initiatives require new private support.
- Box I – Go Even Greater – these are the reasons why we should think about expanding/extending.
- Box J – What Are We Thinking? – these are the reasons why we need to stop and carefully consider our next steps.

Vice President Mitchell noted that we have achieved many successes thus far, and there’s a high level of appetite and ambition for planning for next. We have large-scale ambitions and have several options that need to be considered, as shown in Box F.

After many conversations with the stakeholders identified in Box G, focus has mainly been centered on options 4 and 5. Very meaningful input has been shared to date; however, the most input was received yesterday when we hosted a luncheon for the executive assistants across campus.

Chair Hosseini remarked that we should go for both options #4 and #5. Why not move the goal to 2023 and \$4B and continue on to 2025 and \$5B?

Vice President Mitchell asked if there were any questions and shared that our next steps will be to form a work group and continue to study this to see what happens over the next few months. We have to think about building the next machine. What’s the number? What’s the infrastructure? We’ll be working closely with deans and directors across campus to help inform our decision, but we’re already thinking about next.

Vice President Mitchell called on Committee Chair Zucker to talk about alumni giving.

4.3 Alumni Participation

Committee Chair Zucker expressed her gratitude to past Alumni Association Presidents Karen Unger and Rahul Patel for their amazing contributions to this important measure that affects our US News ranking. She then called on Trustee Rosenberg to further expand on this topic.

Trustee Rosenberg remarked that he appreciated the opportunity to take credit for something in which he didn't really play any part. Amazing results have been achieved through the work of Trustee Patel and Karen Unger, who have been committed to unleashing the power of the Gator Nation. He shared a handout which provided an overview of our alumni rankings, starting with our FY16 baseline activity.

Referring to the handout, the left side of the chart is the activity in the given year and the right side is the number we report to US News & World Report. We have to generate annual activity, and our numbers have to grow significantly. In September 2019, we'll report 14%, but the activity this year is 17%. This is the roadmap of how we'll get there.

Our 17% activity goal for FY19 is a rolling average that's going in the right direction. When we started the alumni participation initiative in FY17, our published baseline was 12%, so we charted our plans over the next 5 years to get us to 19%. The first year we moved to 13% with a goal of 18%. We continue to increase the alumni participation base through gifts of any size from undergraduate alumni within a given year.

On February 26, we launched a Gator Nation Giving Day, and the results were over the top and truly amazing. We more than doubled our dollars goal and everyone stood up and hollered. Over 2,800 alumni made their very first gifts to UF, and 2,500 gifts were received from our undergraduate group that will increase our APR.

- The Gator Nation Giving day hype video was shared with the audience and received very favorable reviews.
- Chair Hosseini requested that a copy of the video be provided to the trustees, as well as the chart showing the results of Giving Day.

These are the types of things we have to do in order to be successful, as we can no longer make an impact through letters and phone calls. If you made a gift on Giving Day, you received a personalized video from a student that was very well done. Our inaugural Giving Day set a strong precedent for what will now be a cherished university tradition. It was noted that FSU is doing a similar initiative with a goal of \$500K in one day.

Highlights of the results of Gator Nation Giving Day included:

- Gators in 50 states and 17 countries around the globe participated.
- Our working goals were 5,000 gifts and \$5 million.
- We received 11,535 gifts and \$12.6 million+.
- We received 4,441 gifts from within the state of Florida and 6,789 gifts from outside the state.

4.4 Strategic Discussion: One UF Corporate Engagement

Vice President Mitchell reminded everyone that there was spirited discussion around corporate engagement at the last meeting. As a follow up, we sought the sage advice and wise counsel of Vice President Norton and had lengthy discussions regarding the status of corporate engagement at UF. Vice President Norton was supportive of the idea, and he, in turn, sought the council of Assistant Vice President of Technology Jim O'Connell who has some expertise in this subject. As a result of those conversations, we are developing a proposal under the One UF umbrella to further strengthen relationships and engagement with Florida and national corporations.

Michigan and Ohio State are two institutions that have been very successful in this space. We have to move from now to next. Increasing revenue from these companies means growing engagement, which requires a more holistic and integrated approach than we've had before. Currently, we have multiple points of contact and multiple interactions between companies and the university. Our relationships are siloes and individualized one-offs. We'd like to begin to implement a model that includes a One UF engagement center with a fully coordinated strategy.

Committee Chair Zucker called on Assistant Vice President O'Connell to share his thoughts on this subject.

Assistant Vice President O'Connell shared that closing the gaps in the relationship phase is critical to moving these forward. Ten years ago, Michigan identified the need to address this matter and created a single point of contact for corporate America that serves as a front door for the university and addresses the entire spectrum at Michigan. At Michigan, they were bringing in \$17M annually, and now 10 years later, they are bringing in more than \$100M annually. This brings a level of sophistication to engagement with corporations that is expected by corporations and by the university if we are going to be a top 5. We are missing opportunities at UF.

Vice President Norton added that this is something that will be very important to the university. As we become more engaged and sophisticated, corporate entities will provide resources for our entrepreneurs and start-ups. This fills a number of gaps for us. We're looking for resources and connectivity and seeking investments and professional leadership. It will help Research's mission as well as Advancement's mission. Corporate America already knows that UF has outstanding graduates, and this will only strengthen that belief.

Trustee Stern remarked that he thinks this is a fabulous idea. Institutional relationships will go on forever through all individualized pieces of the university.

Committee Chair Zucker agreed that this is an amazing opportunity for UF. She shared that her own company continues to invest in research, and it could be much bigger for a university like UF.

Vice President Mitchell noted that he and Vice President Norton are already working on a job description and refining the budget and plan. They believe there's great potential here.

Committee Chair Zucker thanked Tom, Jim and David and noted that this is an important subject and one that certainly merits further attention.

5.0 New Business

Committee Chair Zucker congratulated Trustee Patel for receiving the Annual Volunteer Award at the recent Academy of Golden Gators event.

A new and exciting cardiovascular initiative was announced that was to be presented by Interim Senior Vice President David Nelson and Trustee Heavener. It was noted that Dr. Nelson was not able to participate in the meeting due to the passing of his father-in-law, and condolences were offered to the Nelson family who are in New York for the service.

Committee Chair Zucker called upon Trustee Heavener to share his thoughts on the cardiovascular initiative.

Trustee Heavener suggested that Interim Senior Vice President Nelson provide an overview of this huge initiative at the June BOT meeting. He talked briefly about his relationship with Dr. Aggarwal, a UF cardiologist, who studies nutrition and is researching plant-based nutrition, which has been shown to alleviate diabetes, heart disease, etc. Her research is focused on validating these findings and preventing diseases through nutrition. Interim Senior Vice President Nelson was working on another major cardiovascular initiative, which is what brought the two of them together. It's exciting to see what impact this could have on the cost of healthcare.

Heart disease is the #1 killer in America. For Type 2 diabetics, a plant-based diet can eliminate the need for diabetes medications in around 30 days. We need to try and do something major by preventing these problems before they occur.

Committee Chair Zucker announced huge gifts at the beginning of today's presentation that were the result of doctors putting together a pillar of excellence. This initiative has that same power, and we feel confident that this will produce similar results.

Committee Chair Zucker noted that we're always on the move at UF, and extended her thanks to Assistant Vice President Nelson, Trustee Heavener, and Vice President Mitchell for making all of these things happen. It's all about teams that work together at UF. We're all about being One UF.

Chair Hosseini extended his thanks to Committee Chair Zucker and Vice President Mitchell. He stated that things don't happen by accident and commended Vice President Mitchell for his incredible leadership. He then thanked all of the committee chairs and members for taking on their respective issues.

6.0 Adjournment

There being no further discussion, Committee Chair Zucker expressed her thanks and adjourned the meeting at 3:58 p.m.

DRAFT

COMMITTEE ON ADVANCEMENT

Meeting Minutes

Telephone Conference Call

April 25, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 4:02 p.m.

Time Adjourned: 4:13 p.m.

Committee Members Present:

Anita Zucker (Chair), David L. Brandon, James W. Heavener, Marsha D. Powers, Jason J. Rosenberg, Katie Vogel Anderson

Others present were:

Thomas Mitchell, Vice President for Advancement, Ray Thomas, Incoming Faculty Senate President, and other members of the University community.

1.0 Roll Call

Vice President Mitchell conducted a roll call of all Committee and Board members present.

2.0 Call to Order and Welcome

Committee Chair Zucker called the meeting to order and welcomed everyone to the meeting. She reminded the Committee that the purpose of the conference call was to discuss the upcoming Committee Agenda for the June Board of Trustees' meeting.

3.0 Review Draft Agenda for June 6, 2019 Meeting

Committee Chair Zucker asked if there were any questions or concerns on the draft Agenda. Hearing none, she turned the Committee's attention to the Agenda discussion items which include: Campaign Update, New Gifts, Alumni Participation Update, Endowments, FY 20 Committee Work Plan and Strategic Discussion: Namings/Memorials.

Campaign Update (\$2B Target) – Vice President Mitchell indicated an update will be provided at the June meeting.

New Gifts (April-May-June) – Vice President Mitchell indicated that large gifts made during the months of April, May and June would be highlighted at the June meeting. .

Alumni Participation Update – Vice President Mitchell indicated that alumni participation was tracking ahead of schedule.

Endowments (State-SEC-Nation) – Vice President Mitchell indicated they have put together a report that shows how UF compares with the public schools in the state and with the SEC schools.

He asked whether it should include the private schools as well. Committee Chair Zucker stated she would like to see the comparison with the private schools.

FY20 Committee Work Plan – Vice President Mitchell indicated that a draft of the work plan for next fiscal year will be shared at the June meeting. He stated there would be four committee meetings next year and he would share the topics that the board would want to hear about and get their thoughts.

Strategic Discussion: Namings/Memorials – Vice President Mitchell indicated this was a continuation from the last board meeting and that there will be a draft of best practices and an update on the naming policies at the June meeting.

Vice President Mitchell indicated that there were a number of other things that could either be added to the agenda or moved to September. One being the theme for the next campaign, “Your Environment”. He indicated he has been working with faculty and that the theme would highlight what we are doing with the environment. Committee Chair Zucker stated that we have been discussing stretching the campaign and the dollar amount.

Vice President Mitchell indicated that he has met with around 10 deans to begin the process and the consensus with the deans is that the prospect base is a little lean due to the success early on in the campaign. The deans are concerned with the retention of the development officers now that they have the campaign under their belt. The Deans are hesitant to move too quickly with moving the goal. They also have concerns regarding a recession. Vice President Mitchell indicated he would give it another 6 months and come back in December. Committee Chair Zucker indicated she has gotten the same feedback from the deans in her meetings and agreed to wait and bring back in December.

Trustee Rosenberg agreed with the plan to wait until December and asked whether there was a plan in place to retain the development officers? Vice President Mitchell indicated they are currently working with 37 development officers and developing career maps for them and they have drafted campaign retention agreements that would go through 2022 with incentives for each year they stay through the campaign. He indicated at least a dozen want to stay through the campaign.

Vice President Mitchell asked the committee members to get involved with the agenda and present on the various topics to show that the committee is engaged. Vice President Mitchell indicated he would draft speaking points and work with the committee members on presenting the information at the meetings.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjournment

Committee Chair Zucker adjourned the meeting at 4:13 p.m.

COMMITTEE ON ADVANCEMENT

Meeting Minutes

Telephone Conference Call

May 16, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 4:03 p.m.

Time Adjourned: 4:13 p.m.

Committee Members Present:

Anita Zucker (Chair), David L. Brandon, James W. Heavener, Rahul Patel, Marsha D. Powers, Katie Vogel Anderson

Others present were:

Thomas Mitchell, Vice President for Advancement and Melissa Orth, Assistant University Secretary.

1.0 Roll Call

Board Staff conducted a roll call of all Committee and Board members present.

2.0 Call to Order and Welcome

Committee Chair Zucker called the meeting to order and welcomed everyone to the meeting. She reminded the Committee that the purpose of the conference call was to discuss the upcoming Committee Agenda for the June Board of Trustees' meeting.

3.0 Review Draft Agenda for June 6, 2019 Meeting

Committee Chair Zucker asked if there were any questions or concerns on the draft Agenda. Hearing none, she turned the Committee's attention to the Agenda discussion items which include: Campaign Update, New Gifts, Alumni Participant Update, Endowments, FY 20 Committee Work Plan and Strategic Discussion: Namings/Memorials.

Campaign Update (\$2B Target) – Vice President Mitchell indicated that Committee Chair Zucker would provide an update at the June meeting.

New Gifts (April-May-June) – Vice President Mitchell indicated that Trustee Heavener would give an update at the June meeting that were made during the months of April, May and June.

Alumni Participation Update – Vice President Mitchell indicated that Karen Unger would give an update on alumni participation.

Endowments (State-SEC-Nation) – Vice President Mitchell indicated that Trustee Brandon would give an update that shows how UF compares with the public schools in the state and with the SEC schools.

FY20 Committee Work Plan – Vice President Mitchell indicated that Trustee Powers would give an update on the work plan for the next fiscal year.

Strategic Discussion: Namings/Memorials – Vice President Mitchell indicated this was a continuation from the last board meeting and that there would be continued discussions at the June meeting.

Trustee Brandon indicated it was a great idea of getting the Trustees to present different components of the agenda. Committee Chair Zucker stated that it was a way to get Trustees on the committee to become engaged. This was Vice President Mitchell's idea.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjournment

Committee Chair Zucker adjourned the meeting at 4:13 p.m.

ADVANCEMENT COMMITTEE

June 2019

UF

GO GREATER

38/710



WELCOME



ANITA ZUCKER

39/710



GO GREATER



	CAMPAIGN		ENDOWMENT (CASH)	PRIORITY CAPITAL PROJECTS/ INFRASTRUCTURE	ALUMNI PARTICIPATION	RETURN ON INVESTMENT (ROI)
	PROGRESS	ENDOWMENT				
GOALS	\$3B+	\$1B+	\$350M	\$275M	18%	\$8+
STATUS JUNE 30 PROJECTIONS	\$2.1B	\$758 M	\$220M	\$210M	17% <small>FY19 ACTIVITY</small>	\$9
					14% <small>REPORTED BY US NEWS 9/2019</small>	
	<input type="radio"/>	<input type="radio"/>	40/710 <input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

NEW GIFTS



BILL HEAVENER

41/710

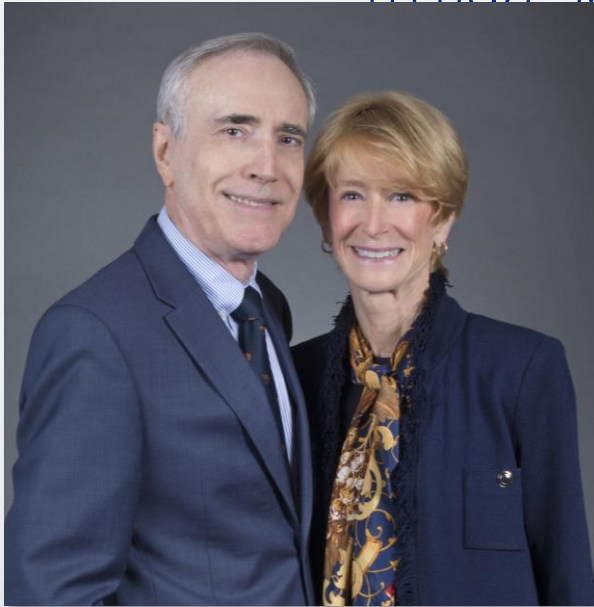


Ken McGurn (BSBA '72, MBA '73, PhD '81)

and

Linda McGurn (BSBA '73, JD '78)

➤ Gift Amount: \$15M



Ken and Linda McGurn

➤ Allocation: Multi-unit, including Warrington College of Business and Florida Museum of Natural History, other



John Kraft, Dean,
WCBA



Doug Jones, Director,
FMNH

42/710



Kelley Bergstrom (MBA '68)



Kelley Bergstrom

- **Gift Amount:** \$13.6M
- **Allocation:** To establish the Applied Real Estate Research Program in the Bergstrom Center for Real Estate Studies



Timothy Becker
Director, Kelley A.
Bergstrom
Real Estate Center



Michael Lehtola (BS Chemistry '62,
MD '76)



Dr. Michael Lehtola

- Gift Amount: \$12.5M
 - Allocation: To College of Medicine for faculty and scholarship support
-
- Undergraduate, medical school and residency all at UF
 - 1st generation student to go to college
 - Passion for assisting 1st generation students



Dr. Adrian Tyndall
Interim Dean,
UF College of Medicine



Immunomic Therapeutics



- **Gift Amount:** \$5M
- **Allocation:** To support the UF Brain Tumor Immunotherapy Program in the Department of Neurosurgery



Duane Mitchell
Director, UF Brain
Tumor
Immunotherapy
Program



ALUMNI PARTICIPATION



KAREN UNGER

46/710



University of Florida
Undergraduate Alumni Participation

REPORTING TO US NEWS & WORLD REPORT

Top 5 Public Universities

Institution (2019)	Rank	APR
University of California - Los Angeles	1	8%
University of California - Berkeley	2	12%
University of Virginia	3	20%
University of Michigan - Ann Arbor	4	17%
University of California – Santa Barbara	5	16%
University of North Carolina - Chapel Hill	5	17%
University of Florida	8	13%

University of Florida
Undergraduate Alumni Participation
REPORTING TO US NEWS & WORLD REPORT

UF APR TARGETS

	FY2019	FY2020	FY2021	FY2022
APR Activity	17%	18%	20%	20%
Published Avg.	14%	<small>48/710</small> 16%	18%	19%

ALUMNI PARTICIPATION RATE

FY19 Goal – 17%

Giving Day



My Gift. Our Legacy.



MY GIFT. OUR LEGACY.

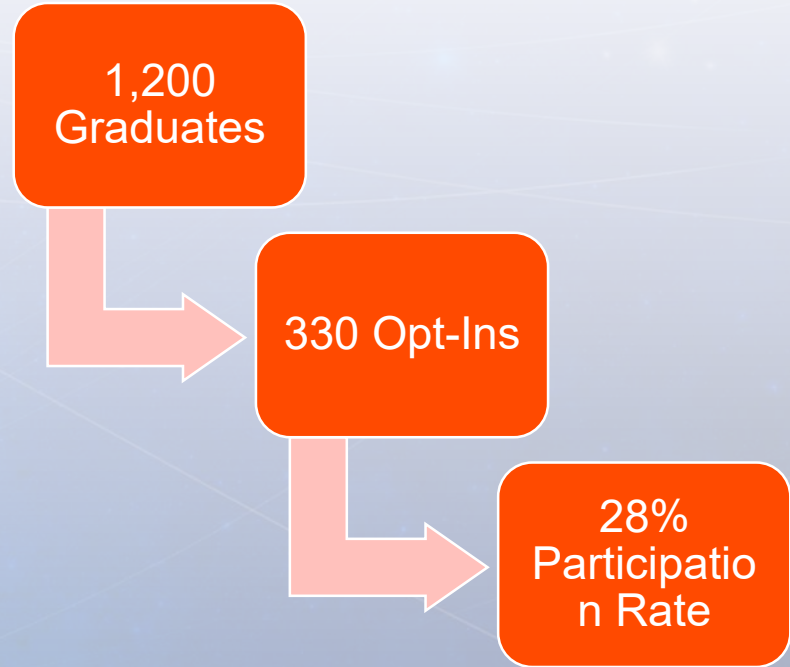


UNIVERSITY of FLORIDA
ADVANCEMENT

50/710

GO GREATER

THE "HEAVENER" DIFFERENCE



ENDOWMENTS



DAVID BRANDON

52/710



TOP PUBLICS

Institution	City	ST	FY18 Endowment \$
University of Michigan – Ann Arbor	Ann Arbor	MI	11.9B
University of Virginia	Charlottesville	VA	6.9B
University of North Carolina – Chapel Hill	Chapel Hill	NC	3.4B
University of California – UCLA	Los Angeles	CA	2.5B
Georgia Institute of Technology	Atlanta	GA	2.1B
University of California – Berkeley	Berkeley	CA	1.9B
University of Florida	Gainesville	FL	1.7B
University of California – Irvine	Irvine	CA	972M
College of William and Mary	Williamsburg	VA	936M
University of California – Davis	Davis	CA	442M
University of California – Santa Barbara	Santa Barbara	CA	353M

SEC SCHOOLS	Institution	City	ST	FY18 Endowment \$
	Vanderbilt University	Nashville	TN	4.6B
	Texas A&M University	College Station	TX	1.9B
	University of Florida	Gainesville	FL	1.7B
	University of Kentucky	Lexington	KY	1.4B
	University of Tennessee	Knoxville	TN	1.3B
	University of Georgia	Athens	GA	1.3B
	University of Arkansas	Fayetteville	AR	1.2B
	University of Missouri	Columbia	MO	1.1B
	University of Alabama	Tuscaloosa	AL	960M
	Louisiana State University	Baton Rouge	LA	886M
	University of South Carolina	Columbia	SC	809M
	Auburn University	Auburn	AL	778M
	University of Mississippi (Ole Miss) <small>54/710</small>	Oxford	MS	713M
	Mississippi State University	Starkville	MS	506M

FLORIDA PUBLICS	Institution	City	ST	FY18 Endowment \$
	University of Florida	Gainesville	FL	1.7B
	Florida State University	Tallahassee	FL	681M
	University of South Florida	Tampa	FL	480M
	Florida Atlantic University	Boca Raton	FL	228M
	Florida International University	Miami	FL	209M
	University of Central Florida	Orlando	FL	163M
	University of North Florida	Jacksonville	FL	112M
	Florida A&M University	Tallahassee	FL	96M
	Florida Gulf Coast University	Fort Meyers	FL	91M
	University of West Florida	Pensacola	FL	75M
	New College	Sarasota	FL	41M
	Florida Polytechnic University	Lakeland	FL	857K

55/710

FLORIDA PRIVATES	Institution	City	ST	FY18 Endowment \$
	University of Miami	Coral Gables	FL	1.0B
	Stetson University	Deland	FL	243M
	Nova Southeastern University	Davie	FL	161M
	Palm Beach Atlantic University	West Palm Beach	FL	84M
	Flagler College	St. Augustine	FL	69M
	Jacksonville University	Jacksonville	FL	45M
	Barry University	Miami Shores	FL	44M
	Bethune-Cookman University	Daytona Beach	FL	42M
	Ave Maria University	Ave Maria	FL	5.7M
	Keiser University	Fort Lauderdale	FL	TBD
	Lynn University	Boca Raton	FL	TBD
University of Tampa	Tampa	FL	TBD	

FY20 COMMITTEE WORK PLAN



MARSHA POWERS

57/710



BOT Advancement Committee Timeline | FY 18-19

Dec 6-7, 2018
Meeting ✓

- Advancement Overview: Mission-Vision-Values
- FY19 Goals
- Building the Endowment

Mar 28-29, 2019
Meeting ✓

- Go Greater Campaign Update
- College/Unit Progress & Endowments
- Strategic: Go Greater Campaign Next
- Alumni Participation/Giving Day Update
- Strategic: One UF Corporate Engagement

Jun 6-7, 2019
Meeting/Retreat

- Campaign Update
- New Gifts
- Alumni Participation
- Endowments
- FY20 Advancement Committee Work Plan
- Namings/Memorials ^{58/710}

BOT Advancement Committee Timeline | FY 19-20

Sep 5-6, 2019

Retreat

- One UF Advancement Strategy/Structure
- Fund Utilization (Endowment/Expendable)
- International Fundraising Strategy
- Public/Private Partnerships
- Namings/Memorials Policy

Dec 5-6, 2019

Meeting

- Florida – SEC – National Fundraising/Rankings
- Funding Model

Mar 26-27, 2020

Meeting

- Your Environment Summit
- Go Greater Campaign – Next

Jun 4-5, 2020

Meeting/Retreat

- FY21 Goals
- FY21 Advancement Committee Work Plan
- Campaign Theme: Innovation

NAMINGS/ MEMORIALS



RAHUL PATEL

60/710



NEW BUSINESS



ANITA ZUCKER

61/710



THANK YOU

UF

GO GREATER

62/710



UF

College of Health & Human Performance

Michael B Reid, Dean

63/710

UF Board of Trustees - June 6, 2019

College of Physical Exercise, Health, & Recreation

Florida Gym was home
Our mission was teaching
We trained...

- health & PE teachers
- recreation directors
- athletes & coaches

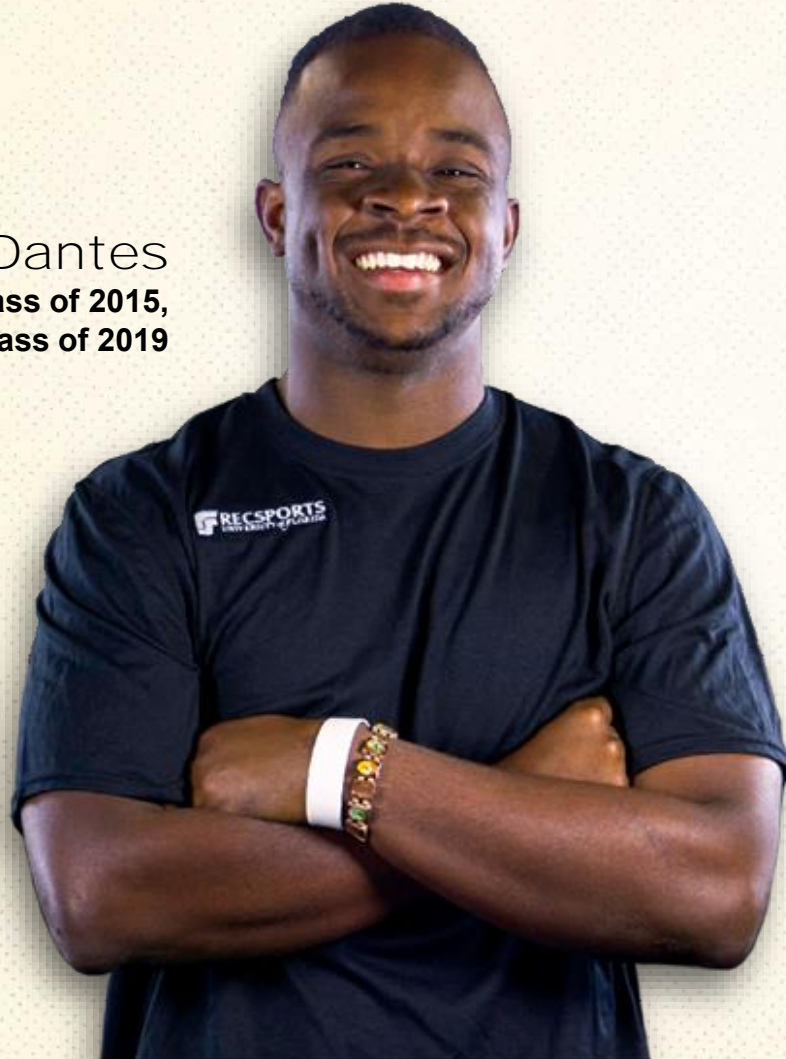


...and this is now.



College of Health & Human Performance (HHP)

Goeto Dantes
HHP Class of 2015,
UF Medicine Class of 2019



Sixth largest college at UF

11 disciplines in 3 departments

Over 20,000 alumni

Outstanding faculty (n = 78)

Top-ranked programs

HHP Departments

Applied Physiology & Kinesiology (APK)

Health Education & Behavior (HEB)

Tourism, Recreation, & Sport Mgmt (TRSM)



HHP Departments

Applied Physiology & Kinesiology (APK)

Health Education & Behavior (HEB)

Tourism, Recreation, & Sport Mgmt (TRSM)

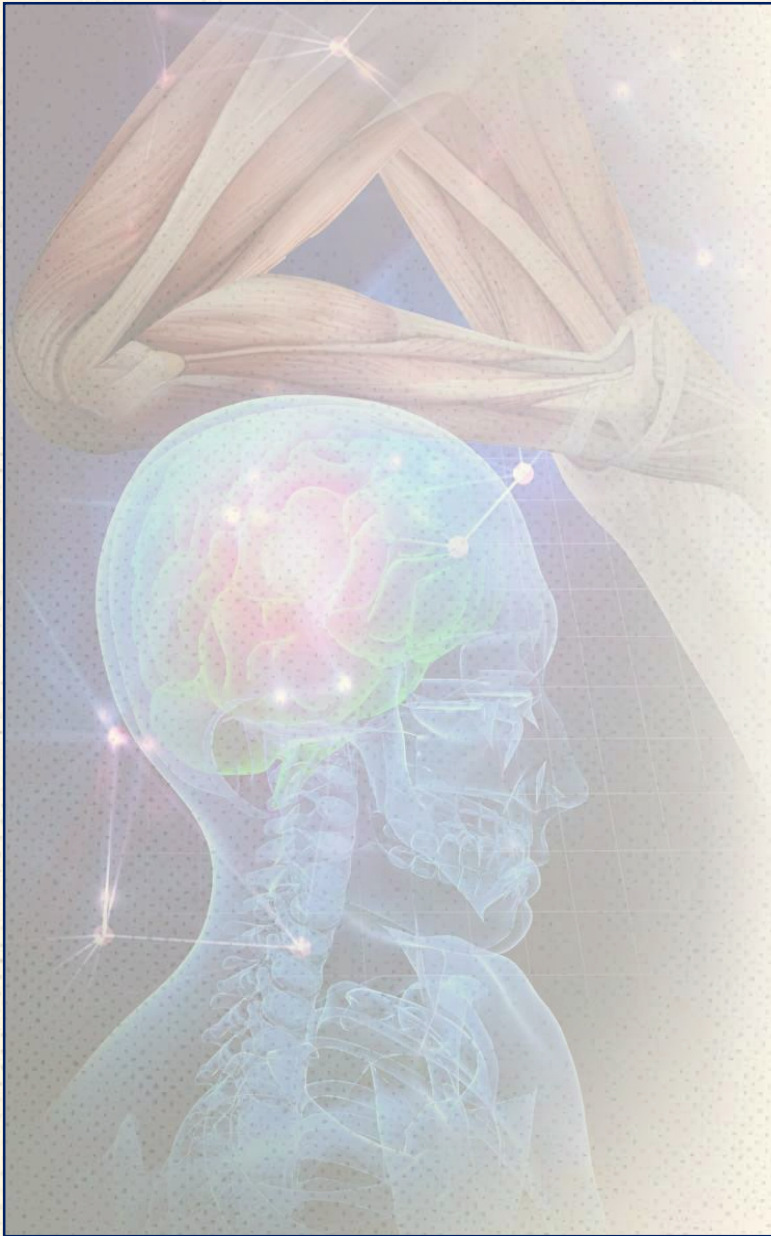


HHP Departments

Applied Physiology & Kinesiology (APK)

Health Education & Behavior (HEB)

Tourism, Recreation, & Sport Mgmt (TRSM)

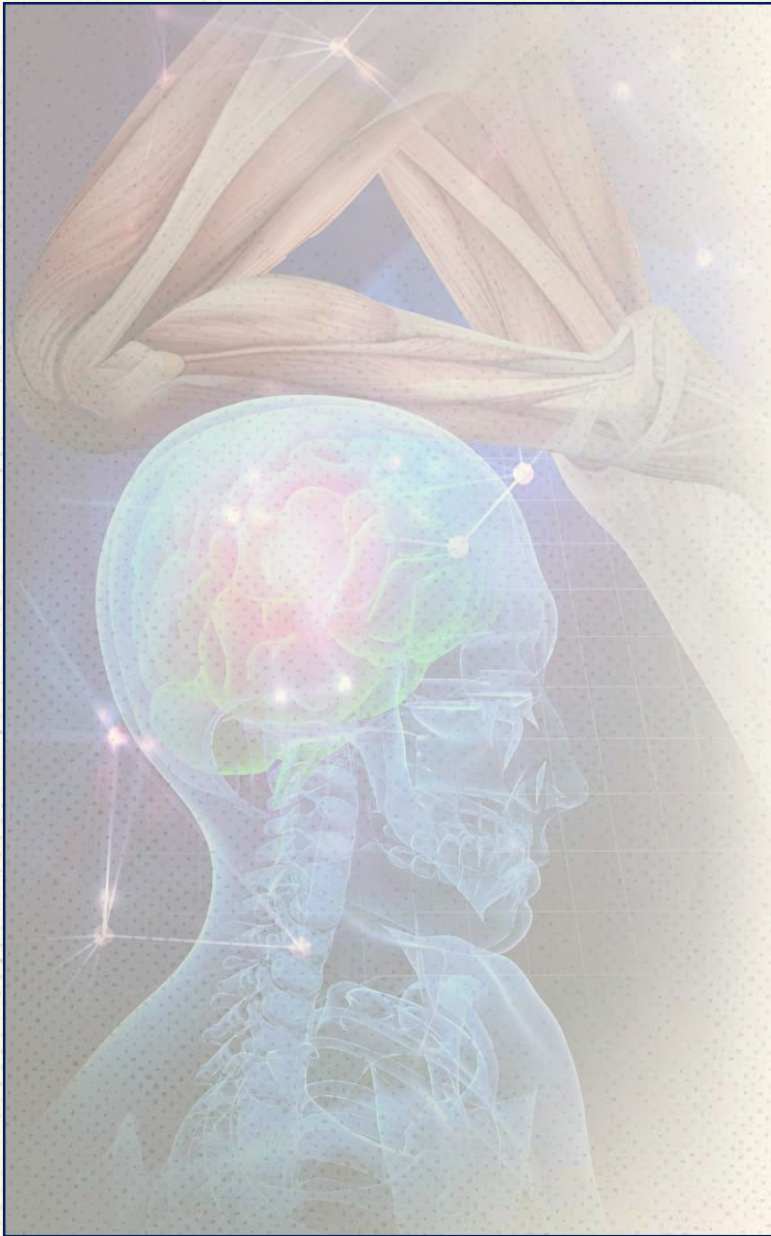


HHP Departments

Applied Physiology & Kinesiology (APK)

Health Education & Behavior (HEB)

Tourism, Recreation, & Sport Mgmt (TRSM)



Program Reputations – External Rankings

HHP in **National and International Rankings**

- 4th** in US..... **Dept. of Applied Physiology & Kinesiology** ;
National Academy of Kinesiology; 2015
- 10th** in US..... **Athletic Training/Trainer Degrees** ;
www.Universities.com; 2017
- 8th** in world QS World Rankings for Sport-Related Subjects
(APK & Sport Management) ;
TopUniversities.com; 2017
- 10th** in world Hospitality, Leisure, Sport & Tourism
(Sport Management & Tourism) ;
Center for World University Rankings; 2017

The logo for the University of Florida, consisting of the letters 'UF' in white on an orange square background.

UF

HHP Research

HHP Programs vs. Peer Programs

Rank	Kinesiology & Exercise Science	Health Behavior & Promotion	Tourism & Sport Management
1	UF APK	South Carolina	UF TRSM
2	Wisconsin	UF HEB	Penn St./Recreation
3	North Carolina	Penn State	N. Carolina State
4	Illinois	Indiana	Texas A&M
5	Ohio State	Georgia	Clemson
6	Michigan	Texas A&M	Penn St./Hospitality
7	Penn State	Alabama	Washington
8	Virginia		Utah
9	Texas		South Carolina

HHP Programs vs. AAU Publics

COLLEGE	DEPARTMENT	UF RANK	AAU PUBLIC DEPT	UF SRI	UF SRI PTILE	UF FAC
LS	ENGLISH	1	33	0.4	100%	36
PH	PHARMTHERAPY TRNSL RSCH	1	29	0.6	100%	10
LS	RELIGION	1	21	0.4	100%	11
HH	APPLIED PHYSIO/KINESIOLOGY	2	46	0.6	98%	17
HH	TOURISM / REC / SPORTS MGMT	2	36	1.1	97%	16
ED	HUM DEV&ORG - EDUCATIONAL LEADERSHIP	2	21	0.3	95%	2
DCP	RINKER SCH OF BLDG CONSTR	4	39	0.7	93%	16
AG	PLANT PATHOLOGY	2	11	0.2	92%	31
HP	PHYSICAL THERAPY	5	46	0.5	91%	17
BA	FINANCE	3	22	0.3	91%	16
BA	MARKETING	3	22	0.3	91%	14
LS	AFRICAN-ASIAN LANG / LIT	3	18	0.8	89%	5
HP	SLP LANG & HEARING SCI	3	13	0.3	86%	10
MD	MOLECULAR GENTCS / MICROBIO	3	12	0.4	85%	49
HH	HEALTH EDUCATION BEHAVIOR	3	11	0.5	83%	7
MD	HEALTH OUTCOMES AND POLICY	5	22	0.2	83%	12
ED	STL SCHL-TEACH / LEARN	5	21	0.3	82%	22
LS	JEWISH STUDIES	4	13	0.1	79%	5
AG	AG ED AND COMMUNICATION	5	16	0.4	76%	20
HP	ENVIRONMENTAL GLOBAL HLTH	4	11	0.0	75%	8
MD	ANATOMY	5	11	0.0	67%	21

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HHP Programs vs. AAU Publics



COLLEGE	DEPARTMENT	UF RANK	AAU PUBLIC DEPT	UF SRI	UF SRI PTILE	UF FAC
LS	ENGLISH	1	33	0.4	100%	36
PH	PHARMTHERAPY TRNSL RSCH	1	29	0.6	100%	10
LS	RELIGION	1	21	0.4	100%	11
HH	APPLIED PHYSIO/KINESIOLOGY	2	46	0.6	98%	17
HH	TOURISM/ REC/ SPORTS MGMT	2	30	1.1	97%	10
ED	HUM DEV&ORG - EDUCATIONAL LEADERSHIP	2	21	0.3	95%	2
DCP	RINKER SCH OF BLDG CONSTR	4	39	0.7	93%	16
AG	PLANT PATHOLOGY	2	11	0.2	92%	31
HP	PHYSICAL THERAPY	5	46	0.5	91%	17
BA	FINANCE	3	22	0.3	91%	16
BA	MARKETING	3	22	0.3	91%	14
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HP	SLP LANG & HEARING SCI	3	13	0.3	86%	10
MD	MOLECULAR GENTCS / MICROBIO	3	12	0.4	85%	49
HH	HEALTH EDUCATION BEHAVIOR	3	11	0.5	83%	7
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LS	JEWISH STUDIES	4	13	0.1	79%	5
AG	AG ED AND COMMUNICATION	5	16	0.4	76%	20
HP	ENVIRONMENTAL GLOBAL HLTH	4	11	0.0	75%	8
MD	ANATOMY	5	11	0.0	67%	21

APK #2

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HHP Programs vs. AAU Publics



COLLEGE	DEPARTMENT	UF RANK	AAU PUBLIC DEPT	UF SRI	UF SRI PTILE	UF FAC
LS	ENGLISH	1	33	0.4	100%	36
PH	PHARMTHERAPY TRNSL RSCH	1	29	0.6	100%	10
LS	RELIGION	1	21	0.4	100%	11
HH	APPLIED PHYSIO/KINESIOLOGY	2	48	0.9	98%	17
HH	TOURISM / REC / SPORTS MGMT	2	36	1.1	97%	16
ED	HOM DEV & ORG - EDUCATIONAL LEADERSHIP	2	21	0.9	95%	2
DCP	RINKER SCH OF BLDG CONSTR	4	39	0.7	93%	16
AG	PLANT PATHOLOGY	2	11	0.2	92%	31
HP	PHYSICAL THERAPY	5	46	0.5	91%	17
BA	FINANCE	3	22	0.3	91%	16
BA	MARKETING	3	22	0.3	91%	14
LS	AFRICAN-ASIAN LANG / LIT	3	18	0.8	89%	5
HP	SLP LANG & HEARING SCI	3	13	0.3	86%	10
MD	MOLECULAR GENTCS / MICROBIO	3	12	0.4	85%	49
HH	HEALTH EDUCATION BEHAVIOR	3	11	0.5	83%	7
MD	HEALTH OUTCOMES AND POLICY	5	22	0.2	83%	12
ED	STL SCHL-TEACH / LEARN	5	21	0.3	82%	22
LS	JEWISH STUDIES	4	13	0.1	79%	5
AG	AG ED AND COMMUNICATION	5	16	0.4	76%	20
HP	ENVIRONMENTAL GLOBAL HLTH	4	11	0.0	75%	8
MD	ANATOMY	5	11	0.0	67%	21

TRSM #2

76/710

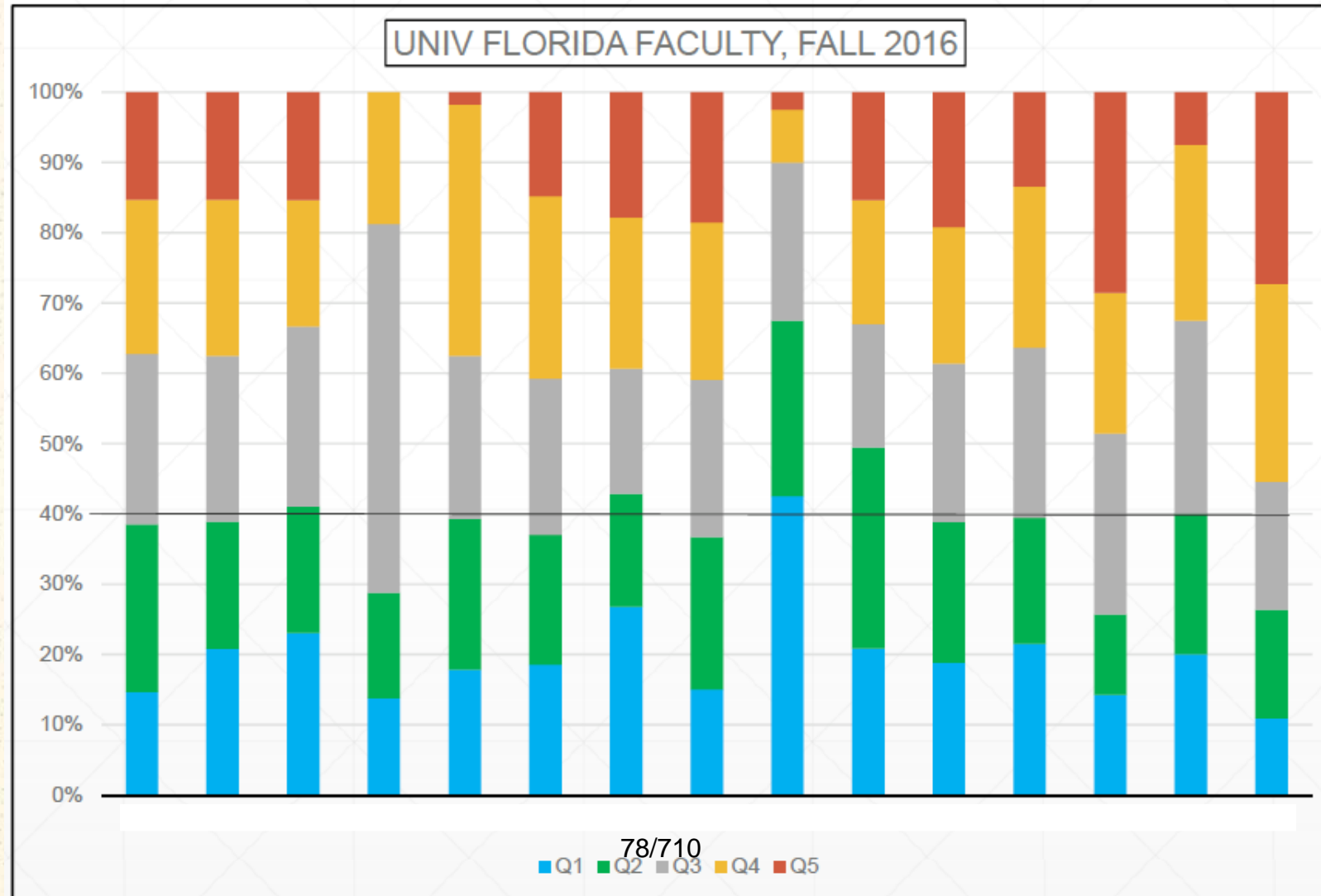
HHP Programs vs. AAU Publics

COLLEGE	DEPARTMENT	UF RANK	AAU PUBLIC DEPT	UF SRI	UF SRI PTILE	UF FAC
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LS	AFRICAN-ASIAN LANG / LIT	3	18	0.8	89%	5
HP	SLP LANG & HEARING SCI	3	13	0.3	86%	10
MD	MOLECULAR GENETICS / MICROBIO	3	12	0.4	85%	19
HH	HEALTH EDUCATION BEHAVIOR	3	11	0.5	83%	7
MD	HEALTH OUTCOMES AND POLICY	5	22	0.2	83%	12
ED	STL SCHL-TEACH / LEARN	5	21	0.3	82%	22
LS	JEWISH STUDIES	4	13	0.1	79%	5
AG	AG ED AND COMMUNICATION	5	16	0.4	76%	20
HP	ENVIRONMENTAL GLOBAL HLTH	4	11	0.0	75%	8
MD	ANATOMY	5	11	0.0	67%	21

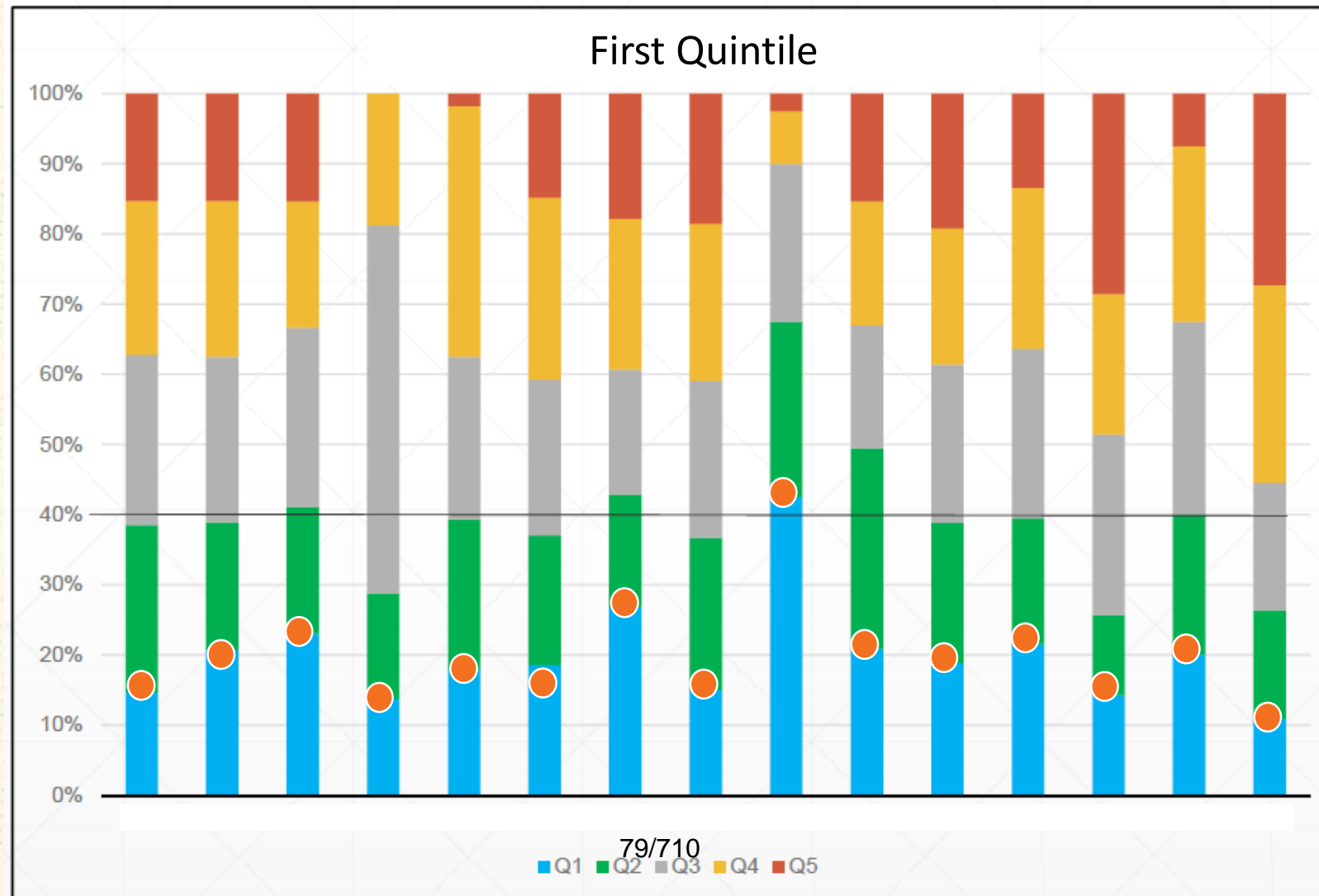


HEB #3

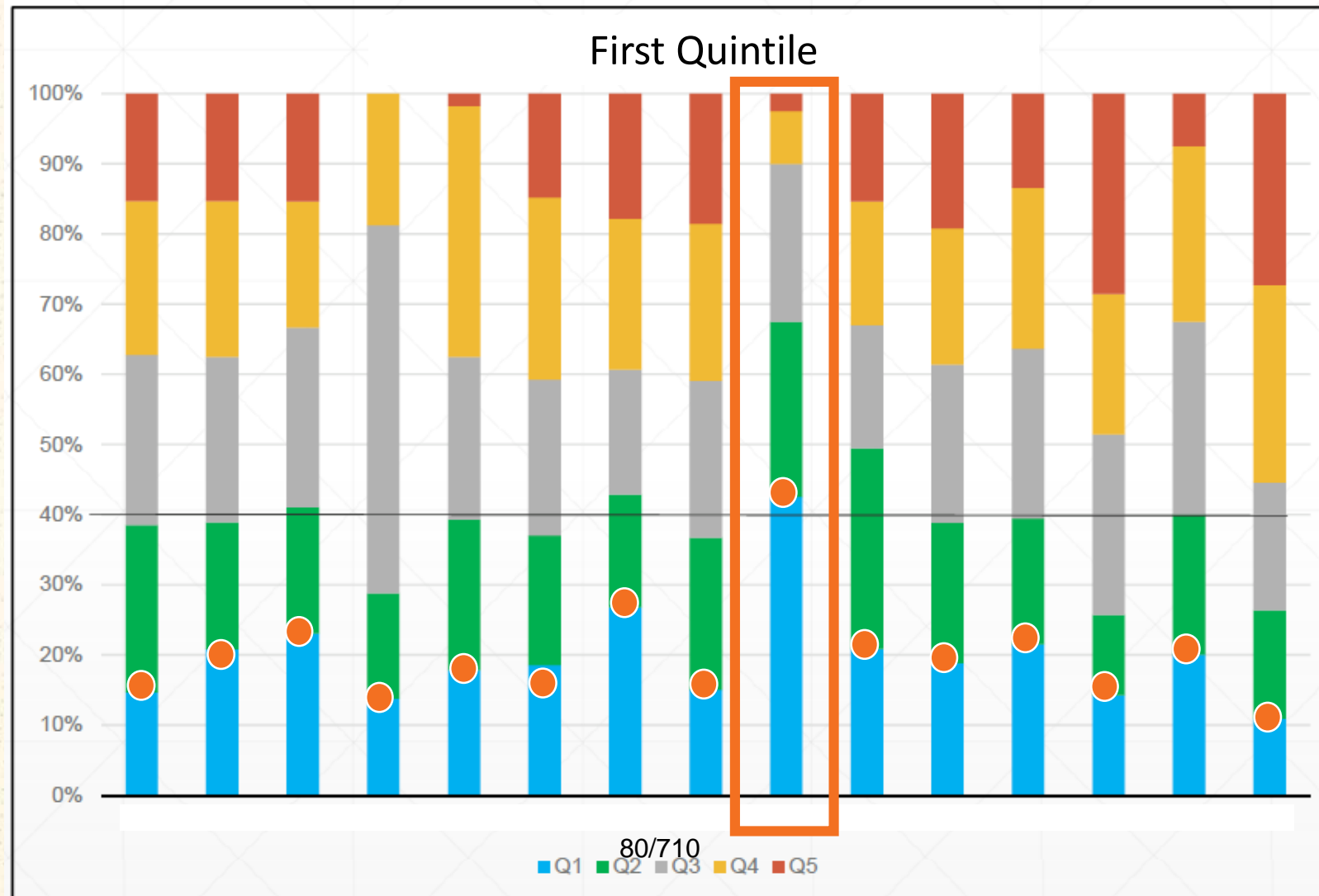
Faculty Research Rankings by College



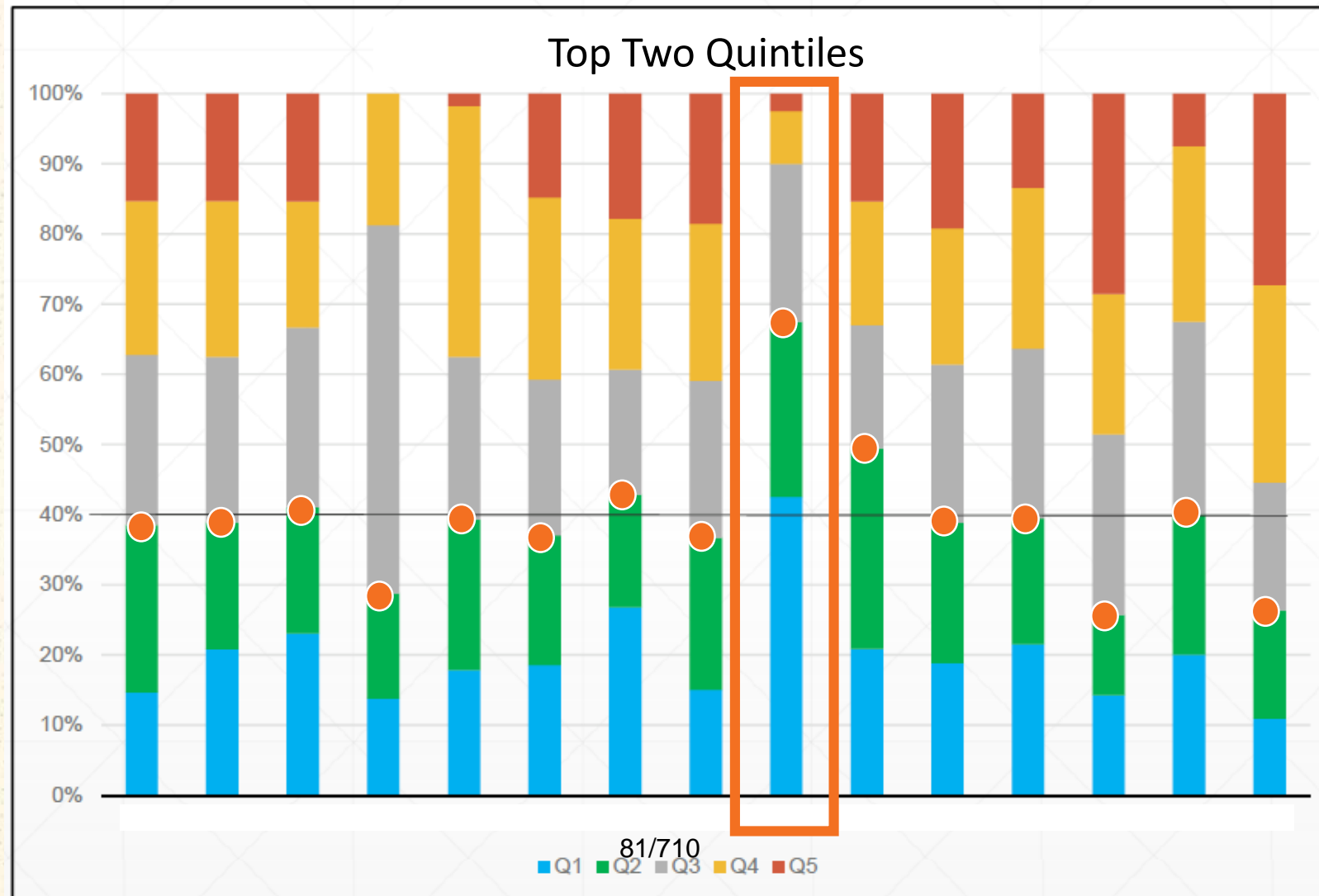
Faculty Research Rankings by College



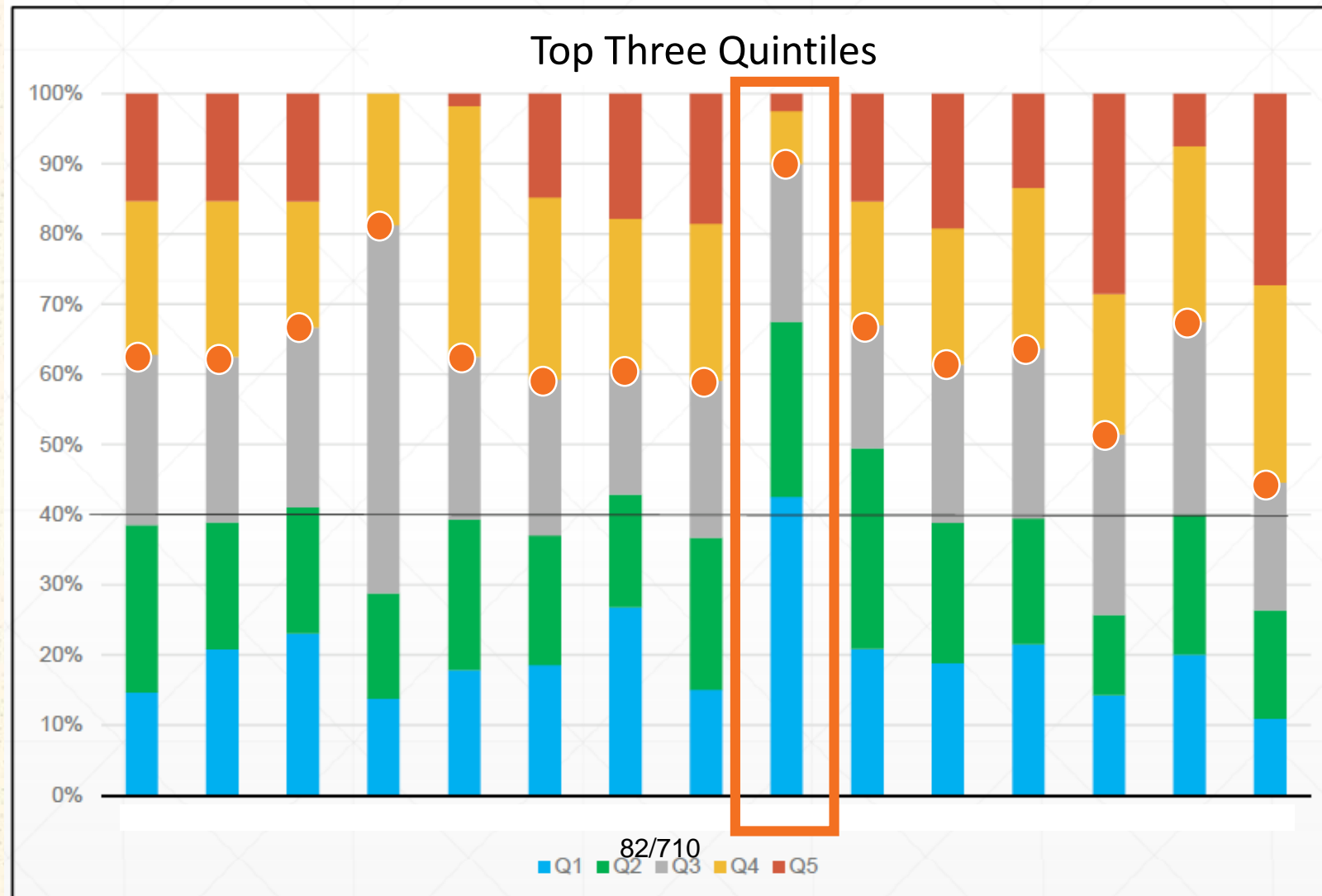
Faculty Research Rankings by College



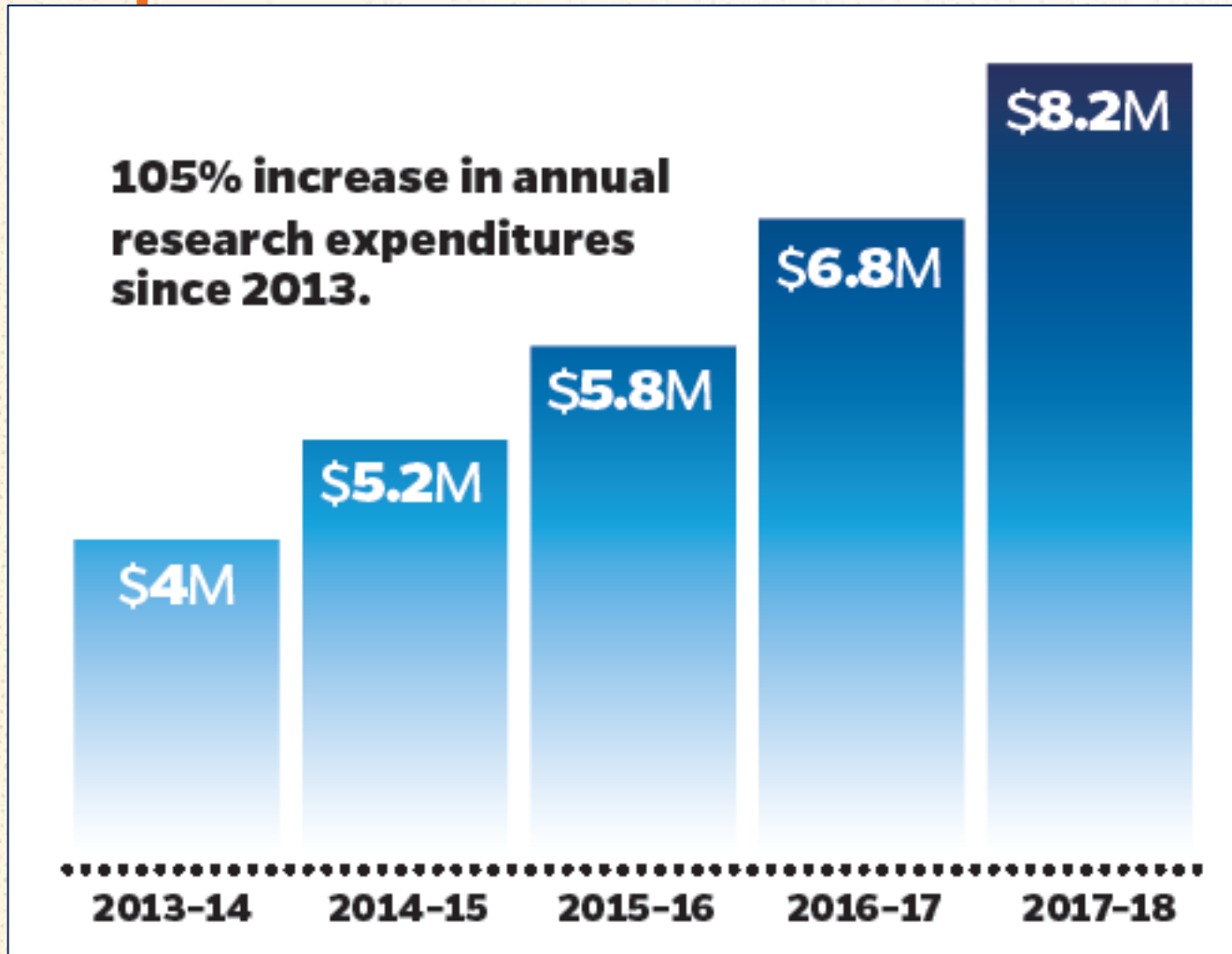
Faculty Research Rankings by College



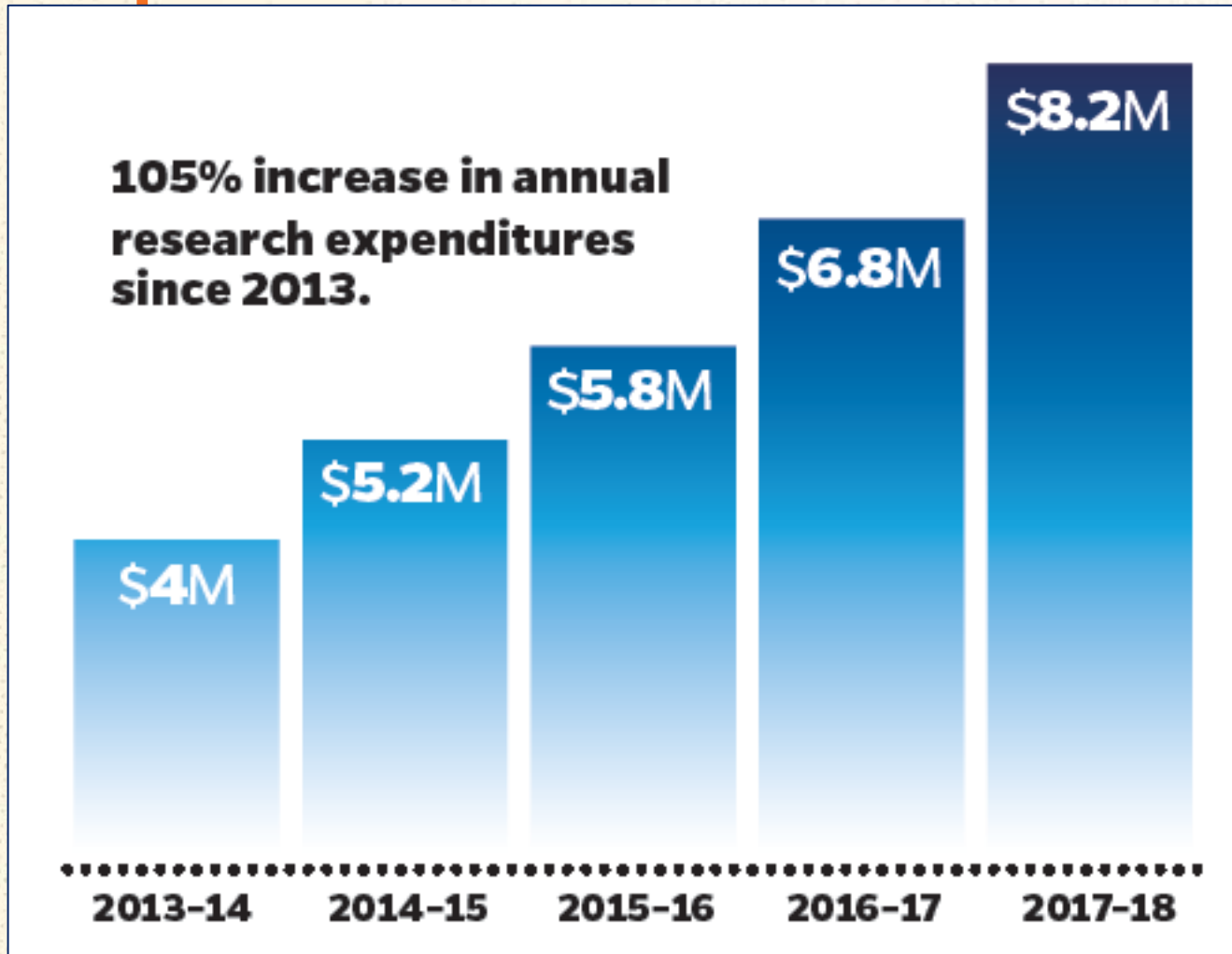
Faculty Research Rankings by College



Growth in HHP Research Expenditures



Growth in HHP Research Expenditures



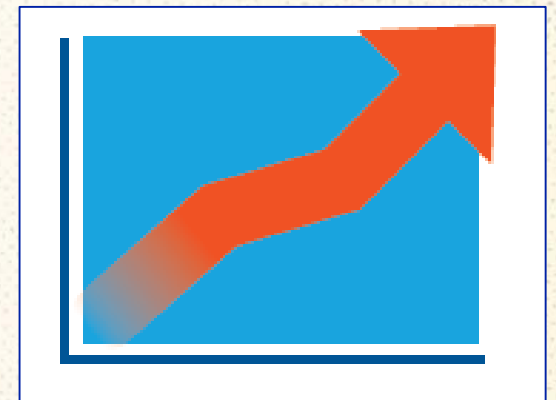
Federal expenditures have tripled in the past 6 years
($\$1.8\text{M}$ FY13 - $\$5.5\text{M}$ FY18)

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HHP Education

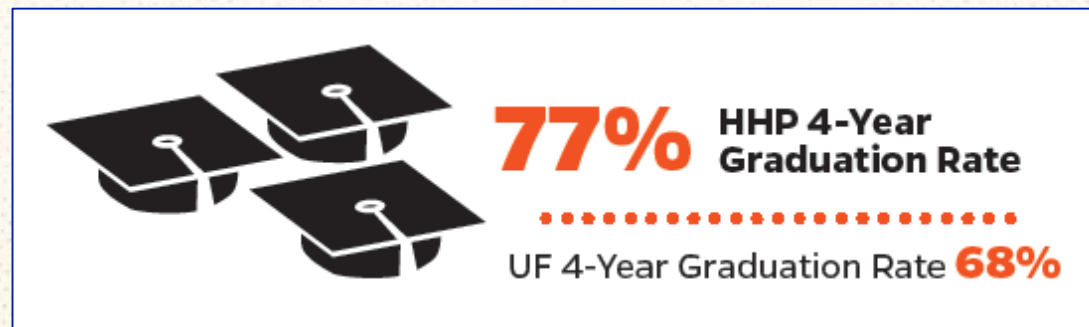
Growth Since 2013

- Six new online degrees
- Undergraduate enrollment is up 47%
- Graduate enrollment is up 72%

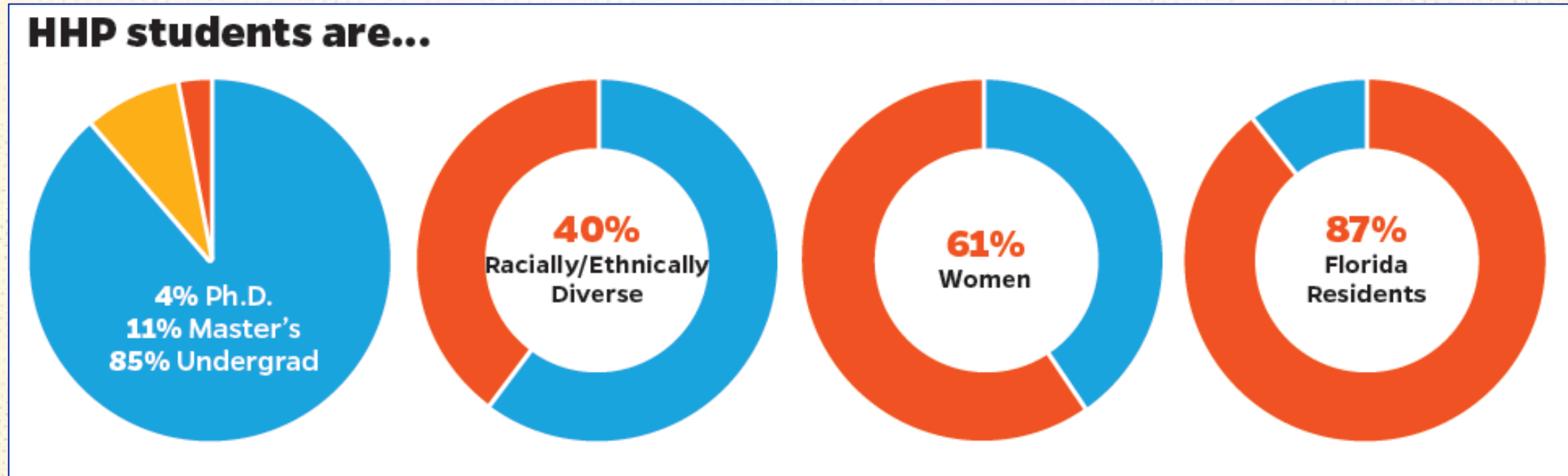


Current Numbers

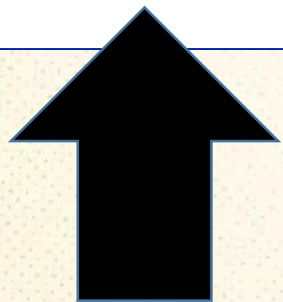
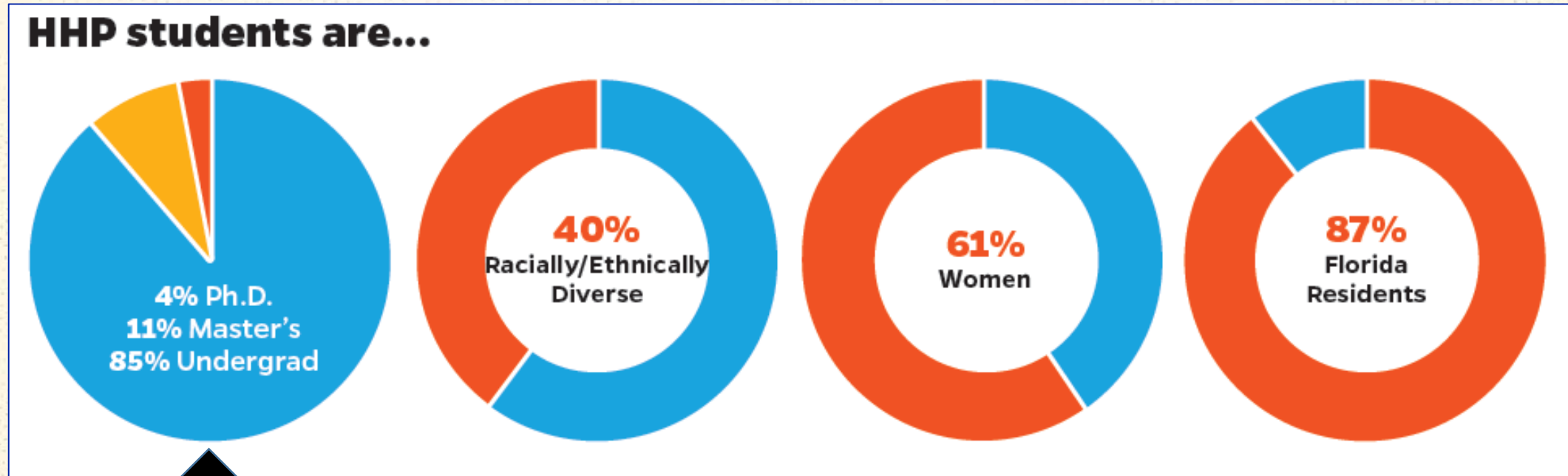
- 2,574 students enrolled
- 11 degree programs
- 4-yr graduation rate of 77%



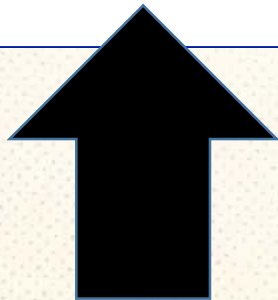
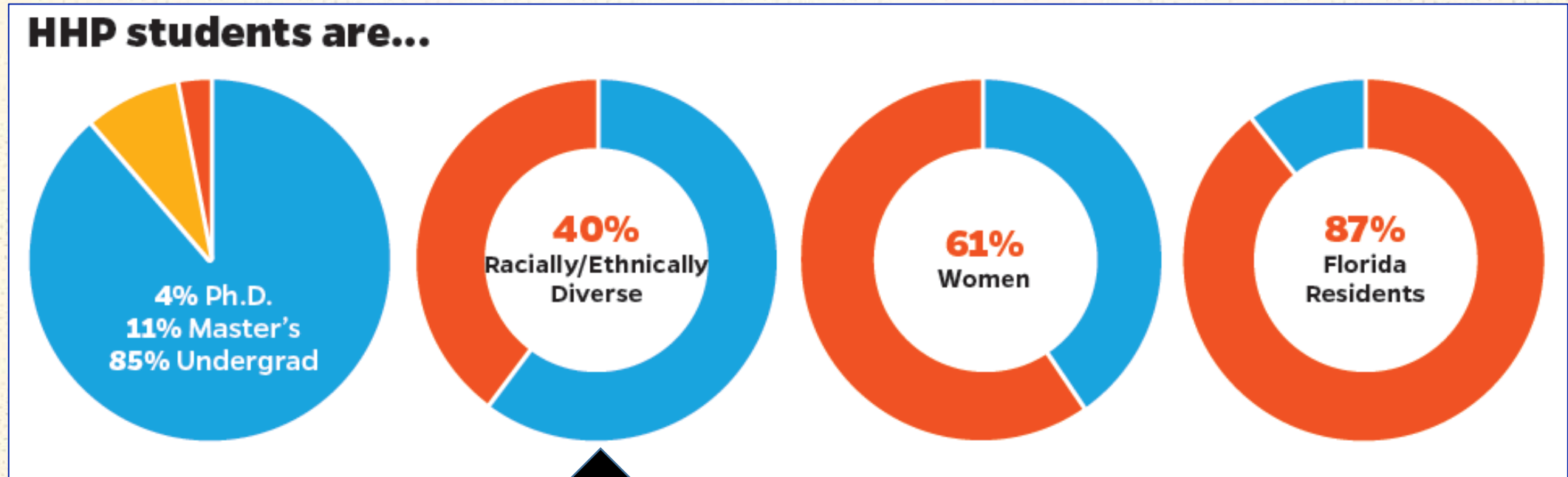
Student Composition



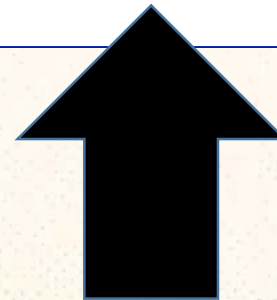
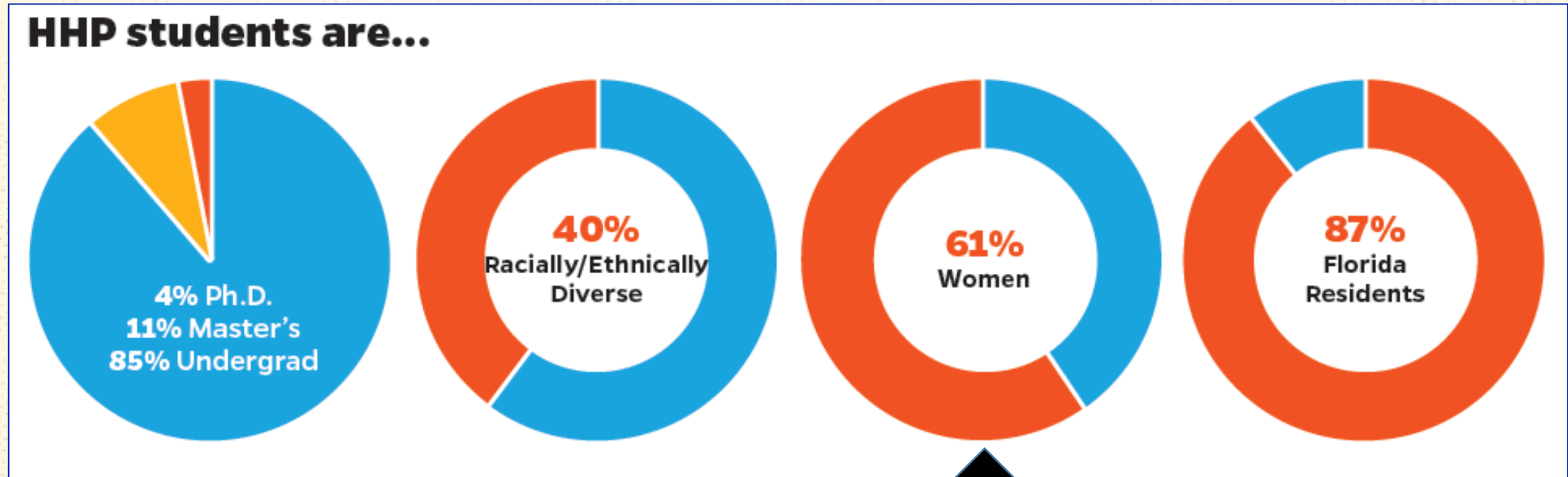
Student Composition



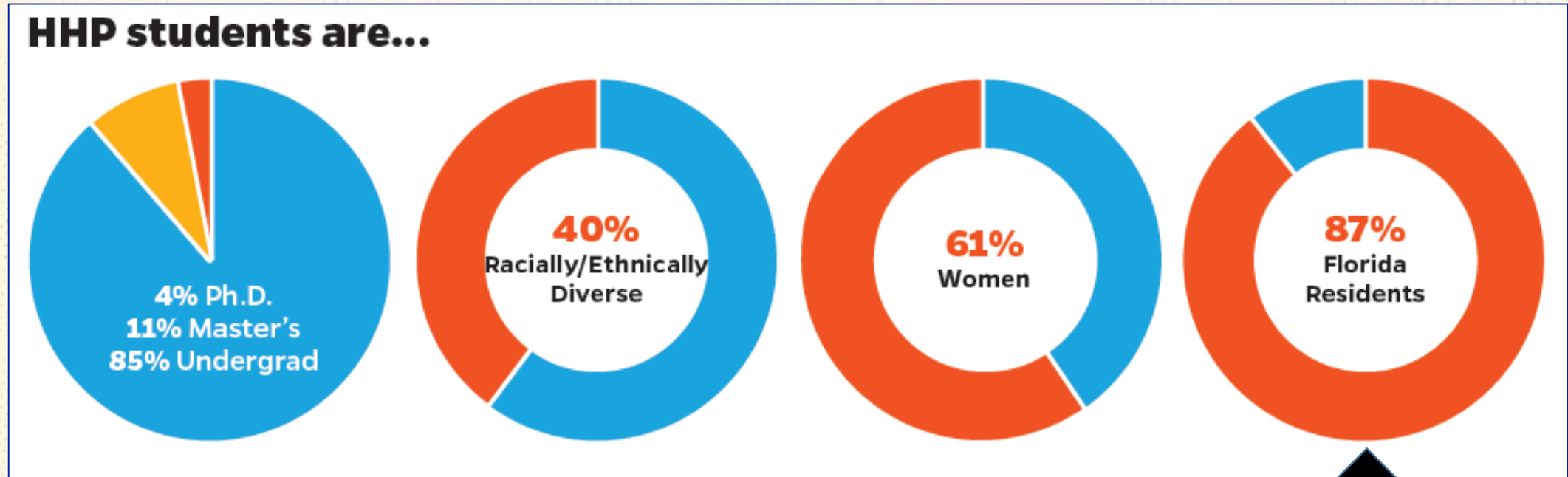
Student Composition



Student Composition



Student Composition



Educational Quality

Student satisfaction

- **course evaluations**
- **instructor evaluations**

Peer recognition

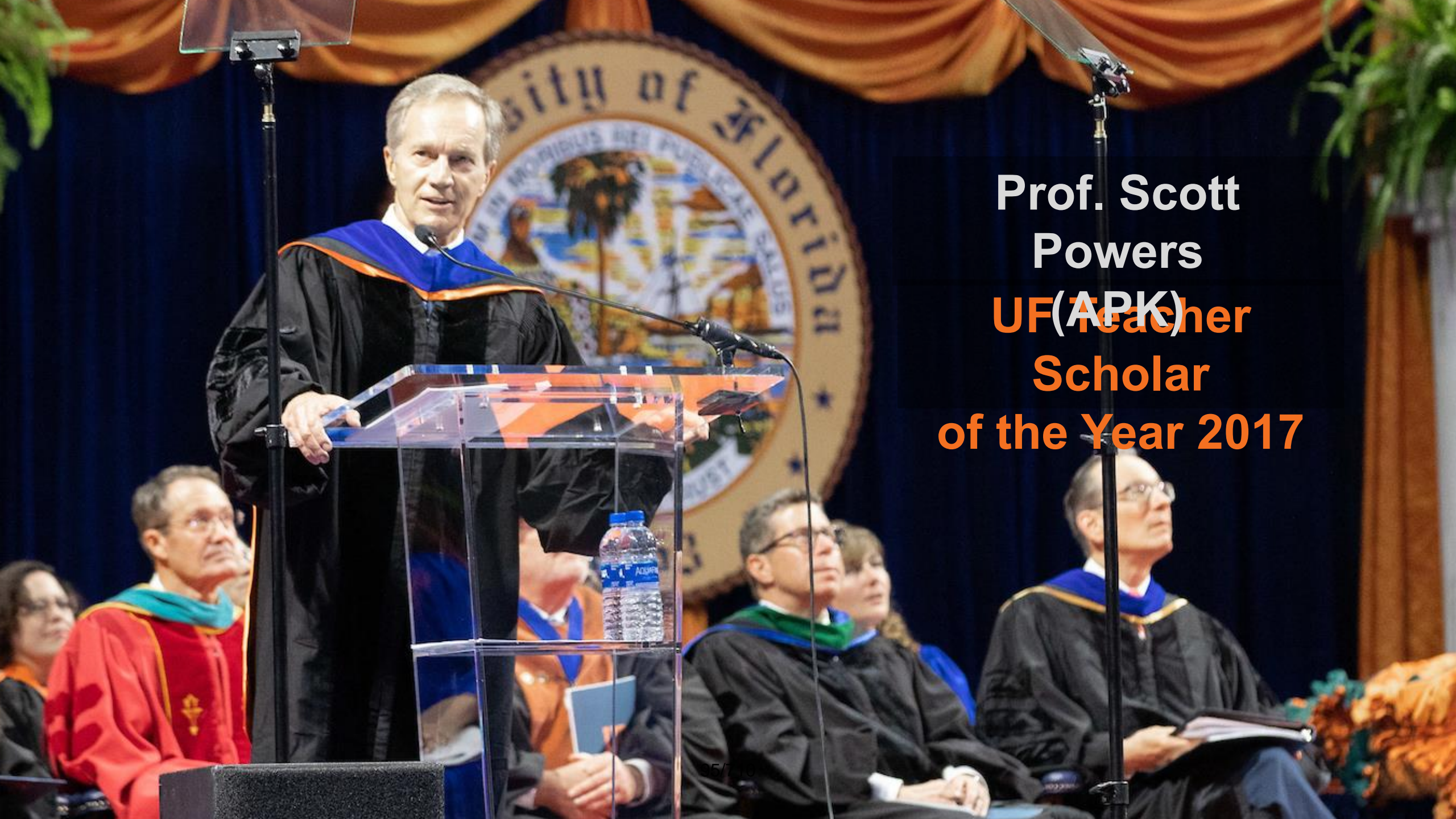
**HHP student
satisfaction rate**
on teaching evaluations
exceeds UF average



Dr. Josie Ahlgren (APK)

**UF Teacher of the Year
2016 & 2018**





**Prof. Scott
Powers
(APK)
UF Teacher
Scholar
of the Year 2017**

UF Advisor of the Year



2017

Ms. DeEtta Rhodes (APK) ^{96/710}



2018

Dr. Brittany Schambow (HEB)

HHP Advising

Hello Ms. Rhodes,

My wife and I want to thank you for all your assistance with our son, John Taylor Hancock. Your guidance and help have changed his life. I don't think I am overstating how much you have helped change the course of his life by you going to bat for him and helping him get reinstated. That gave him hope and confidence that he could continue on the career path he has chosen. He did really well all semester but had a small mental hiccup at the very end that brought his grade down a bit. The fact he so readily comes to you and reaches out to you is a testament to how comfortable you have made him feel.

Your kindness and direction are so greatly appreciated. From the bottom of my heart, thank you.

Mark Hancock





UF

Thank you



99/710

UF Board of Trustees - June 6, 201

end

**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE
AGENDA
Thursday, June 6, 2019
Beginning at ~10:00 a.m.
President’s Room 215B, Emerson Alumni Hall
University of Florida, Gainesville, Florida**

Committee Members:

Jason J. Rosenberg (Chair), David L. Brandon, Leonard H. Johnson, Thomas G. Kuntz, Michael C. Murphy, Ray G. Thomas

- 1.0 Verification of Quorum Vice President Liaison
- 2.0 Call to Order and Welcome Jason J. Rosenberg, Chair
- 3.0 Review and Approval of Minutes..... Jason J. Rosenberg, Chair
[March 29, 2019](#)
[May 28, 2019](#)
- 4.0 Action Items Jason J. Rosenberg, Chair
[AFSAE1 Annual Tenure Awards](#)
[AFSAE2 Tenure Upon Hire](#)
[AFSAE3 Degree Program Terminations](#)
[AFSAE4 Degree Program Change](#)
[AFSAE5 Honorary Degrees](#)
- 5.0 Discussion Items..... Jason J. Rosenberg, Chair
 - 5.1 [Admissions Update](#) Zina Evans, VP for Enrollment Management
 - 5.2 [Faculty Senate Update](#) Ray Thomas, Faculty Senate President
 - 5.3 Student Body President Update Michael Murphy, Student Body President
 - 5.4 Student Experience Update Joe Glover, Provost
 - 5.5 Study Abroad Update..... Leonardo Villalon, Dean, UF International Center
 - 5.6 New Departments..... Joe Glover, Provost
 - 5.6.1 [Department of Sports Management and Department of Tourism, Hospitality and Event Management in the College of Health and Human Performance](#)
 - 5.6.2 [Department of Engineering Education in the Herbert Wertheim College of Engineering](#)
- 6.0 New Business Jason J. Rosenberg, Chair
- 7.0 Adjourn Jason J. Rosenberg, Chair



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE**

Meeting Minutes

March 29, 2019

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Time Convened: 11:21 a.m.

Time Adjourned: 12:12 p.m.

Committee and Board members present:

Jason J. Rosenberg (Committee Chair), David L. Brandon, Ian M. Green, James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Thomas G. Kuntz (Board Vice Chair), Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Robert G. Stern, Katherine Vogel Anderson and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Winfred Phillips, Executive Chief of Staff; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Michael McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Nelson, Interim Senior Vice President for Health Affairs and President of UF Health, David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President Liaison Glover confirmed a quorum with all Committee members present.

2.0 Call to Order and Welcome

Committee Chair Rosenberg welcomed everyone in attendance and called the meeting to order at 11:21 a.m.

3.0 Review and Approval of Minutes

Committee Chair Rosenberg asked if there were any additions and/or corrections to the minutes. Hearing none, he asked for a motion to approve the minutes from the December 4, 2018, December 6, 2018 and March 19, 2019 meetings, which was made by Trustee Brandon and a

second by Trustee Green. Committee Chair Rosenberg asked for further discussion, after which he asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Action Items

Committee Chair Rosenberg asked Provost Glover to present the Action Items.

AFSAE1 Tenure Upon Hire

Provost Glover presented the four highly accomplished faculty members who have been hired by the University subject to being awarded tenure upon hire, which requires approval of the Board of Trustees. He indicated that the hiring was going well, offers are going out every day and acceptances are being received every week. The individuals recommended for tenure upon hire were as follows:

**1. Dr. Nathalie Wall – Herbert Wertheim College of Engineering
Professor, Department of Materials Science and Engineering**

Dr. Nathalie Wall earned a Ph.D. in Radiochemistry from the University of Paris XI (Orsay, France) in 1993, a Master of Science in Radiochemistry from the University of Paris XI in 1990 and a Bachelor of Science in Physics from the University of Paris XI in 1989. Her prior institution is Washington State University. Dr. Wall is a highly accomplished researcher and scholar and is an internationally recognized expert on the environmental behavior of radionuclides. She has been awarded \$11M in grants and contracts as PI and Co-PI from a variety of sources including the Department of Energy, the DOE Nuclear Energy University Program, Los Alamos National Laboratories, Pacific Northwest National Laboratories and the DOD Defense Threat Reduction Agency.

**2. Dr. Victoria Menzies – College of Nursing
Associate Professor, Department of Family, Community and Health System
Science**

Dr. Victoria Menzies earned a Ph.D. in Nursing from the University of Virginia in 2004, her Master of Science in Nursing from the University of Virginia in 2000, her Master's in Education from Temple University in 1997, her Bachelor of Arts degree in English (with honors) from Columbia University in 1978 and her Diploma in Nursing from the Asbury Hospital School of Nursing in 1969. Her prior institution is the Virginia Commonwealth University School of Nursing. Dr. Menzies is internationally recognized for expertise in symptom management and quality of life in patients with chronic conditions, specifically fibromyalgia. She has a record of 40 peer-reviewed publications in leading journals and is a member of the American Academy of Nursing.

**3. Dr. Lauri Baker – Institute of Food and Agricultural Sciences
Associate Professor, Department of Agricultural Education and Communication**

Dr. Lauri Baker earned a Ph.D. in Agricultural Communication from the University of Florida in 2011, her Master of Science in Agricultural Communication from the

University of Florida in 2009 and a Bachelor of Science in Agricultural Communication from Texas Tech University in 2003. Her previous institution is Kansas State University. She has a strong record of publishing her work in the top peer-reviewed journals of her profession as well as a strong record of securing extramural funding to support her work.

**4. Dr. Qing Lu – College of Public Health and Health Professions
Professor, Department of Biostatistics**

Dr. Lu earned a Ph.D. in Statistical Genetics from Case Western Reserve University in 2008, his Master of Science in Statistics from the University of Florida in 2003 and a double major in Applied Mathematics and Industrial Foreign Trade from Shanghai University in 1999. His previous institution is Michigan State University. Dr. Lu is a nationally and internationally recognized leader in the development and implementation of statistical tools for high dimensional risk prediction research. He has a strong publication record of 77 peer-reviewed publications with many appearing in top journals. Dr. Lu currently has two R01 grants funded by the National Institutes of Health.

Committee Chair Rosenberg asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSAE1 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Johnson, and second which was made by Trustee Vogel Anderson. Committee Chair Rosenberg asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

AFSAE2 Authorization to Establish Material and Supply Fees and Equipment Use Fees

Provost Glover stated that the University is authorized to establish the Material and Supply Fees and the Equipment Use Fees. These fees are reviewed each semester by the department before being sent to the Provost to approve or reject and then forwarded to the President for final approval. Provost Glover indicated that this authority is delegated to the Board of Trustees and the Board of Trustees would like to delegate this authority to the President.

Committee Chair Rosenberg asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item AFSAE2 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Johnson, and second which was made by Trustee Green. Committee Chair Rosenberg asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Discussion

Committee Chair Rosenberg turned the Committee's attention to the discussion items.

5.1 Admissions Update

Vice President for Enrollment Management Evans gave an update on admissions. She indicated that there are over 3400 acceptances but that the students have until May 1 to make a decision. Vice President Evans said she was excited about releasing the honors decisions at the same time as the regular decisions. The Honors students have guaranteed research funding plus additional scholarships that are available to them. The honors students have until May 1 to accept as well. We are running 700 more students that have confirmed than this time last year. Her office introduced tools to make it easier to accept. Trustee Stern stated that 300 automatic admitted students into honors is truly elite.

Student Experience Update

Trustee Brandon indicated that he had a follow up phone call with Vice President Evans regarding an honors admit that came on a campus tour. He indicated that the student was underwhelmed. Undergraduate Admissions does not have oversight of tours. Wanted to know why we are lagging behind and what are other universities doing.

Trustee Hosseini indicated that he met with a grandparent and his son and wife were UF graduates. The granddaughter was admitted and had a great experience dealing with admissions but was underwhelmed with the campus tour. Said the student was getting attention from other universities. It's about the total experience.

Trustee Hosseini asked the President and Provost to come back to the board with a total plan to go forward with making the student experience better.

Trustee Rosenberg – Zina your team does a great job. Said his child received more information from other schools. Rosenberg – said the single biggest influencer for his child was students at UF telling her how great UF is. Indicated we should send individual videos to students once they are accepted. Trustee Green commented that we should add a personal touch to get students to come. Trustee Rosenberg stated that it was only a few hundred students and said that Board Chair Hosseini would be happy to make phone calls to students.

Provost Glover indicated that we cannot have individual board members with their own initiative. Trustee O'Keefe wanted to know when we would have a report. Provost Glover said he has a preliminary report today and after he speaks with the consults will have more information by the next Board meeting.

5.2 Faculty Update

Faculty Senate Chair Vogel Anderson provided an update on the accomplishments and initiatives of the Faculty Senate.

5.3 Student Body President Update

Trustee Rosenberg stated this was the 32nd Student Body President that he has worked with. So much has changed. So proud that you are a gator.

Student Body President Green provided an update on the accomplishments and initiatives of Student Government.

5.6 Student Experience Update

Provost Glover asked Associate Provost Angela Lindner to speak about the project that is looking at advising. Provost presented the Lobby Management System at the last board meeting to track information to enhance student experience. Thanks to Elias and his team, a survey is being sent to students after their advising session. February 28 pilot was done with College of Education and will be expanding to the College of Health and Human Performance. The rest of the campus by next year. Board Chair Hosseini asked if when students come out of advising if something pops up on their phone. And it does.

Associate Provost Lindner said they are looking into ways to share the information they have gathered from the test pilot that was done with the College of Education. She indicated that the college was quite pleased with advising.

Provost Glover indicated that he is not sure student experience does not capture everything. We will need to raise the level of service. He indicated he is not aware of any university that is currently doing this type service. Provost Glover stated that he convened a meeting of 25 people from various offices that have dealings with student to ask them what this would mean and how would we accomplish it. He said he was looking into resources that have already been done. He has reached out to the Education Advisory Board for assistance and was received a preliminary response to map out. The Disney Institute currently does something similar with measuring their customers' experience. Board Chair Hosseini said this was music to his ears! Vice President Mitchell stated we have gators at Disney and that we should engage our alumni.

Committee Chair Rosenberg said we should have levels of customer surveys. Create a new gold standard. Said that President Fuchs has helped to battle the arrogance in Tallahassee. When someone has a negative experience, we need to focus on that experience.

Trustee O'Keefe commented that Orlando Magic brought in the Disney Institute and said their customer service was out of this work and that people wanted to come back.

President Fuchs stated that we are not running a summer camp. This is not Disney World and that we should stretch our students to be challenged and work hard.

5.8 Centers/Institutes

Provost Glover indicated that information was provided regarding the new centers that have been created and the center name changes that have taken place. They do not require Board action but were presented for information.

5.8.1 New Institute: Florida Institute for Built Environment Resilience (FIBER)
– The mission of the Florida Institute for Built Environment Resilience (FIBER) is to focus on re-imagining the future built environment within the State of Florida, United States and beyond.

5.8.2 New Center: Center for Drug Evaluation and Safety-CoDES – The mission of the Center for Drug Evaluation and Safety (CoDES) is to improve public health by enhancing and disseminating evidence on the safety and value of medication in real-world populations.

6.0 New Business

There was no new business to come before the committee.

7.0 Adjournment

There being no further discussion, the meeting was adjourned at 12:12 p.m.

DRAFT



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE**

Meeting Minutes

Telephone Conference Call

May 28, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 9:02 a.m.

Time Adjourned: 9:37 a.m.

Committee and Board members present:

Jason J. Rosenberg (Committee Chair), David L. Brandon, Morteza Hosseini (Board Chair), Leonard H. Johnson, Thomas G. Kuntz (Board Vice Chair), Dan O'Keefe, Rahul Patel, and Katherine Vogel Anderson.

Others present:

Win Phillips, Executive Chief of Staff, Joseph Glover, Provost and Senior Vice President for Academic Affairs; Mark Kaplan, Vice President for Government and Community Relations; Ray G. Thomas, Incoming Faculty Senate President and other members of the university community.

1.0 Roll Call

Board Staff conducted a roll call of all Committee and Board members present.

2.0 Call to Order and Welcome

Committee Chair Rosenberg welcomed everyone in attendance and called the meeting to order at 9:02 a.m.

3.0 Review Agenda for June 6, 2019 Meeting

Action Items

AFSAE 1 Annual Tenure Awards

Provost Glover will present the annual list of tenure awards at the upcoming committee meeting in June. The list of individuals have gone through the university's process including being recommended by the Dean, the Academic Personnel Board and the Provost. In addition, the faculty have had the opportunity to withdraw their packet.

AFSAE2 Tenure upon Hire

Committee Chair Rosenberg commended Provost Glover and the colleges on the list of amazing hires.

Provost Glover presented the nine highly accomplished faculty members who have been hired by the University subject to being awarded tenure upon hire, which requires approval of the Board of Trustees.

AFSAE3 Degree Program Terminations

Provost Glover stated that the University has been in the process of cleaning up degree offerings over the last several years. The College of Liberal Arts and Sciences is requesting to terminate the degree-specific majors that are now under the umbrella of the Bachelor of Arts in Hispanic and Latin American Languages, Literatures and Linguistics. Therefore, the Bachelor of Arts in Portuguese Language and Literature and the Bachelor of Arts in Spanish Language and Literature are no longer needed.

AFSAE4 Degree Program Change

Provost Glover stated that the Herbert Wertheim College of Engineering is requesting to decrease the number of required credits by 3 for the Bachelor of Science in Chemical Engineering from 134 to 131. The reduction in credit hours would change the Bachelor of Science from 9 semesters to 8 semesters by removing the 3-credit course of Analytical Chemistry. A review of the top 10 peer institutions revealed no other program requires the Analytical Chemistry course.

Provost Glover indicated that the range at other Top 10 public universities is between 126 to 136 with similar rates of graduation thus placing UF within the range.

Executive Chief of Staff Phillips added that graduates receiving a degree in Chemical Engineering receive a professional degree that offers a license, thus increasing their burden over 120 hours.

AFSAE5 Honorary Degrees

Provost Glover presented two individuals for Honorary Degrees. Naziha Mestaoui, Doctor of Fine Arts, an internationally renowned visual artist and designer who was nominated by Dean Ozuzu. R. Walter Petty, Doctor of Science was nominated by Mike Good, former Dean of the College of Medicine. R. Walter Petty is the former chair of the Department of Orthopedics and Rehabilitation and founder of Exactech, a biomedical company.

Discussion Items

Admissions Update

Committee Chair Rosenberg indicated that Provost Glover and Vice President Evans have been very successful at increasing our student profile.

In light of the Board's desire to improve the experience that stakeholders have on the UF campus, there was discussion about various aspects of that experience, including:

- A review of campus tour protocols, currently being conducted by Vice Presidents Evans and Mitchell
- Engaging an outside firm to assist with improving the "customer experience"
- Examining the admissions yield, honors yield, and in-state yield
- Formulating a plan with deliverables and deadlines to accomplish several of these goals

- Acquiring and assessing feedback from students who choose not to come to UF

New Departments

5.6.1 Department of Sports Management and Department of Tourism, Hospitality and Event Management in the College of Health and Human Performance

The former Department of Tourism, Recreation and Sport Management has been split into two departments as indicated.

5.6.2 Department of Engineering Education in the Herbert Wertheim College of Engineering

Provost Glover indicated that this will be discussed at the upcoming committee meeting in June.

4.0 New Business

Study Abroad Update

Provost Glover indicated that Dean Leo Villalon will be at the meeting on June 6 to discuss the study abroad program and an incident that took place while students were recently traveling in South Africa. Provost Glover believes the university handled the situation very well. The students involved were asked if they wanted to continue their study abroad experience or return. Several of the students returned to campus.

5.0 Adjournment

There being no further discussion, the meeting was adjourned at 9:37 a.m.



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE
ACTION ITEM AFSAE1
June 6, 2019**

SUBJECT: Annual Tenure Awards

BACKGROUND INFORMATION

The Board of Trustees has the authority to award tenure and permanent status. Provost Glover has recommended the award of tenure and permanent status to certain faculty meeting the requirements of the University's tenure and permanent status policy. A summary of highlights on each Faculty member recommended for tenure and permanent status is attached.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Affairs & Experience is asked to approve the Annual Tenure Awards to faculty recommended by the Provost as reflected in the attached summary for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: [See attached.](#)

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

CaseNum	Year	ID	Name	College/Department	Current Title	Proposed Title	Cig Tenure A	Cig Promotion A	Prov Tenure A	Prov PromotionA	Prov Comments	Sex	Ethnicity	Description
180187	2019	29303820	Warner,Laura Anne	AG-AG ED AND COMMUNICATION	AST PROF	ASO PROF	R	R	R	R		F	W	White
180227	2019	16419619	Muneeperukul,Rachata	AG-AGRICUL / BIOLOGICAL ENG	ASO PROF	ASO PROF	R	R	R	R		M	A	Asian
180263	2019	49596169	Driver,John P	AG-ANIMAL SCIENCES	AST PROF	ASO PROF	R	R	R	R		M	W	White
180282	2019	04413986	Mateescu,Raluca	AG-ANIMAL SCIENCES	ASO PROF	PROF	R	R	R	R		F	W	White
180213	2019	15114909	Spenn,Shaina Lee Bennett	AG-BAKER	EXT AGENT I	EXT AGENT II	R	R	R	R		F	W	White
180192	2019	94409862	McConnell,Julie B	AG-BAY	EXT AGENT I	EXT AGENT II	R	R	R	R		F	W	White
180160	2019	91376464	Stellinski,Kristen Suzanne	AG-CREC-ENTOMOLOGY	ASO PROF	ASO PROF	R	R	R	R		F	W	White
180084	2019	13469317	Colquhoun,Thomas A	AG-ENVIRONMENTAL HORTICULTURE	AST PROF	ASO PROF	R	R	R	R		M	W	White
180022	2019	11023080	Gettys,Lyn A	AG-FLREC-FT LAUDERDALE	AST PROF	ASO PROF	R	R	R	R		F	W	White
180100	2019	36195113	Samoski,Paul J	AG-FOOD SCIENCE / HUMAN NUTR	AST PROF	ASO PROF	R	R	R	R		M	W	White
180043	2019	38978378	Guan,Zhengfei	AG-GCREC - BALM	AST PROF	ASO PROF	R	R	R	R		M	A	Asian
180064	2019	30966100	Bosques-mendez,Jonael	AG-HARDEC	EXT AGENT I	EXT AGENT II	R	R	R	R		M	H	Hispanic
180194	2019	74066508	Atkinson,Michelle K	AG-MANATEE	EXT AGENT I	EXT AGENT II	R	R	R	R		F	W	White
180174	2019	73570101	Wang,Chingren	AG-MIAMI-DADDE	EXT AGENT II	EXT AGENT III	R	R	R	R		M	A	Asian
180170	2019	16863399	Kruenger,Shelly	AG-MONROE	EXT AGENT I	EXT AGENT II	R	R	R	R		F	W	White
180180	2019	52801539	Valencia,Laura Elena	AG-OSCEOLA	EXT AGENT I	EXT AGENT II	R	R	R	R		F	H	Hispanic
180171	2019	41528020	Miller,Christian Freedom	AG-PALM BEACH	EXT AGENT II	EXT AGENT III	R	R	W	W		M	W	White
180085	2019	9637128	Goss,Erica M	AG-PLANT PATHOLOGY	AST PROF	ASO PROF	R	R	R	R		F	W	White
180103	2019	78010220	Osborne,Todd Z	AG-SOIL / WATER SCIENCE	AST PROF	ASO PROF	R	R	R	R		M	W	White
180212	2019	11697338	Tharpe,Abbey Lundy	AG-TAYLOR	EXT AGENT I	EXT AGENT II	R	R	R	R		F	W	White
180176	2019	86079284	Mauldin,Mark D	AG-WASHINGTON	EXT AGENT I	EXT AGENT II	R	R	R	R		M	W	White
180028	2019	59149570	Pleasar,Elizabeth Frances	AG-WILDLIFE ECOLOGY / CONSERV	AST PROF	ASO PROF	R	R	R	R		F	W	White
180229	2019	99391880	Rajapakshe,Tharanga	BA-BUSINESS OFFICE	AST PROF	ASO PROF	R	R	R	R		M	A	Asian
180230	2019	89089100	Qiu,Liangfei	BA-BUSINESS OFFICE	AST PROF	ASO PROF	R	R	R	R		M	A	Asian
180033	2019	78593310	Chan,Huan	CJC-ADVERTISING	AST PROF	ASO PROF	R	R	R	R		F	A	Asian
180032	2019	27202101	Bylund-Lincoln,Carma	CJC-PUBLIC RELATIONS	ASO PROF	PROF	R	R	W	W		F	W	White
180030	2019	57874610	McNeely,Jasmine E	CJC-TELECOMMUNICATIONS	AST PROF	ASO PROF	R	R	R	R		F	B	Black
180047	2019	86618421	Cabanas,Kaira	COTA-ART-DIRECTOR	ASO PROF	PROF	R	R	R	R		F	H	Hispanic
180048	2019	07935644	Fusco,Juliana	COTA-ART-DIRECTOR	PROF	PROF	N	R	R	R		F	H	Hispanic
180062	2019	74768706	Barnpouits,Angelos	COTA-DIGITAL WORLD	ASO PROF	ASO PROF	R	R	R	R		M	W	White
180083	2019	64906801	Huang,Lisa	DCP-SCHOOL OF ARCHITECTURE	AST PROF	ASO PROF	R	R	N	N		F	A	Asian
180201	2019	16119024	Davey,Mary Ellen	DN-ORAL BIOLOGY	ASO PROF	ASO PROF	R	R	R	R		F	W	White
180267	2019	01866013	DePue,Mary Kristina	ED-SHOPPE-SCHL OF HUM DEV&ORG	AST PROF	ASO PROF	R	R	W	W		F	W	White
180207	2019	15841994	Gage,Nicholas A	ED-SPEED SPECIAL EDUCATION	AST PROF	ASO PROF	R	R	R	R		M	W	White
180183	2019	98226366	Huddalla,Gragory	EG-BIOMEDICAL ENGINEERING	AST PROF	ASO PROF	R	R	R	R		M	W	White
180111	2019	78989368	Anthony,Lisa	EG-COMPUTER / INFO SCI & ENG	AST PROF	ASO PROF	R	R	R	R		F	W	White
180161	2019	96381779	Forti,Domenic J	EG-ELECTRICAL / COMPUTER ENG	AST PROF	ASO PROF	R	R	R	R		M	W	White
180149	2019	26918280	Olabarrieta Lizaso,Maltana	EG-ENG SCH SUSTAIN INFRST ENV	AST PROF	ASO PROF	R	R	R	R		F	H	Hispanic
180147	2019	14348095	Enqvist,Per Andreas Jon	EG-MATERIALS SCIENCE	AST PROF	ASO PROF	R	R	R	R		M	W	White
180142	2019	16114479	Afantis,Katerina Elias	EG-MECHANICAL / AEROSPACE ENG	ASO PROF	ASO PROF	R	R	W	W		F	W	White
180151	2019	12470150	Leeman,Robert Francis	HH-HEB-ADMINISTRATION	ASO PROF	ASO PROF	R	R	R	R		M	W	White
180040	2019	87738921	Woods,Adam J	HP-CLINICAL / HLTH PSYCHOLOGY	AST PROF	ASO PROF	R	R	R	R		M	W	White
180041	2019	30697200	Fedele,David Andrew	HP-CLINICAL / HLTH PSYCHOLOGY	AST PROF	ASO PROF	R	R	R	R		M	W	White
180215	2019	43542396	Prosperi,Mattia	HP-COM EPIDEMIOLOGY	ASO PROF	ASO PROF	R	R	R	R		M	W	White
180148	2019	40417951	Liang,Song	HP-ENVIRONMENTAL GLOBAL HLTH	ASO PROF	ASO PROF	R	R	R	R		M	A	Asian
180169	2019	87860350	Russell Gonzalez,Sara A	LB-MARSTON SCI LIB CHAIR	AST UNIV LIBRARI	AST UNIV LIBRAR R	R	R	R	R		F	W	White
180189	2019	53665226	Sessa,Emily	LS-BIOLOGY	AST PROF	ASO PROF	R	R	R	R		F	W	White
180046	2019	50979131	Wulff,Stefanie	LS-LINGUISTICS	AST PROF	ASO PROF	R	R	R	R		F	W	White
180002	2019	54808940	Ahlberg,Jaime	LS-PHILOSOPHY	AST PROF	ASO PROF	R	R	R	R		F	W	White
180045	2019	96390392	Vargas,Nicholas	LS-SOCIOLOGY/CRIMINOLOGY&LAW	AST PROF	ASO PROF	R	R	R	R		M	H	Hispanic
180078	2019	33963260	Celeste,Manoucheka	LS-WOMENS STUDIES	AST PROF	ASO PROF	R	R	R	R		F	B	Black
180168	2019	94167678	Dalton,Shamika Dnlca	LW-LIC ADMINISTRATION	AST UNIV LIBRARI	AST UNIV LIBRAR R	R	R	R	R		F	B	Black
180266	2019	65122483	Stibbe,Kimberly T	MD-AGING-CLINICAL RESEARCH	AST PROF	ASO PROF	R	R	R	R		F	W	White
180224	2019	84839610	Qiu,Yi	MD-ANATOMY-GENERAL	AST PROF	ASO PROF	R	R	N	N		F	A	Asian
180055	2019	89940159	Cusi,Kenneth	MD-ENDOCRINOLOGY	PROF	DIS PROF	R	R	R	R		M	H	Hispanic
180209	2019	31782301	Bian,Jiang	MD-HOBI-BIEMED INFORMATICS	AST PROF	ASO PROF	R	R	R	R		M	A	Asian
180066	2019	14346518	Brown,Ashley Nicole	MD-INST FOR THERAPEUTIC INNOV	AST PROF	ASO PROF	R	R	R	R		F	W	White
180261	2019	19401987	Tran,David	MD-NEUROLOGICAL SURGERY	AST PROF	ASO PROF	R	R	R	R		M	A	Asian
180242	2019	61499601	Armstrong,Melissa Jo	MD-NEUROLOGY-MOVEMENT DISORDER	AST PROF	ASO PROF	R	R	R	R		F	W	White
180076	2019	26199128	Burke,Sara Nicole	MD-NEUROSCIENCE-GENERAL	AST PROF	ASO PROF	R	R	R	R		F	W	White
180077	2019	49660348	Candelario Jalli,Eduardo Jesus	MD-NEUROSCIENCE-GENERAL	AST PROF	ASO PROF	R	R	R	R		M	W	White
180019	2019	17912459	Bhaduri-McIntosh,Sumita	MD-PEDS-INFECTIOUS DISEASES	ASO PROF	PROF	R	R	W	W		F	A	Asian
180018	2019	26538030	Wynn,James Lawrence	MD-PEDS-NEONATOLOGY	ASO PROF	PROF	R	R	R	R		M	W	White
180109	2019	16510326	Wesson,Daniel W	MD-PHARMACOLOGY / THERAPEUTICS	ASO PROF	PROF	R	R	R	R		M	W	White
180051	2019	11149683	Jin,Lal	MD-PULMONARY MEDICINE	AST PROF	ASO PROF	R	R	W	W		M	A	Asian
180154	2019	97191910	Larson,Shawn D	MD-SURGERY-PEDIATRIC	AST PROF	ASO PROF	R	R	R	R		M	W	White
180156	2019	29898933	Trevino,Jose G	MD-SURGERY-SURGONC-PBS	AST PROF	ASO PROF	R	R	R	R		M	H	Hispanic
180216	2019	13112839	Parik,Haesuk	PH-PHARM OUTCOMES & POLICY	AST PROF	ASO PROF	R	R	R	R		F	A	Asian
180268	2019	98369071	Perera,Fernando Lucho	VM-LACS	AST PROF	ASO PROF	R	R	R	R		M	H	Hispanic

* Tenure Upon Hire

2019 11361099 Warren,Mark

AG-FLAGLER

EXT AGENT III

R

M

W

White

AG

**those denoted in Red are withdrawals or denials

American Indian Alaska Native												Male		Female		Approved Denied Withdrawn		
White	African American	Hispanic	Multiple	Not Reported	Male	Female	Approved	Denied	Withdrawn									
BA	0	0	0	2	0	0	0	0	0	1	1	2	0	0				
DN	1	0	0	0	0	0	0	1	0	0	1	0	0	0				
DCP	0	0	0	1	0	0	0	1	0	0	1	0	0	0				
ED	2	0	0	0	0	0	1	1	0	1	1	0	0	1				
EG	4	0	0	0	1	0	0	0	0	2	3	4	0	1				
EG	4	0	0	0	1	0	0	0	0	2	3	4	0	1				
COTA	1	0	0	1	2	0	0	0	0	2	2	4	0	0				
NH	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
HH	1	0	0	0	0	0	0	0	0	1	0	1	0	0				
AG	18	0	0	3	2	0	0	0	0	11	12	22	0	1				
CJC	1	1	0	1	0	0	0	0	0	0	3	2	0	1				
LT	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
LW	0	1	0	0	0	0	0	0	0	0	1	1	0	0				
LS	3	1	0	0	1	0	0	0	0	1	4	5	0	0				
LB	1	0	0	0	0	0	0	0	0	1	0	1	0	0				
JX	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
MD	8	0	0	5	2	0	0	0	0	9	6	11	1	3				
NR	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
PH	0	0	0	1	0	0	0	0	0	0	1	1	0	0				
HP	4	0	0	0	0	0	0	0	0	4	0	4	0	0				
VM	0																	

Tenure and Permanent Status

	Total	Business Administration	College of the Arts	Center for Latin American Studies	Dentistry	Design, Construction & Planning	Education	Engineering	Florida Museum of Natural History	Health & Human Performance	IFAS	Journalism & Communications	Law	Liberal Arts	Libraries	Medicine	Jacksonville - Medicine	Nursing	Pharmacy	Public Health & Health Professions	Veterinary Medicine	Whitney Marine Laboratory
White	44	0	1	0	1	0	2	4	0	1	18	1	0	3	1	8	0	0	0	4	0	0
African American	3	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0
American Indian/ Alaska Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian	14	2	1	0	0	1	0	0	0	0	3	1	0	0	0	5	0	0	1	0	0	0
Hispanic	9	0	2	0	0	0	0	1	0	0	2	0	0	1	0	2	0	0	0	0	1	0
Multiple	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	33	1	2	0	0	0	1	2	0	1	11	0	0	1	0	9	0	0	0	4	1	0
Female	37	1	2	0	1	1	1	3	0	0	12	3	1	4	1	6	0	0	1	0	0	0
Approved	61	2	4	0	1	0	1	4	0	1	22	2	1	5	1	11	0	0	1	4	1	0
Denied	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Withdrawn	7	0	0	0	0	0	1	1	0	0	1	1	0	0	0	3	0	0	0	0	0	0
Extension	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Tenure and Permanent Status

African American		American Indian/ Alaska Native		Asian		Hispanic		Multiple		Not Reported		Female	
Female	3	Female	0	Female	6	Female	4	Female	0	Female	0	Professor	3
Male	0	Male	0	Male	8	Male	5	Male	0	Male	0	Associate Professor	20
Total	3	Total	0	Total	14	Total	9	Total	0	Total	0	Associate University Librarian	2
<hr/>												Extension Agent II	6
<hr/>												Extension Agent III	0
<hr/>												Extension Agent IV	0
Approved	3	Approved	0	Approved	10	Approved	9	Approved	0	Approved	0	Approved	31
Denied	0	Denied	0	Denied	2	Denied	0	Denied	0	Denied	0	Denied	2
Withdrawn	0	Withdrawn	0	Withdrawn	2	Withdrawn	0	Withdrawn	0	Withdrawn	0	Withdrawn	4
<hr/>												Extension	0



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE
ACTION ITEM AFSAE2
June 6, 2019**

SUBJECT: Tenure Upon Hire

BACKGROUND INFORMATION

The Chairs and Deans have recommended to the Provost and Senior Vice President for Academic Affairs that 10 newly appointed faculty members have been granted tenure commencing with their appointment. These individuals meet the criteria set forth in the University's tenure and permanent status policy and are recommended by the Provost to receive tenure. Attached is a Summary of the Tenure Upon Hire cases.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Affairs and Experience is asked to approve the Tenure Upon Hire cases listed on the attached Summary for recommendation to the Board of Trustees for its approval on the Consent Agenda. While any administrative appointment is noted, tenure is granted only for the faculty appointments.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: [See attached Summary.](#)

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

Tenure Upon Hire Summary
June 2019

Dr. Kakali Bhattacharya – College of Education

Professor, School of Human Development & Organizational Studies in Education

Dr. Kakali Bhattacharya earned a Ph.D. in Educational Psychology from the University of Georgia in 2005, a Graduate Certificate, Qualitative Inquiry from the University of Georgia in 2005, a Graduate Certificate, Women’s Studies from the University of Georgia in 2002, a Master of Science in Instructional Development from Southern Illinois University of Carbondale in 2000 and a Bachelor of Science in Psychology from McMaster University in 1995. Her prior institution is Kansas State University. Dr. Bhattacharya received the American Educational Research Association’s prestigious Mid-Career Scholar Award and was recognized among the “Top 25 Women in Higher Education” in *Diverse Issues of Higher Education* in 2018. She has received 16 internally funded grants. Dr. Bhattacharya was awarded the national Outstanding Mentor Award presented by the AERA in 2019.

Dr. Neil H. Buchanan – Levin College of Law

James J. Freeland Eminent Scholar Chair in Taxation, Law

Dr. Neil Buchanan earned a Ph.D. in Economics from Harvard University, a Master of Arts in Economics from Harvard University, a Ph.D. in Laws (with specializations in Public Administration and Taxation) from Monash University, a Juris Doctor degree from the University of Michigan Law School and a Bachelor of Arts from Vassar College. His prior institution is George Washington University Law School. Dr. Buchanan is the nation’s foremost legal scholar of social security and intergenerational justice has memberships with Law & Society Association, American Association of Law Schools and American Association of University Professors.

Dr. Peter Carpenter – College of the Arts

Professor, School of Theatre + Dance

Dr. Peter Carpenter earned a Ph.D. in Culture and Performance from the University of California Los Angeles in 2013, a Master of Fine Arts from the University of California Los Angeles in 2003 and a Bachelor of Science from Northwestern University in 1992. His prior institution is Columbia College Chicago. He has made a successful track record as a researcher and choreographer producing both publication and dance for the stage and for film.

Dr. Matthew Farrer – College of Medicine

Professor, Department of Neurology

Dr. Matthew Farrer earned a Ph.D. in Human Genetics from St. Mary's Hospital Medical School, Imperial College, UK in 1996 and a BSc. (Honors) from King's College, London, UK in 1991. His prior institution is the University of British Columbia, Canada. Dr. Farrer's population genetics studies are currently active in more than 20 countries spanning five continents, including Australia, Canada, England, Faroes, France, Korea, Norway, Taiwan and Tunisia. His funding is drawn from the Canadian Federal Government, the Province of British Columbia, Borealis & Life Labs, with Genome BC, the National Institutes of Health, the Michael J. Fox Foundation and the Parkinson's Disease Foundation.

Dr. Philip X.-L. Feng – Herbert Wertheim College of Engineering

Professor, Department of Electrical and Computer Engineering

Dr. Philip X.-L. Feng earned a Ph.D in Electrical Engineering from the California Institute of Technology in 2007, a Master of Science in Electrical Engineering from the California Institute of Technology in 2002. His prior institution is Case Western Reserve University. Dr. Feng has been recognized with the National Academy of Engineering Grainger Foundation Frontiers of Engineering Award in 2014 and the National Science Foundation Career Award in 2015. Dr. Feng is a highly accomplished researcher and scholar and has published 65 peer-reviewed journal articles. Dr. Feng has been awarded a total of \$10M in grants and contracts, 17 grants as PI and 7 grants as Co-PI from a variety of sources including the National Science Foundation, Electric Power Research Institute, Army Research Office and the Defense Threat Reduction Agency.

Dr. Chen Gilor – College of Veterinary Medicine

Associate Professor, Department of Small Animal Clinical Sciences

Dr. Chen Gilor earned a Ph.D. in Philosophy from the University of Illinois at Urbana-Champaign in 2010, a Ph.D. in Veterinary Medicine from The Hebrew University of Jerusalem in 1997. His prior institution is the University of California Davis School of Veterinary Medicine. Dr. Gilor has a well-established nationally recognized translational research program in the area of diabetes. He has been recognized numerous times for his own research and teaching, having received the Zoetis Animal Health Research Excellence award, the Brasley Fellowship award, the Virbac Animal Health Annual award and the Ann Johnson and Wally Hoffman Resident Teaching award.

Dr. Antarpreet Jutla – Herbert Wertheim College of Engineering

Associate Professor, Engineering School of Sustainable Infrastructure & Environment

Dr. Antarpreet Jutla earned a Ph.D. in Civil and Environmental Engineering from Tufts University in 2011, Master of Science in Civil and Geological Engineering from the University of Saskatchewan in 2006, a Master's in Technology in Soil and Water Engineering in 2003 and a Bachelor of Technology in Agricultural Engineering from Punjab Agricultural University in 2001. His prior institution is the West Virginia University. Dr. Jutla has been recognized with a National Science Foundation CAREER Award in 2018 and is an outstanding researcher and scholar. He has

been awarded a total of \$3.6M in grants and contracts from a variety of sources including the National Science Foundation, National Institutes of Health, National Aeronautics and Space Administration and the US Department of Transportation.

Dr. Sandra Loesgen – College of Liberal Arts and Sciences

Associate Professor, Department of Chemistry

Dr. Sandra Loesgen earned a Ph.D. in Organic Chemistry from Georg-August University of Gottingen in 2007. Her prior institution is Oregon State University. Dr. Loesgen has international training, is productive both scientifically and in her teaching/mentorship and has a strong track record of federal funding. Dr. Loesgen is a PI or CoPI on two NSF grants (one of which she will bring to UF in the Fall of 2019) and currently has a revised grant in review at NIH totaling over \$1M.

Dr. Matthew Schmidt – College of Education

Associate Professor, School of Teaching & Learning

Dr. Matthew Schmidt earned a Ph.D. in Philosophy from the University of Missouri, a Master of Arts in German Language and Literature from the University of Missouri and a Bachelor of Arts in German Language and Literature from Truman State University. His prior institution is the University of Cincinnati. Dr. Schmidt has authored 24 peer-reviewed journal articles, 4 editor-reviewed journal articles and has an additional 8 manuscripts under review or development. Dr. Schmidt received the Golden Apple Award for Excellence in Teaching and Student-Faculty Relations from the College of Education, Criminal Justice, and Human Services at the University of Cincinnati in 2019. He has received approximately \$5.7M in roles of PI and Co-PI from the National Institute of Child Health and Human Development (NICHD). He also has a proposal targeting diabetes education and intervention currently under review with the National Institutes of Health for \$4.5M.

Dr. Malu Tansey – College of Medicine

Professor, Department of Neuroscience

Dr. Malu Tansey earned a Ph.D. in Physiology/Cell Regulation from the University of Texas Southwestern Medical Center in 1992. Her prior institution is Emory University. Dr. Tansey's research program is very well funded and has published 60 high-impact peer-reviewed manuscripts. She serves as PI on one private foundation-funded grant and Co-PI on 2 others. Total research funding exceeds \$7M. Peer review activities include multiple national and international grants, including from The Michael J. Fox Foundation and several NIH panels.



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE
ACTION ITEM AFSAE3
June 6, 2019**

SUBJECT: Degree Program Terminations

BACKGROUND INFORMATION

The Board of Governors requires periodic reviews of all academic degree programs to determine whether they remain viable academic offerings. Degree programs that have been inactive or which are not planned to be reactivated must be closed.

The College of Liberal Arts and Sciences is requesting to terminate the degree-specific majors that are now under the umbrella of the Bachelor of Arts in Hispanic and Latin American Languages, Literatures and Linguistics. Therefore, the Bachelor of Arts in Portuguese Language and Literature (CIP Code 16.0904) and the Bachelor of Arts in Spanish Language and Literature (CIP Code 16.0905) are no longer needed. The Faculty Senate approved these requests at its May 9, 2019 meeting.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Affairs and Experience is asked to approve the above Degree Program Terminations for recommendation to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors final approval will be required for termination of all doctoral and professional degree programs only.

Supporting Documentation Included: See attached [BA in Spanish](#) and [BA in Portuguese](#).

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

Board of Governors, State University System of Florida
ACADEMIC DEGREE PROGRAM TERMINATION FORM
In Accordance with BOG Regulation 8.012

UNIVERSITY: University of Florida

PROGRAM NAME: B.A. in Portuguese Language and Literature

DEGREE LEVEL(S): B.
(B., M., Ph.D., Ed.D., etc.)

CIP CODE: 16.0904
(Classification of Instructional Programs)

ANTICIPATED TERMINATION TERM: Summer 2019
(First term when no new students will be accepted into the program)

ANTICIPATED PHASE-OUT TERM: Fall 2023
(First term when no student data will be reported for this program)

Please use this form for academic program termination. The form should be approved by the University Board of Trustees (UBOT) prior to submission to the Board of Governors, State University System of Florida for consideration. Please fill out this form completely for each program to be terminated in order for your request to be processed as quickly as possible. Attach additional pages as necessary to provide a complete response. In the case of baccalaureate or master's degree programs, the UBOT may approve termination in accordance with BOG Regulation 8.012, with notification sent to the Board of Governors, Office of Academic and Student Affairs. For doctoral level programs please submit this form with all the appropriate signatures for Board of Governors' consideration. The issues outlined below should be examined by the UBOT when approving program terminations.

1. Provide a narrative rationale for the request to terminate the program.

The Board of Governors approved the creation of a new BA. in Hispanic and Latin American Languages, Literatures and Linguistics (HLL; CIP 16.0908) in January 2019. The new HLL degree will replace the two majors currently housed in the Department of Spanish and Portuguese Studies (Spanish, 16.0905; and Portuguese,

16.0905). The new HLL degree acts as an umbrella degree for these two language-specific tracks, as well as a combined track. It is necessary to close the previous Portuguese major so as to avoid confusion for incoming students.

- 2. Indicate on which campus(es) the program is being offered and the extent to which the proposed termination has had or will have an impact on enrollment, enrollment planning, and/or the reallocation of resources.**

We are requesting termination of this program on the University of Florida campus only. This closure will not impact any other programs or departments since the old degree is being replaced with the new HLL degree. Students currently in the current Portuguese major will be allowed to finish, or given the option to switch over to the new major.

- 3. Explain how the university intends to accommodate any students or faculty who are currently active in the program scheduled to be terminated. State what steps have been taken to inform students and faculty of the intent to terminate the program. Please provide the date when the teach-out plan was submitted to SACSCOC, if applicable.**

Students and faculty have been advised of the intent to replace the major in formal meetings, advising sessions, and through written communication. College advisors are also aware and actively advising students they see. Students in the existing major will be able to complete their current degree without any complications because the required courses will continue to be offered under the new major.

- 4. Provide data (and cite sources) on the gender and racial distribution of students in and faculty affiliated with the program. For faculty, also list the rank and tenure status of all affected individuals.**

Gender and racial distribution of students and faculty will remain the same, since the new major will offer the same coursework and require the same degree of participation of faculty.

- 5. Identify any potential negative impact of the proposed action on the current representation of females, minorities, faculty, and students in the program.**

There is no potential negative impact of this action on current representation of

Revised 12/2016

female/minority faculty or students since the new major offers the same courses and involves faculty in the same degree as previously.

- 6. If this is a baccalaureate program, please explain how and when the Florida College System (FCS) institutions have been notified of its termination so that students can be notified accordingly.**

The Florida College System was notified of the degree termination via memo on February 4, 2019.



Signature of Requestor/Initiator

4 February 2019

Date



Signature of Campus EO Officer

5/31/19

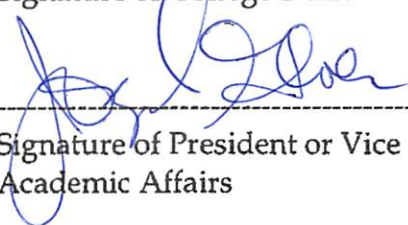
Date



Signature of College Dean

5/31/2019

Date



Signature of President or Vice President for
Academic Affairs

6/3/19

Date

Date Approved by the
Board of Trustees

Date

Signature of the Chair of the
Board of Trustees

Date

Revised 12/2016

Board of Governors, State University System of Florida
ACADEMIC DEGREE PROGRAM TERMINATION FORM
In Accordance with BOG Regulation 8.012

UNIVERSITY: University of Florida

PROGRAM NAME: B.A. in Spanish Language and Literature

DEGREE LEVEL(S): B.
(B., M., Ph.D., Ed.D., etc.)

CIP CODE: 16.0905
(Classification of Instructional Programs)

ANTICIPATED TERMINATION TERM: Summer 2019
(First term when no new students will be accepted into the program)

ANTICIPATED PHASE-OUT TERM: Fall 2023
(First term when no student data will be reported for this program)

Please use this form for academic program termination. The form should be approved by the University Board of Trustees (UBOT) prior to submission to the Board of Governors, State University System of Florida for consideration. Please fill out this form completely for each program to be terminated in order for your request to be processed as quickly as possible. Attach additional pages as necessary to provide a complete response. In the case of baccalaureate or master's degree programs, the UBOT may approve termination in accordance with BOG Regulation 8.012, with notification sent to the Board of Governors, Office of Academic and Student Affairs. For doctoral level programs please submit this form with all the appropriate signatures for Board of Governors' consideration. The issues outlined below should be examined by the UBOT when approving program terminations.

1. Provide a narrative rationale for the request to terminate the program.

The Board of Governors approved the creation of a new BA. in Hispanic and Latin American Languages, Literatures and Linguistics (HLL; CIP 16.0908) in January 2019. The new HLL degree will replace the two majors currently housed in the Department of Spanish and Portuguese Studies (Spanish, 16.0905; and Portuguese, 16.0905). The new

HLL degree acts as an umbrella degree for these two language-specific tracks, as well as a combined track. It is necessary to close the previous Spanish major so as to avoid confusion for incoming students.

- 2. Indicate on which campus(es) the program is being offered and the extent to which the proposed termination has had or will have an impact on enrollment, enrollment planning, and/or the reallocation of resources.**

We are requesting termination of this program on the University of Florida campus only. This closure will not impact any other programs or departments since the old degree is being replaced with the new HLL degree. Students currently in the current Spanish major will be allowed to finish, or given the option to switch over to the new major.

- 3. Explain how the university intends to accommodate any students or faculty who are currently active in the program scheduled to be terminated. State what steps have been taken to inform students and faculty of the intent to terminate the program. Please provide the date when the teach-out plan was submitted to SACSCOC, if applicable.**

Students and faculty have been advised of the intent to replace the major in formal meetings, advising sessions, and through written communication. College advisors are also aware and actively advising students they see. Students in the existing major will be able to complete their current degree without any complications because the required courses will continue to be offered under the new major.

- 4. Provide data (and cite sources) on the gender and racial distribution of students in and faculty affiliated with the program. For faculty, also list the rank and tenure status of all affected individuals.**

Gender and racial distribution of students and faculty will remain the same, since the new major will offer the same coursework and require the same degree of participation of faculty.

- 5. Identify any potential negative impact of the proposed action on the current representation of females, minorities, faculty, and students in the program.**

There is no potential negative impact of this action on current representation of

Revised 12/2016

female/minority faculty or students since the new major offers the same courses and involves faculty in the same degree as previously.

- 6. If this is a baccalaureate program, please explain how and when the Florida College System (FCS) institutions have been notified of its termination so that students can be notified accordingly.**

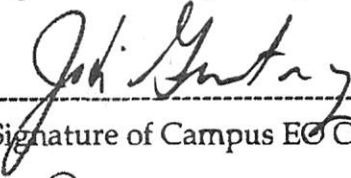
The Florida College System was notified of the degree termination via memo on February 4, 2019.



Signature of Requestor/Initiator

4 February 2019

Date



Signature of Campus EO Officer

5/31/19

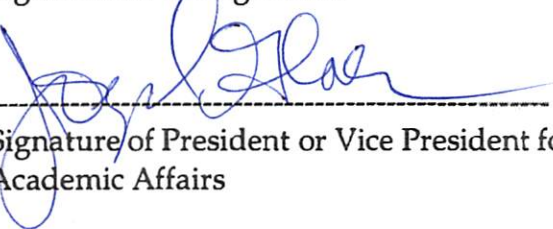
Date



Signature of College Dean

5/31/2019

Date



Signature of President or Vice President for Academic Affairs

6/3/19

Date

Date Approved by the Board of Trustees

Date

Signature of the Chair of the Board of Trustees

Date



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE
ACTION ITEM AFSAE4
June 6, 2019**

SUBJECT: Degree Program Change

BACKGROUND INFORMATION

The Herbert Wertheim College of Engineering is requesting to decrease the number of required credits by 3 for the Bachelor of Science in Chemical Engineering (CIP Code 14.0701) from 134 to 131. The reduction in credit hours would change the Bachelor of Science from 9 semesters to 8 semesters by removing the 3-credit course of Analytical Chemistry. A review of the top 10 peer institutions revealed no other program requires the Analytical Chemistry course. This change was approved by the Curriculum Committee and then by the Faculty Senate at their May 9, 2019 meeting.

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Affairs & Experience is asked to approve the Degree Program Change for the Bachelor of Science in Chemical Engineering (CIP Code 14.0701) for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: [See attached](#).

Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

Degree|Change_Credits for request 13300

Info

Request: Bachelor of Science in Chemical Engineering
Description of request: Reduce BSChE curriculum to 131 credits.
Submitter: Casey Griffith cgriffith@aa.ufl.edu
Created: 3/13/2019 11:15:03 AM
Form version: 2

Responses

Degree Name

Enter the name of the degree program.

Response:
Bachelor of Science in Chemical Engineering

CIP Code

Enter the six digit Classification of Instructional Programs (CIP) code for the degree program. The code has the numerical format XX.XXXX. Contact the [Office of Institutional Planning and Research \(OIPR\)](#) to verify the CIP code for the existing degree program.

Response:
14.0701

Current Total Credits

Enter the current number of credits needed to complete the majors in the degree program.

Response:
134

Proposed Total Credits

Enter the proposed number of credits needed to complete the majors in the degree program.

Response:
131

Effective Term

Enter the term (semester and year) that the requested change in total credits would be effective.

Response:
Earliest Available

Effective Year

Response:
Earliest Available

Pedagogical Rationale/Justification

Describe the rationale for the proposed change to the total credits. In accordance with the requirements of Section 1007.25, F.S., the Board of Governors may approve a request by a university board of trustees for a bachelor's degree program to exceed 120 credit hours to degree for the following reasons:

<ol style="list-style-type:lower-alpha;">

- Additional courses are required to meet specialized accreditation standards for program content and such accreditation is expected or required for program graduates to become employed in the profession for which they are being prepared (e.g. Engineering, Architecture).*
- Additional courses are required to meet state or federal mandated criteria for professional licensing (e.g., Teacher Education).*
- The degree program offers a unique and innovative learning experience, such as honors programs, individualized study, and other non-traditional approaches to education.*

Response:

Reduction of 3 credits. BSChE Degree credits will be reduced from 134 to 131.

Removing summer semester, moving courses to other semesters and proposing a new 8 semester plan rather than 9 semester.

Impact on Initial Enrollment/Retention/Graduation

Describe the projected impact of the change in total credits on enrollment and on retention and graduation of students in the majors.

Response:

Reduce time to degree from 9 to 8 semesters.

Assessment Data Review

Describe the Student Learning Outcome and/or program goal data that was reviewed to support the proposed changes.

Response:

No changes.

Academic Learning Compact and Academic Assessment Plan

Describe the modifications to the Academic Learning Compact and Academic Assessment Plan that result from the proposed change.

Response:

No impact.



**COMMITTEE ON ACADEMIC, FACULTY AND
STUDENT AFFAIRS & EXPERIENCE
ACTION ITEM AFSAE5
June 6, 2019**

SUBJECT: Honorary Degrees

BACKGROUND INFORMATION

The Honorary Degrees and Distinguished Awards Committee recommends honorary degrees to the Faculty Senate. The following honorary degrees were approved by the Faculty Senate on May 9, 2019 and then by the President on May 28, 2019:

Naziha Mestaoui, Doctor of Fine Arts
R. Walter Petty, Doctor of Science

PROPOSED COMMITTEE ACTION

The Committee on Academic, Faculty and Student Affairs and Experience is asked to approve the Honorary Degrees for Naziha Mestaoui and R. William Petty, for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: See attached Biographies for [Naziha Mestaoui](#) and [R. William Petty](#).

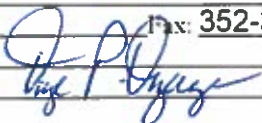
Submitted by: Joseph Glover, Provost and Senior Vice President for Academic Affairs

Approved by: University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

Call for Nominations

Nominator's Name: Dean Onye Ozuzu
 Department: UF College of the Arts
 Address: PO Box 115800
 Phone: 352-392-0207 Fax: 352-392-3802
 Email: oozuzu@arts.ufl.edu
 Signature of Nominator: 

The Committee on Honorary Degrees and Distinguished Awards Committee will consider nominations at its next meeting in **October**. This form and a complete nomination package should be mailed to the committee in care of Stephanie McBride, Provost's Office, PO Box 113175 by **October 1**.

1. General Information:

Nominee's Name: Naziha Mestaoui
 Affiliation: _____
 Business Address: 47 rue d'Alsace, 75010 Paris, Fr.
 Home Address: _____
 Phone: Home _____ Business 0033 661725954 Fax: _____
 Email: nazuha@nazihamestaoui.com

Nominated for (PLEASE CHECK ONE):

- Distinguished Alumna/Alumnus
- Distinguished Achievement
- Distinguished Service
- Honorary Degree: (please check one)

Because the University of Florida is a public university and part of the State University System, the university's policy is that elected or appointed officials of the State of Florida or the Federal Government to whom the university is directly or indirectly answerable are ineligible for honorary degrees and distinguished awards. Current faculty members, officers, an employees of the university are also ineligible

- | | |
|---|--|
| <input type="checkbox"/> Doctor of Arts | <input type="checkbox"/> Doctor of Music |
| <input type="checkbox"/> Doctor of Commerce | <input type="checkbox"/> Doctor of Pedagogy |
| <input type="checkbox"/> Doctor of Divinity | <input type="checkbox"/> Doctor of Pharmacy |
| <input type="checkbox"/> Doctor of Education | <input type="checkbox"/> Doctor of Public Administration |
| <input checked="" type="checkbox"/> Doctor of Fine Arts | <input type="checkbox"/> Doctor of Public Service |
| <input type="checkbox"/> Doctor of Humane Letters | <input type="checkbox"/> Doctor of Science |
| <input type="checkbox"/> Doctor of Laws | <input type="checkbox"/> Doctor of Technology |
| <input type="checkbox"/> Doctor of Letters | |

2. Description

Please write a brief description of this individual's intellectual and professional achievements and attributes and attach it to this form.

3. Vita or Resume

Please attach the nominee's vitae, resume or a biographical description.

4. Supporting letters or materials

A. Three or more letters of support (typically a mixture of internal and external letters) that will help the committee understand the significance of this nominee's work, his/her contributions, and his/her impact on others. B. Letter of support from the college dean that will host the award recipient

College of the Arts
Office of the Dean

1389 Stadium Rd, Rm 101
PO Box 115800
Gainesville FL 32611-5800
352-392-0207
352-392-3802 Fax

January 29, 2019

To Whom It May Concern:

On behalf of the University of Florida College of the Arts, I am delighted to offer my support of Naziha Mestaoui's nomination for an honorary doctorate. Naziha Mestaoui is an internationally renowned visual artist and designer, working at the intersection of scientific communication and large-scale projection-based art installations. She has been commissioned by the International Olympic Committee, the government of France, and many other international institutions – work that has rightly afforded her a global reputation and accolades both from the art world and the scientific community.

Especially during this year of celebrating Leonardo da Vinci (2019 is the 500th anniversary of his death), we were drawn to her interdisciplinary international reputation, as were our colleagues at the Florida Museum of Natural History, and for this honorary doctoral distinction. She has spent her career driving curiosity as expressed through her art and her commitment to using her art as a mode of communication for crucial matters of biodiversity and environmental sustainability. The unity of her practice and commitment to scientific communication positions her as an ideal honorary doctoral nominee for the Leonardo 2019 celebration across campus. An interdisciplinary set of the appropriate faculty have reviewed her portfolio and are supportive of this nomination.

In 2017 the Florida Museum of Natural History commissioned a two-story interactive light art installation illustrating the connections between all life forms. The work, "One Tree, One Planet," celebrates the rich diversity of all living forms – animals, microbes, plants – and the immense network of relationships that links it all. The melody of the music that accompanied the installation is based on the DNA sequences we share with every living organism on earth. The College of the Arts was able to commission a parallel work, projected on a live oak tree in Innovation Square, connecting campus and Mestaoui's work to the greater Gainesville community and city officials.

Our time with her throughout the year provided a special connection between her, the University of Florida, and the City of Gainesville. I strongly support this nomination.

Sincerely,



Onye P. Ozuzu
Dean

Naziha Mestaoui

Intellectual and Professional Achievements

Naziha Mestaoui holds degrees in architecture from Tu Graz University in Austria and the Université libre de Bruxelles. She is the recipient of global awards in innovation and visual art that recognize her as a leader in civically engaged art, including a 2015 artist residency with the French Embassy in Abu Dhabi. Mestaoui's cutting-edge digital artwork occurs at the intersection of art, architecture, technology, natural science, environmental studies, anthropology, and sociocultural responsibility. Most notably, she is the inventor and patent-holder of Realtime 3D Video Mapping that combines digital video game technologies with architecture, large-scale projections, and ecological conservation. Her work focuses on utilizing imagination and interactive immersive experiences to activate real-life environmental change and cultural action.

Mestaoui has been commissioned to exhibit works across the globe. One of her most esteemed projects was the *One Heart One Tree* interactive installation utilizing participants' real-time heartbeat rhythms recorded to their smartphones in order to visually project "growing" trees onto the Eiffel Tower. The installation debuted at the 2015 United Nations Climate Conference and resulted in 100,000 real trees being planted in an Amazon reforestation initiative. Additionally, Mestaoui has exhibited in collaboration with internationally notable cultural centers such as the Museum of Modern Art in New York, The Centre Georges Pompidou in Paris, The Museum of Photography in Tokyo, the Contemporary Art Biennale in Sevilla, Miami Art Basel, and the Museum of Contemporary Art in Shanghai. Mestaoui has a particular connection to Gainesville and the University of Florida. In spring 2018, she partnered with the UF Biodiversity Institute, the UF College of the Arts, and the UF Cultural Plaza Institutions to execute two large-scale digital installations: *The 1 Tree 1 Planet* exhibition at the Florida Museum of Natural History projected onto the Harn Museum of Art and the *Live Oak Tree of Life*, a permanent installation in the UF Innovation Square.

It is important to note that as an artist working in the digital realm, Mestaoui is also deeply connected to human issues and experiences. For the past seven years, as part of her scholarly practice, she has spent a least one month per year immersing herself in aboriginal tribes from the Amazon, India, and Oman in order to study the ways that ancestral cultures approach their relationship with nature. She translates her human-centered learning with these indigenous cultures into digitally accessible experiences that utilize technology as an access point for urban residents to reconnect with nature. Mestaoui is a forward-thinking scholar and changemaker. She understands the increasingly blurred line between the real and virtual world. As such, she is forging the path of large-scale, data-driven, citizen generated artwork that empowers people to envision how their personal experience contributes to a greater interdependent responsibility for global sustainability and environmental action.



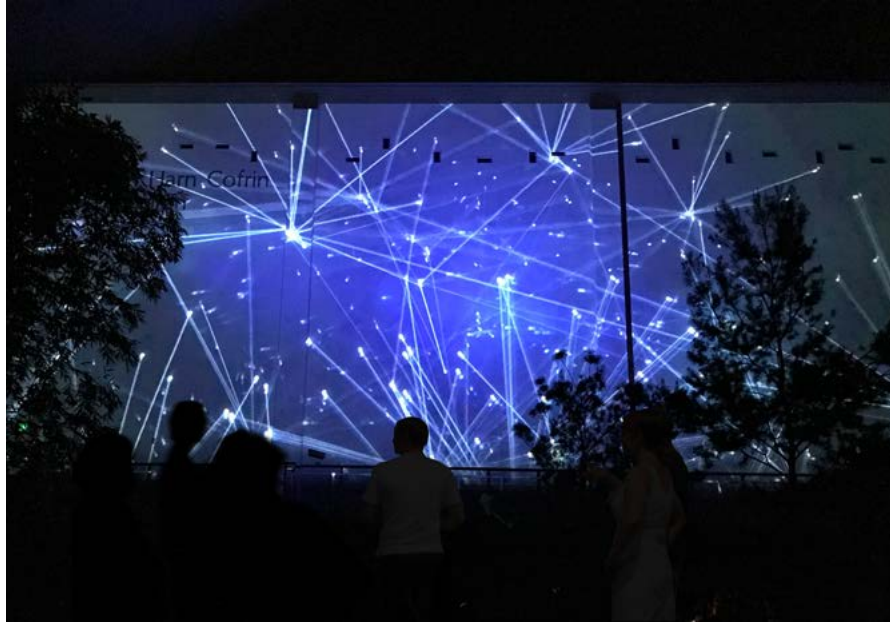
One Beat One Tree, interactive artwork mixing material and immaterial. Every virtual tree generated by visitors is actually planted in reality.



Sounds of Light, artwork in collaboration with the Huni Kuin Amazon Tribe about their sacred songs.



1 Heart 1 tree, collaborative artwork on the Eiffel Tower during the United Nations' Climate Conference (COP21) linked with reforestation programs on all 5 continents.



One tree, one planet, monumental interactive artwork in partnership with UF renowned biologists between art and science around genetic and the tree of life.

Paris-based environmental artist and architect Nazih Mestaoui is a pioneer of digital art whose work creates immersive and sensory experiences by blending space, imagery and technology.

Her interactive multimedia exhibits question Western culture's disconnection with the environment and re-center nature at the heart of cultural issues. Through her art, she invites us to use technologies to reconnect with nature, creating a dynamic that can inspire our future. One of her most recognized projects – "One Heart, One Tree" – debuted at the United Nations Climate Conference in December 2015. Mestaoui produced grand-scale "forests of light" through interactive projections of trees that spanned on the Eiffel Tower.

Spectators used their smartphones to virtually create a tree that grew at the rhythm of their heartbeat on the monuments. More than 1,4 million people followed the artwork and a real tree has been planted for each of the 100,000 virtual trees created during the event, allowing participants to become partners in reforestation. Mestaoui's work has been exhibited around the globe, including at the Museum of Modern Art in New York, the Centre Georges Pompidou in Paris, the Museum of Photography in Tokyo, the Contemporary Art Biennale in Sevilla, Miami Art Basel and the Museum of Contemporary Art in Shanghai.

www.nazihamestaoui.com
www.1heart1tree.org

CV

Naziha Mestaoui

Studies

Graduated in Architecture in **La Cambre**, 1999, Brussels

Archi in **T.U. Graz**, 1997 with **Tom Mayne**, Austria, USA

Career

1995: Foundation of **LAB[au]** in Brussels, laboratory for architecture and urbanism , with M. Abendroth.

2000: Foundation of **Electronic Shadow** in Paris, creative duo with Y. Ait Kaci between space, image and technologies.

2003: **Patent** on the Video and realtime 3D mapping

Prix et récompenses

Artist residency in Abu Dhabi with the french Embassy , 2013

Talent de l'innovation 2011

Prix du Centre de luxe et de la création

Japan Media Arts Festival 2005

Excellence prize Art division for the installation H20

Laval Virtual Trophy 2005

Architecture, Art et Culture category for H20

Grand Prize-Japan Media Arts Festival 2004

Art division for the installation 3minutes²

Prix Ars Electronica 2004

Honorary Mention in interactive art for the installation "3minutes²"

Laval Virtual Trophy 2004

Art and culture for the installation "Ex-îles"

Prix de la Brique belge 1999

For the "Lightscap(s)" project - plan lumière
Tech-art prize 1999, prix de la chambre des ingénieurs flamands pour le projet "Lightscap(s)"
Concours d'urbanisme ,Cultural capital Thessaloniki 1997. 4ème prix. Projet: Liquid Axis

Personal exhibitions

2017

Live Oak Tree of life, permanent artwork, Florida

1 tree 1 Planet, Harn Museum, Florida

Vatican Pavilion, WorldExpo, Kazakhstan

2015

1 Heart 1 Tree, monumental installation on the Eiffel Tower for the opening of the United Nation's COP21 in Paris

2014

Au-delà de l'invisible, monographic exhibition Espace Krajcberg, 2013

Résonances, Résonances, permanent light and media installation on the Frac Centre's new building.

2011

Chaos Theory, Biennale de Moscou, Russia

2010

Futuréalismes, Monographic exhibition, Musée Granet, Aix-en-Provence, Fr

Pavillon des Métamorphoses, A Glass House, Paris, Fr

2009

Visions hybrides, Mérignac, France

Roombook, l'éclaireur, Paris, France

Windows Experience, installation permanente, Paris.

Collective exhibitions

2017

PORLWI art festival, Mauritius

OnePlanetSummit, StationF, Paris, France

2016

Marka Turkey, One Beat One Tree

2015

La Havana Contemporary Art Biennale, Cuba

2014

Feito por Brasileiros, Sao Paulo, Brésil

DAKAR Contemporary Art Biennale, Senegal

Miami Art Basel, USA

Biennale de l'UMAM, Fr

Roland Garros, exhibition, Fr

2013

Abu Dhabi Artfair, galerie ArtHub, UAE

The End, SEE Studio Galerie, Paris, Fr

Show off, Fiac 2013, espace Pierre Cardin

LH Forum, forum pour un économie positive,

L'échappée belle, Grand Palais, Paris, Fr

TechFest Exhibition, Bombay, India

2012

Fantastic, monumental outdoor artwork, Lille 3000, Fr

United Nation's Earth Summit Rio+20, Rio de Janeiro, Br

File Festival, FIESP, Sao Paulo, Brésil

2011

Creator's project, Gaité Lyrique, Paris, France 2010

1,618 Luxe et durable, Palais de Tokyo, Paris

File, SESIE, Sao Paulo, Brazil

2009

Le web, Hotel de Ville, Paris, France

Scopitone, Nantes, France

Château des ducs de Bretagne, Nantes, France

Immatérielles, Maison des métallos, Paris

2008

Youniverse, Bienal de Arte, Sevilla, Sp

Gongzen, Spors in art,

Museum of Guanzhou, Guanzhou, China

Sichuan Fine Arts Museum, Chengdu

Today Art Museum, Beijing

Hongkong: Auction by Sothby's

2007

Digital Art Museum - DAM Gallery, Berlin, Germany

Gongzen, Spors in art, MoCA, shanghai, China

Design Made, Seoul Arts center, Seoul, Korea

Nuit Blanche, Amiens Cathedral, Amiens, France

Alchimies, Maison de l'architecture, Paris, France

File Rio, Centro Cultural Telemar, Rio de Janeiro, Brazil

The troubled Waters of permeability, Parker's Box gallery, New York, USA

2006

Tasie, Art and Science Exhibition, Beijing, China

File, SESIE, Sao Paulo, Brazil

RLD, French cultural center, Milano, Italy

2005

JMAF, Museum of Photography, Tokyo, Japan

Salone Internazionale del Mobile, Boffi, Milano, Italy

Festival Mediarte, French CC, Monterey, Mexico

Festival Video medeja, Novi Sad, Serbia

Loading architecture, Kyberlab, Mexico City, Mexico

Plage du Majestic, Cannes Film Festival, FR

Oh! tour de l'eau, Saint Medard en Jalles, France 2004

Ars Electronica, OK Centrum, Linz, Austria

Arborescence, Aix en Provence, France

Villette Numerique, Cité des Sciences, Paris

Coup de foudre, Festival d'Art actuel, Bar le Duc, Fr

Designer's days, Boffi, Paris, France

Laval Virtual, Laval, France

Lille 2004, La Piscine- Roubaix, France

2003

Voyages d'Artistes, Espace EDF Electra, Paris

Interactive Design, Centre Georges Pompidou, Paris,

Passe-muraille, Musée d'Art moderne, Paris

2002

Design Zone, Loos Haus, Vienna, Austria

2001

Workspheres, MoMA, New York, USA

V-Med, Centre culturel français, Palerme, Italie

L'homme transformé, Cité des sciences, Paris

Global Tools, KunstlerHaus, Vienna, Austria

2000

La beauté en Avignon, Espace TRANSFO, Avignon, Fr

Shows

1 Heart 1 Tree, (creation 2015)

Monumental installation on the Eiffel Tower for the opening of the United Nation's COP21 in Paris

Vibrations (creation 2010)

Nuit Electro in the Grand Palais, evolutive artistic scenography in the Grand Palais

FutuRino (creation 2008)

Creation of the show with the rock band "Rinocerose"

Double Vision (creation 2006)

Danse show " Double Vision" in collaboration with Carolyn Carlson

PORTFOLIO

NAZIHA MESTAOU

ONE HEART ONE TREE -2015

1 Heart 1 Tree is a monumental artwork, projecting the growth of a virtual forest on the most emblematic monuments around the globe.

The project gives people the opportunity to plant a unique virtual tree via a smartphone application that grows on a world monument in sync with their heartbeat. Through cutting-edge technology and video-mapping techniques, each personalized tree is planted/projected on a monu-

ment with the person's name or positive message. Each tree has a tangible impact: for every virtual tree, a real tree will be planted in one of our reforestation programs around the world. In Paris, 1 Heart 1 Tree as presented on the Eiffel tower for the United Nation's COP21.

1 Heart 1 Tree engages the public in a concrete social and environmental impact initiative. More than 1,4 million people followed the project and 100 000 trees have



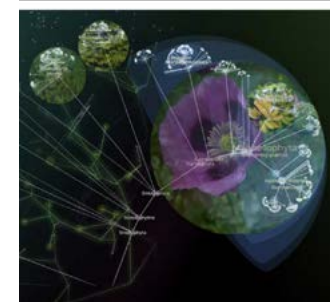
ONE TREE, ONE PLANET, BETWEEN ART AND SCIENCE 2017

NAZIHA MESTAUI

Collaboration between art and science by artist Naziha Mestaoui, and scientists Douglas Soltis, Pamela Soltis Robert Guralnick. University of Florida scientists have teamed up with acclaimed artists to create a two-story-tall interactive art piece about the connections between all life forms. Discover how you are connected to all life forms with which we share our planet, and get inspired with ways you can help protect life on Earth. The project celebrates Earth's rich diversity of animals, plants and microbes represented by the Tree of Life, the immense network of relationships that links all living things. The melody of the elegant music in artist Naziha Mestaoui's One Tree, One Planet projection is billions of years old and inside each of us. The music is made based on the

DNA sequence that we share with every living organism on earth.

Artwork by Naziha Mestaoui
DNA Music Creation: Stephan Haeri and Naziha Mestaoui
Tree of life software: OneZoom, James Rosindell
Software and development: Leila Ait Kaci
Scientists: Douglas Soltis, Pamela Soltis, Robert Guralnick
Florida University, Florida Museum



SOUNDS OF LIGHT -2014

An installation created by Naziha Mestaoui in collaboration with artists of the Huni Kuin Tribe making the invisible visible by using a spatial environment to deploy the different forms of vibrations that make up our reality.

This interactive aural and visual installation generates sounds and luminous reflections – making the invisible visible by using a spatial environment to deploy the different forms of vibrations that make up our reality. The harmonic frequencies transform the surface of the water in the basin by forming an

array of geometric forms, with the undulations reflected on a partition. Given our body is composed of over 70% water, the different waves made visible are the reflection

of the effect of these sounds and the energy in our bodies. A brain interface allows us to analyze the emotions of the chaman, it creates reflections on the water. Its colours is changing in relation to the shaman's brainwaves. The installation thereby allows us to different facets of the vibrations that make up our reality; sound, light, matter, energy, emotion...



RÉSONANCES SUR LE FRAC CENTRE -2013

Artists: Electronic Shadow (Naziha Mestaoui – Yacine Aït Kaci) in collaboration with the architects: Jakob & MacFarlane

Les Turbulences, the newest project by design team Jakob + MacFarlane, is one of the few «morphing» buildings currently on permanent display. Created as part of the new FRAC Center in Orleans, France, a «graft» was introduced on the existing building, introducing an interactivity with its urban environment activated by a “skin of light” on the Turbulences. A collaboration with artists’ duo Electronic Shadow (Naziha Mestaoui and Yacine Aït Kaci), Turbulences consists of a facade of light made of several thousand diodes, creating a dynamic interface between the building and its surroundings. Using the

natural construction lines of the Turbulences, various points of light become a pastiche of shapes: passing from point to line, line to surface, surface to volume, and volume to image.

This interactive skin of light is able to function in real time, responding with corresponding patterns to sunrises and sunsets, wind, and other variables.

The building’s surface is mostly informed by flows of information, directly transforming them into light-images. The result of a computer program, The Turbulences is at the forefront of the “immaterial architecture” technological revolution. In other words, buildings that can shift and change according to the surrounding climate.



140/710

CORPS EN RÉSONANCE -2013

«Echoing body» is an interactive sound and visual installation that generates sound and light reflections according to the movements of visitors. Crystal bowls filled with water are aligned in space. The presence of a visitor interferes with the device which gradually turns according to the movement of bodies in space, causing the bowl to vibrate and produce a pure sound, creating a music that can be felt as well as heard. The harmonic frequencies thus generated create multiple geometric shapes at the surface of water in each bowl. These undulations reflect on the surface. As 80% of our body is made of water, the different waves made visible are the reflection of the effect these sounds and energies have on our body.



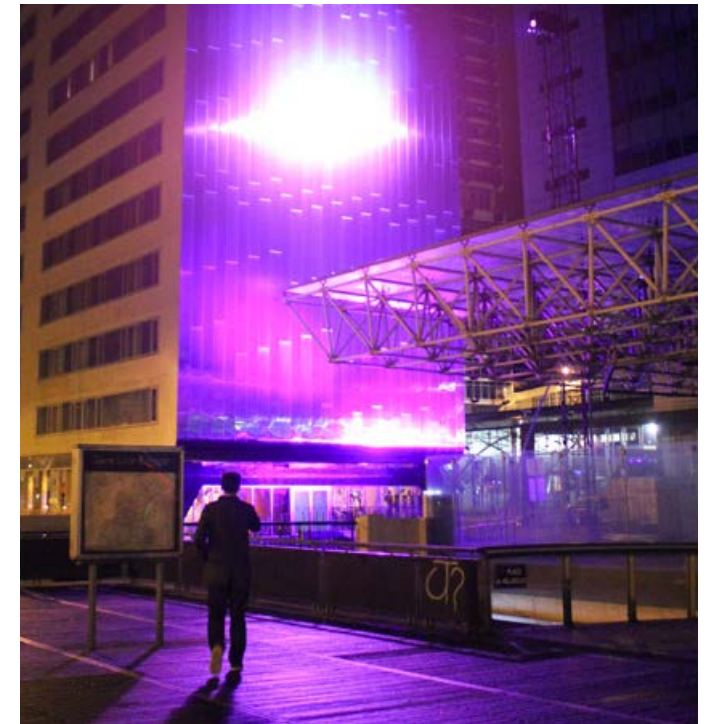
ONE BEAT ONE TREE -2012

An interactive digital artwork that invites each visitor to create a unique virtual tree growing in live at the rhythm of his heartbeat. For each virtual tree created, a real tree is planted in a reforestation project. Each visitor can follow the evolution of his tree and the plantation project he took part to.

Each visitor is involved in the project to become an actor of the country's future. The heart of this project is to reconnect to nature through technology.



141/710

**ETERNAL SUNSET** -2012

Eternal Sunset is an art installation featuring the sunset to make an impression on the reflective facade of a building in Lille. A controlled system of light creates the reflection of an imaginary sunset on the reflective facade.

Each day during the slow transition from day to night, the building «print» the evening sky to keep the memory and at regular intervals occur an imaginary sunset. The passage of the sun through the atmosphere deploys extraordinary colors for a daily spectacle. When approaching the horizon, the sky becomes almost a painting.

This is the moment that Eternal Sunset chooses to reinterpret tirelessly every half hour for 15 minutes throughout the duration of the event, creating a unique light of hundred of paintings. Created by Naziha Mestaoui and Yacine Ait Kaci (Electronic Shadow)



DOUBLE VISION -2006

Born of a meeting between the “star choreographer” Carolyn Carlson and the two artists of “Electronic Shadow”, Naziha MESTAOUI and Yacine AIT KACI, this new style of performance is presented as a visual and high-sounding poem, about the relativity of our perceptions. The stage comes to life by the unique body language of Carolyn Carlson, the space echoes the body, and gigantic costumes become the skin of an image in perpetual movement.

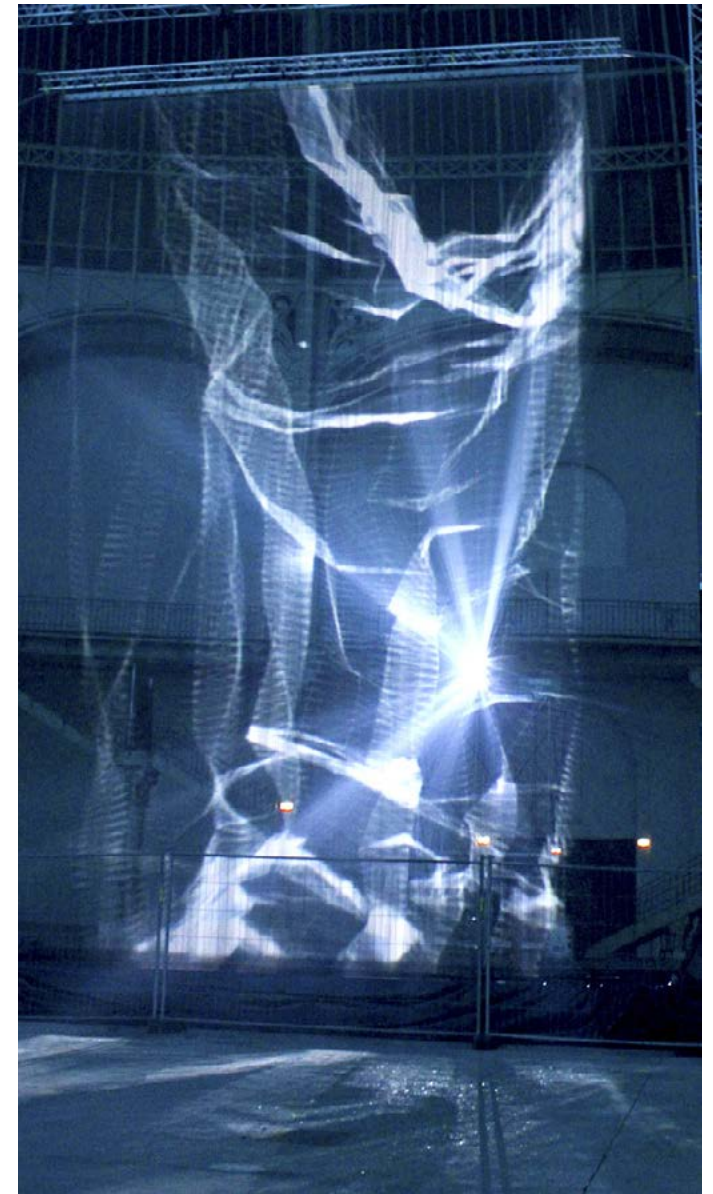
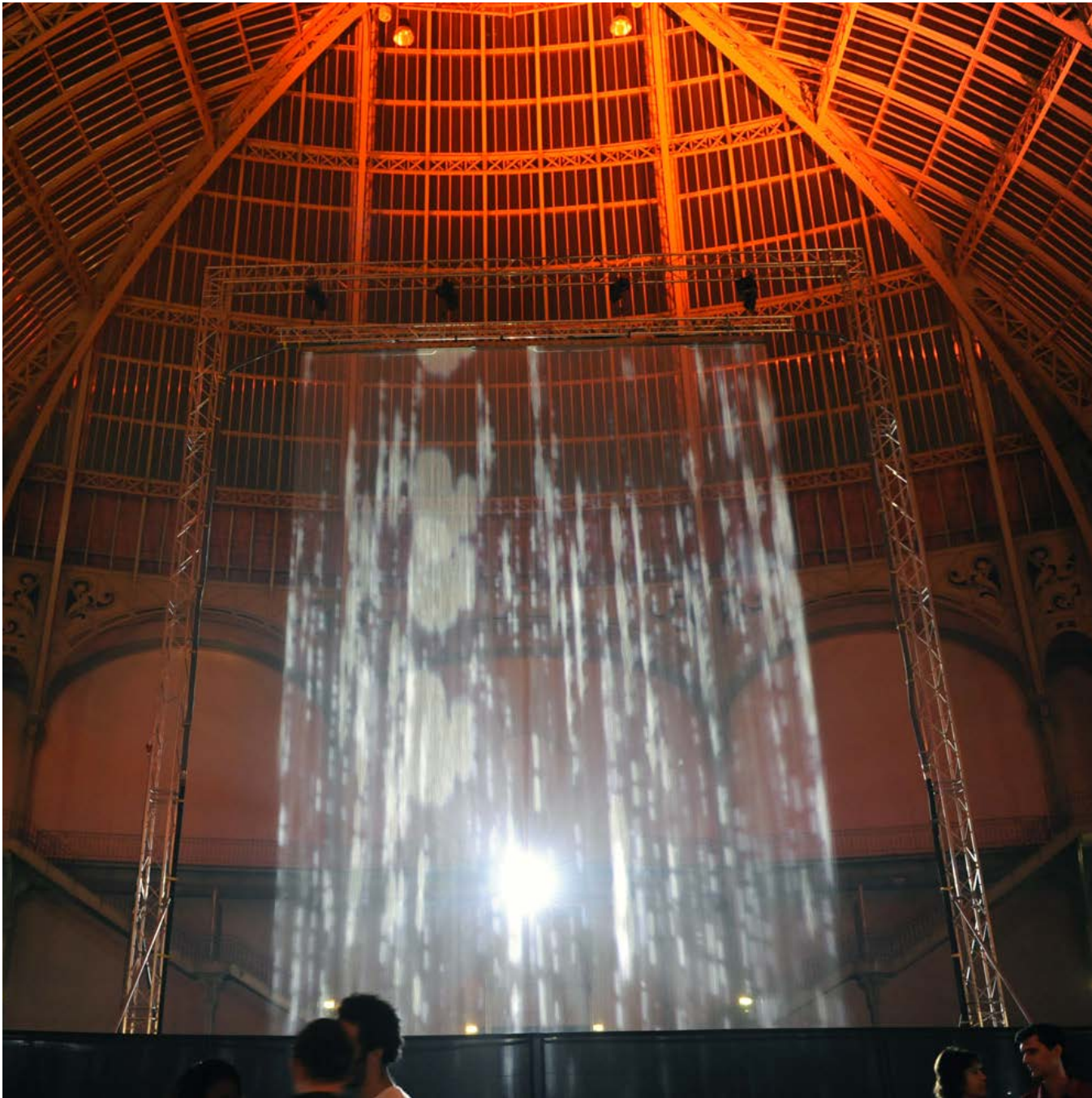
Time and space fold and unfold in an endless cycle of which the length of the show is a perceptible period.



EX-ÎLES -2003

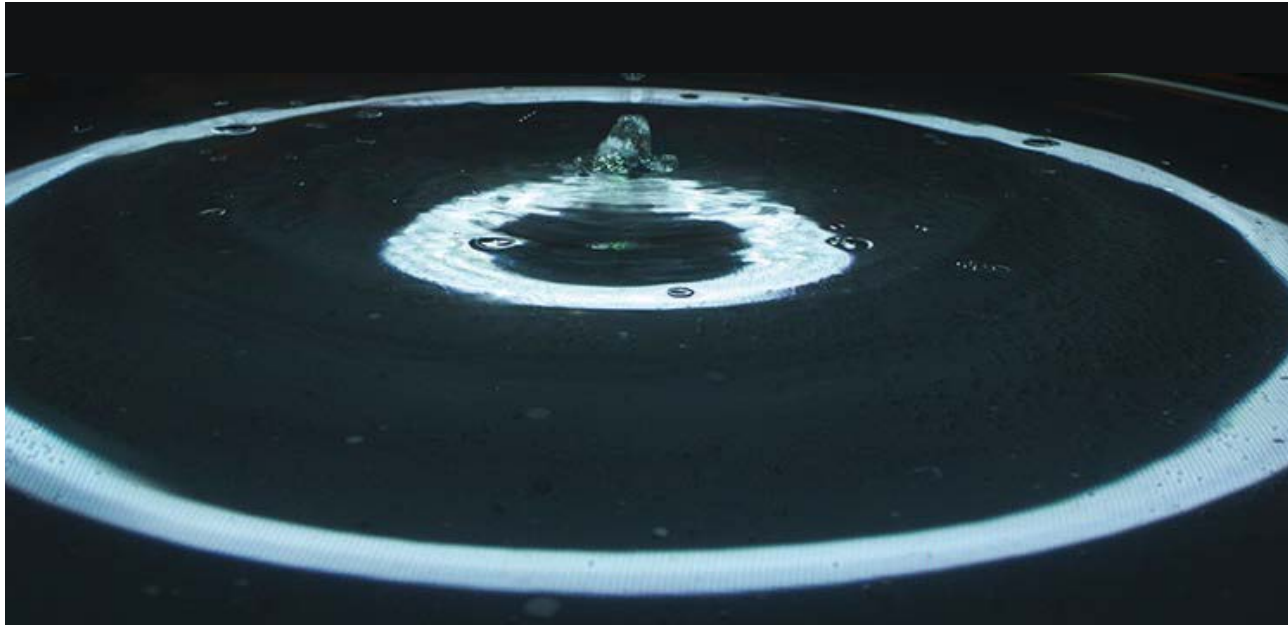
Ex-isles is an interactive installation composed by a 5 by 2 meters and 20cm high pool filled with luminous water and a numerical extension on the internet. The superposition of physical water, set in movement by a water pump, and projected interactive images of water as well as the mix of the sound created by the real water and the event sounds resulting from the interaction create a new type of material which is physical and tangible but also immaterial and magic. The interaction with the device is possible from the physical space of the exhibition as well as from the web site.

Created by Naziha Mestaoui and Yacine Ait Kaci (Electronic Shadow)



Interactive waterfall

Monumental artwork created in the Grand Palais, Paris in 2010 by Naziha Mestaoui and Yacine Aït Kaci (Electronic Shadow)



Time drop, interactive fountain, controlled water drops synchronised with sound and image, creation 2007



Superfluidity, sound and light interactive installation presented in France and Brazil, creation 2009

June 1, 2018

Committee on Honorary Degrees
c/o Stephanie McBride
Provost's Office
PO Box 113175
Gainesville, Florida 32611

Dear Members of the Committee on Honorary Degrees:

It is my pleasure to write in support of the nomination of Naziha Mestaoui for the Honorary Doctor of Philosophy degree. Ms. Mestaoui's artistic practice epitomizes the spirit of interdisciplinary research that is promoted and celebrated at the University of Florida. Her work marries art and science and incorporates architecture, computer engineering, environmental activism and social practice. Ms. Mestaoui's initial connection with the University of Florida was established through the efforts of Professors Pamela and Douglas Soltis, who had followed her research and international art practice for several years. Upon contacting her about a possible collaboration, the Soltises learned that Ms. Mestaoui had followed their research on biodiversity and genetic mapping and was thus primed to respond positively to their proposal. With support from the Office of the Provost and in collaboration with the Florida Museum of Natural History, the Harn Museum of Art and the College of the Arts, Ms. Mestaoui researched and produced a remarkable digital projection titled "One Tree, One Planet," which was projected on two evenings onto the west wall of the Harn Museum's Mary Ann Harn Cofrin Pavilion. Large audiences attended these public installations and, through Ms. Mestaoui's captivating artwork, learned about the Soltises' Tree of Life project to map every known plant and animal species.

As a result of this highly successful collaboration and with support from Senior Vice President and Chief Operating Officer Charles E. Lane, Dean Lucinda Lavelli of the College of the Arts, commissioned Ms. Mestaoui to create another digital work of art. This installation titled "Live Oak Tree of Life" will be on view for one year at the university's Innovation Square. Through this immersive visual expression of the diversity and interconnectedness of all life on earth, Ms. Mestaoui's inspires viewers and educates them about the groundbreaking science being done by the Soltises and their team of researchers.

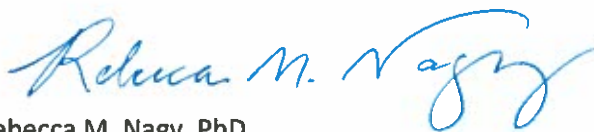
During calendar year 2019, the 500th anniversary of the death of Leonardo da Vinci, the University of Florida will engage in a cross-campus, interdisciplinary celebration of the spirit of inquiry, creativity and innovation exemplified by the great Renaissance artist. The practice of Naziha Mestaoui is characterized by insatiable curiosity and an adventurous spirit that leads her into remote regions of the world to pursue research on human cultures and the natural environments. Her commitment to interdisciplinary collaborations, innovative approaches to art-making, and intellectually-grounded creativity results in

dazzling immersive installations that profoundly affect her audiences. She is ideally suited for recognition as the recipient of an honorary degree during this year of celebration of the spirit of Leonardo.

Ms. Mestaoui's academic credentials and professional accomplishments are impressive. Trained and practicing as an architect, she has embraced the visual arts as a powerful medium through which to communicate the results of her research and to reach large and diverse audiences. Her installations have been seen in major venues around the globe, including digital projections on the Eiffel Tower and in the Grand Palais, and in group shows at the Centre Pompidou in Paris, the Museum of Modern Art in New York, the Museum of Photography in Tokyo and many other prestigious institutions. She is currently working on a project with the Vatican and has others in process around the world. She holds a patent for her video and realtime 3D mapping technology. Her environmental activism relates to themes inherent in her work and includes reforestation projects on five continents that have resulted in the planting of 100,000 trees to date.

It has been my pleasure to follow Ms. Mestaoui's distinguished career and to engage with her and her work during her residencies at the University of Florida. I enthusiastically support the nomination of Naziha Mestaoui for this honorary degree.

Sincerely,



Rebecca M. Nagy, PhD

Director

September 14, 2018

Honorary Doctorate Nominating Committee
College of the Arts
University of Florida
Gainesville, FL 32611

Dear Honorary Doctorate Nominating Committee:

I am pleased to write in support of the nomination of Naziha Mestaoui for an honorary doctorate from the College of the Arts at the University of Florida. I have followed Ms. Mestaoui's work for several years, since her incredible exhibition *I Heart I Tree*, a groundbreaking installation on the Eiffel Tower at the opening of the United Nations Climate Conference in Paris. As a collections manager at a prominent art advisory in New York City (the art capital of the world), my job is to determine and follow the most talented and innovative contemporary artists and point our clients in the direction of purchasing art by or pursuing projects with these artists. During my time working hand in hand with the top artists and galleries around the world, it has been my absolute pleasure and honor to be able to work with Ms. Mestaoui. In the most premier levels of the art world, Ms. Mestaoui is a household name, known widely for her inventive approaches, passion, and mission.

Through artistic projections and digital installations, Ms. Mestaoui turns environmental awareness into an interactive art form that inspires people to make a difference in the world. In combining key elements of music, art, and science, her large-scale, beautiful projects provide much more than visual satisfaction. First and foremost in her work is her desire to promote an understanding of nature's enormous value. A pioneer in the art form of digital mapping, Ms. Mestaoui employs her creations to inspire viewers to in turn create their own relationships with the environment around them.

Ms. Mestaoui's installations are almost always interactive, allowing viewers to take part in the exhibition and realize their connectedness to various art forms, technology, and—most importantly—nature. Such interaction motivates participants and spectators to be more cognizant of their relationships with the environment and fosters conservation efforts. Her work additionally brings science and art to the forefront of viewers' minds and encourages the audience to become interested in overlooked and undervalued fields of art and science that are not particularly popular or readily taught.

Her stimulating, altruistic works have been exhibited at prominent art institutions around the world, including the Museum of Modern Art in New York, the Centre Georges Pompidou in Paris, the Museum of Contemporary Art Shanghai, the Museum of Photography in Tokyo, the Museum of Guangzhou, and the Sichuan Fine Arts Museum in Chengdu, among many others.

I cannot recommend Ms. Mestaoui more highly, and I believe there is no one working at the nexus of art and science more deserving of this honor. I would be more than happy to provide additional information as needed.

Sincerely,



Sarah Soltis

Collections Manager
EAB Fine Art Services
40 Worth Street, #804
New York, NY 10013
sarah@eabfineart.com

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Imperial College London

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Buckhurst Road
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James Rosindell MMath PhD FLS
Research Fellow / Lecturer

Honorary degrees and distinguished awards committee,
University of Florida,
PO Box 115800
Gainesville,
FL 32611-5800, USA
5th September 2018

Dear committee members,


It is with great pleasure that I write to you in support of the proposal to award Naziha Mestaoui an Honorary Doctorate from the University of Florida. I am a research fellow and lecturer at Imperial College London, working on biodiversity theory. I also chair a small independent non-profit organisation in the UK known as OneZoom; the mission of OneZoom is to enhance public understanding of science, particularly evolution, biodiversity and conservation of the variety of life on earth. I take a personal interest in art and am a member of the Tate galleries. Indeed, OneZoom was intended to reach out beyond science and into art as part of its remit. Since the start of 2017, I have had the honour of working with Naziha and faculty members at UFL on a project named "One Tree, One Planet". Beyond this collaborative work I also know and admire Naziha's other artistic works and achievements.

Naziha blurs the line between many subject areas in a unique way that I find that significant and appealing. She uses the latest digital technology in her artwork, for example by attaching a brain interface device to a Brazilian Shaman to record his thoughts whilst chanting - this data was later used to produce a stunning visual display based around the chant. There are also important ethical messages promoted as part of Naziha's work, particularly surrounding conservation and the environment, an area close to my heart. One Tree, One Planet seeks to show people how they personally are part of a large family with all other life on earth. The project actively encourages the public to make small changes to their lifestyle which yield benefit for the environment, such as reducing personal energy and water consumption. The artwork is accompanied by music composed in collaboration with Naziha, which is based on sections of the genome common to all life. Naziha's One Heart, One Tree project is perhaps her most ambitious and influential work and this too carries an environmental message. People taking part 'grew' their own unique digital trees which took a shape based on their heartbeat. Images of these digital trees were projected onto famous monuments, including the Eifel Tower; for every digital tree, a real tree was planted as part of a reforestation programme linked to the One Heart, One Tree project.

On a personal level I must also say a few words also about Naziha as a collaborator on the One Tree, One Planet, project. Naziha has been a pleasure to work with, she has passion for art and for the environment, but she also listens and takes on board all that myself and the UFL team have had to say about the science and technical side of the collaborative project. She also continues to have innovative ideas, even in the face of unavoidable technical or scientific constraints. I do hope to be able to continue to work with Naziha in the future on the One Tree, One Planet project and other related work. In conclusion, Naziha's work stands out to me overall as being an extremely innovative combination of art, culture, science and technology with ethical motivations. This is art that makes you think about the world in a new way and provides inspiration. I find it an important contribution not only as a work of art, but also as a tool for science communication, and as showcase for modern digital technology. It is therefore with no hesitation that I am delighted to support the proposal to award Naziha and honorary doctorate.

Yours Sincerely,

James Rosindell



Call for Nominations

Nominator's Name: Dr. Michael L. Good
 Department: Dean, University of Florida College of Medicine
 Address: c/o University of Florida, P.O. Box 100215, Gainesville, FL 32610-0215
 Phone: (352) 273-7500 Fax: (352) 378-2617
 Email: mgood@ufl.edu
 Signature of Nominator: ML Good MD

The Committee on Honorary Degrees and Distinguished Awards Committee will consider nominations at its next meeting in **March**. This form and a complete nomination package should be mailed to the committee in care of Stephanie McBride, Provost's Office, PO Box 113175 by **March 1**.

1. General Information:

Nominee's Name: Dr. R. William Petty
 Affiliation: Chairman, UF Department of Orthopaedics (1981-1996), Chairman and CEO, Exactech, Inc.
 Business Address: 2320 N.W. 66th Court Gainesville, FL 32653-1630
 Home Address: 6717 N.W. 48th Lane Gainesville, FL 32653-3953
 Phone: Home (352) 375-1507 Business (352) 377-1140 Fax: (352) 378-2617
 Email: bill.petty@exac.com

Nominated for (PLEASE CHECK ONE):

- Distinguished Alumna/Alumnus
- Distinguished Achievement
- Distinguished Service
- Honorary Degree: (please check one)

Because the University of Florida is a public university and part of the State University System, the university's policy is that elected or appointed officials of the State of Florida or the Federal Government to whom the university is directly or indirectly answerable are ineligible for honorary degrees and distinguished awards. Current faculty members, officers, an employees of the university are also ineligible

- | | |
|---|--|
| <input type="checkbox"/> Doctor of Arts | <input type="checkbox"/> Doctor of Music |
| <input type="checkbox"/> Doctor of Commerce | <input type="checkbox"/> Doctor of Pedagogy |
| <input type="checkbox"/> Doctor of Divinity | <input type="checkbox"/> Doctor of Pharmacy |
| <input type="checkbox"/> Doctor of Education | <input type="checkbox"/> Doctor of Public Administration |
| <input type="checkbox"/> Doctor of Fine Arts | <input type="checkbox"/> Doctor of Public Service |
| <input type="checkbox"/> Doctor of Humane Letters | <input checked="" type="checkbox"/> Doctor of Science |
| <input type="checkbox"/> Doctor of Laws | <input type="checkbox"/> Doctor of Technology |
| <input type="checkbox"/> Doctor of Letters | |

2. Description

Please write a brief description of this individual's intellectual and professional achievements and attributes and attach it to this form.

3. Vita or Resume

Please attach the nominee's vitae, resume or a biographical description.

4. Supporting letters or materials

- A. Three or more letters of support (typically a mixture of internal and external letters) that will help the the committee understand the significance of this nominee's work, his /her contributions, and his /her impact on others. B. Letter of support from the college dean that will host the award recipient

Dean, College of Medicine
Folke H. Peterson/Dean's Distinguished Professor

PO Box 100215
Gainesville, FL 32610-0215
352-273-7500
352-273-8309 Fax

February 19, 2018

The Committee on Honorary Degrees, Distinguished Alumnus Awards and Memorials
C/o Ms. Donna K. Stricker
Director, Presidential Events & Commencement
PO Box 113150
Gainesville, FL 32611-3117

To the members of the Committee:

I write to offer my strong support for R. William Petty, M.D., as a candidate for the University of Florida Honorary Doctorate of Science. Dr. Petty's distinguished career, including his former service as a faculty member and chair of the Department of Orthopaedics and Rehabilitation, the founding and rapid expansion of his biomedical company, Exactech, and his commitment to others as a physician, entrepreneur, philanthropist and public servant, has advanced the causes and needs of the University of Florida and the UF College of Medicine in innumerable ways.

Dr. Petty began his UF service in 1975, as a faculty member and architect of the division of arthritis surgery. His expertise and innovative approach to patient care led to his appointment as Chairman of the Department of Orthopaedics from 1981 to 1996, a time of unprecedented growth for the department. In addition to leading his faculty and building the reputation of the department, Dr. Petty was also instrumental in shaping the lives of dozens of orthopaedic surgery residents, instilling values of compassion, perseverance, and resilience. His keen observations about the invasive nature of orthopaedic surgery at that time led him to pursue research aimed at improving patient outcomes, particularly in joint replacement surgery. His hard work was recognized by the American Academy of Orthopaedic Surgeons, which awarded him the Kappa Delta Award for outstanding research.

Dr. Petty's intensive focus on improving outcomes for his patients led him to create his own biomedical company in 1985. Intending to produce better joint replacement products, Dr. Petty's determination has built Exactech, Inc., into one of the top 200 small businesses in the country. Along the way, Exactech's products have been recognized for the improved recovery rates and positive outcomes for orthopaedic surgery patients, and are now used worldwide. His entrepreneurship and innovation, all based upon his consistent desire to help orthopaedic patients, has provided an economic and civic boon to Gainesville.

Dr. Petty has never strayed far from his roots as a surgeon, and still occasionally joins his son, Dr. Mark Petty, UF MD '93, in the operating room to assist with an orthopaedic surgery patient. He has

provided community leadership through his service on the Shands Hospital Board of Directors and through a variety of volunteer roles. He brought his entrepreneurial values to bear upon the Advisory Board for UF's Center for Entrepreneurship and Innovation, and was recognized by the same Center as Entrepreneur of the Year in 2003.

Finally, Dr. Petty has distinguished himself through philanthropy. His generosity for the University is evident in the naming of the Exactech Arena, and his commitment to his former department can be seen in the establishment of the R. William Petty Endowed Orthopaedic Research Fund. His willingness to serve, lead, and work stand as examples for generations to come. His values of compassion, perseverance, and innovation make him an exceptional representative of our University, and most deserving of an Honorary Doctorate of Science. Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "ML Good, MD". The signature is written in a cursive, slightly slanted style.

Michael L. Good, M.D.
Dean, College of Medicine
Folke H. Peterson Dean's Distinguished Professor



College of Medicine
Department of Orthopaedics & Rehabilitation

3450 Hull Road
PO Box 112727
Gainesville, FL 32611
352-273-7002
352-273-7388 Fax

October 29, 2018

The Committee on Honorary Degrees, Distinguished Alumnus Awards, and Memorials
c/o Dr. Richard Yost
P.O. Box 113150
Gainesville, FL 32611

Dear Dr. Yost:

Please accept this letter as strong endorsement for the nomination of Dr. William Petty for an Honorary Doctorate of Science from the University of Florida. As has been expressed by others supporting this nomination, Dr. Petty had a profound impact upon the practice of Orthopaedic medicine during his tenure at the UF College of Medicine. His extraordinary knowledge and expertise not only helped heal thousands of patients who suffered from debilitating orthopaedic pain and injury, but also shaped the lives and abilities of dozens of emerging orthopaedic specialists.

As a faculty member, Dr. Petty was known as a calm and thorough educator, always intent upon teaching the delivery of the best possible care while embracing innovative solutions to patient issues. As a department chairman for more than 15 years, he led the Department of Orthopaedics Rehabilitation through a period of exceptional growth while always maintaining excellence in patient outcomes. A prolific researcher and caring physician, Dr. Petty was the epitome of balance between our scientific and patient care missions.

His contributions to the field of Orthopaedics continued long after his departure from UF – indeed, he has reshaped the both the technology and science around joint replacement and other procedures through the founding and expansion of his company, Exactech, where Dr. Petty served as President and Chief Executive Officer for many years. Exactech is considered a world leader in joint replacement technology and tools, and yet had its roots in Dr. Petty's desire to provide better patient care through less invasive orthopaedic surgical techniques.

As a leader, innovator, inventor, and physician, Dr. William Petty has a legacy at the University of Florida that few can emulate. I hope the Committee will consider him a very worthwhile nominee for an Honorary Doctorate of Science. Thank you for your consideration.

Sincerely

A handwritten signature in blue ink that reads 'Mark T. Scarborough'.

Mark T. Scarborough, M.D.
Professor and Chair, Department of Orthopaedics and Rehabilitation
UF College of Medicine

Jeffrey Binder
Senior Advisor, Texas Pacific Group
4500 Island Cove
Austin, Tx 78731
Jrbinder63@gmail.com
224-430-0953

February 15, 2018

Rick Yost
University of Florida honorary Degrees and Distinguished Awards Committee Chair
c/o Rise' L. Wilson
UF Health Office of Development
P.O. Box 100243
Gainesville, FL 32610

Dear Mr. Yost:

It is a great pleasure to provide my personal insight in support of Bill Petty, M.D.'s nomination for an honorary degree from the University of Florida. Throughout my 25 years in the medical device & diagnostics industry, I have had the privilege of working with business leaders around the globe. I am eager to share with you my perspective on why Dr. Petty is a world class leader and entrepreneur.

I first got to know Dr. Petty as a peer and as a competitor during my tenure as President, US Orthopedics at Johnson & Johnson and more recently as CEO of Biomet. At Biomet we admired Exactech as a respected competitor and as a company focused on working with orthopaedic surgeons to improve patient outcomes. Even as a smaller player in our competitive global marketplace, Exactech had made its mark through its products and also as a company that lives its values of integrity, compassion, teamwork, excellence and innovation. I also had the opportunity to work with Dr. Petty through AdvaMed, a medical device trade organization, where I came to see him as an executive committed to the industry for all of the right reasons.

More recently, while evaluating a potential partnership with Exactech and Dr. Petty, I have come to know a lot more about the company and how it has defied the odds in competing with multi-billion dollar, multi-national corporations. Exactech's formula has been simple but powerful - a sustained focus on enabling its surgeon customers to provide extraordinary patient care. As a company founded by an orthopaedic surgeon, Exactech has been unique in the U.S. orthopaedic total joint market in its development and commercial orientation around surgeons and patients. Under Dr. Petty's leadership, the company flourished and survived in a highly competitive landscape and has become increasingly relevant over the years. For example, the company has had the fastest growing shoulder replacement system in the market for more than a decade and has developed meaningful market share.

Dr. Petty co-founded Exactech in 1985 along with his wife Betty and biomedical engineer Gary Miller, PhD. While professors and research colleagues at the University of Florida, Ors. Petty and Miller had also served as consultants to major device manufacturers and came to believe that they could provide

improvements in products and services relative to the current competition. The company was founded around the development of a total hip replacement system and then introduced a total knee replacement system which, ready for commercialization in 1996, was the impetus for an IPO on NASDAQ.

For more than three decades, products designed, manufactured and marketed by Exactech have improved the quality of life for more than a million patients around the world and Exactech has become one of the top 10 employers in the Gainesville, Florida community. The business has a global reach with direct operations in Japan, Canada, the United Kingdom, France, Germany, Spain, Australia and Switzerland.

When last year I decided in consultation with my colleagues at TPG to invest in the orthopaedics space, we quickly identified Exactech as the perfect platform for building a large presence in this important industry. As such, we negotiated an acquisition with the Exactech board that will make Exactech a private company once again, with Dr Petty continuing in his Executive Chairman role. Throughout the discussions with the board, Dr Petty continued to emphasize that he would agree only to a transaction that would preserve Exactech's focus on surgeons and patient care and would preserve the Company's commitment to the community.

As my relationship with Dr. Petty has evolved over the years from peer to partner, I have gained an even greater appreciation for his values-driven leadership style which has in turn driven Exactech's growth and impressive results. His founding philosophy of surgeons and engineers partnering to solve the challenges of orthopaedic surgery and to deliver meaningful improvements for patients is the hallmark of Exactech's unique culture. In my recent interactions with even more of the company's 750+ employees, I am continually impressed with the widespread passion for patient care that he has instilled and with the affection and respect that these employees hold for him and for his family.

It is an honor to share these experiences and I hope you will agree that Dr. Bill Petty represents the finest qualities of a business leader, entrepreneur and healthcare professional. I believe that an honorary degree from the University of Florida would be a well-deserved distinction.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Binder". The signature is written in a cursive, slightly stylized font.

Jeff Binder

February 22, 2018

Dear Committee,

It is with great pleasure that I provide this letter of very enthusiastic support for the nomination of William Petty MD for an honorary degree from the University of Florida. I have known Dr. Petty for many years and have great respect for his many contributions to the Department of Orthopedics, the University of Florida, the Gainesville Community and to the field of orthopedic surgery.

Dr. Petty has had a stellar career. During many years as a faculty member in the Department of Orthopedics and Rehabilitation at the University of Florida he was recognized an outstanding clinician and clinician scientist (long before our specialty knew of the importance of this position). During his tenure as department chair, he recruited excellent faculty and strengthened the clinical, educational and academic components thereby providing the foundation for the national recognition that the department so rightfully has today. He was instrumental in the development of the University of Florida Tissue Bank, that later became a successful business, Regeneration Technologies Incorporated. The University and the Department benefited greatly from the IPO that resulted from this enterprise.

Dr. Petty departed the University of Florida to start the orthopedic implant manufacturing company, Exactech. Exactech is now one of the leading orthopedic equipment companies. This company develops innovative products that improve the lives of our patients. The company has also been a valuable partner to the University of Florida and to the Gainesville community. In my over 15 years of being involved with Exactech I have come to recognize Dr. Petty's outstanding leadership and his commitment to the University of Florida.

Dr. Petty embodies many qualities that the University of Florida is proud of, including physician, scholar, entrepreneur, benefactor and citizen. It is truly an honor for me to add my absolute support for this well-deserved recognition for Dr. William Petty-a true "citizen" of the University of Florida

Sincerely,



Joseph Zuckerman, MD
Professor and Chairman
Department of Orthopedic Surgery

JDZ:ll

Albert H Burstein, Ph.D.
Consulting Engineer
7351 Kensington Court
University Park, FL 34201

Voice (941) 914-5441
albert_burstein@comcast.net

February 5, 2018

Professor Richard A. Yost, Ph.D.
Colonel Allen R. and Margaret G. Crow Professor
Head Analytical Chemistry
University of Florida
Honorary Degrees and Distinguished Awards Committee Chair

Dear Professor Yost,

It is my privilege to be able to provide this letter of support for William Petty M.D.'s nomination for an Honorary Degree from the University of Florida. Based upon forty-one years of professional association with Dr. Petty, it is my opinion that he is richly deserving of this honor.

I first met Dr. Petty in 1976 at the University of Florida when he was an Assistant Professor in the Department of Orthopaedics. I was an invited Professor giving a series of lectures on Biomechanics that Dr. Petty attended. We found that we had mutual interests and continued to interact over the ensuing years. During my tenure as Deputy Editor for Research for The Journal of Bone and Joint Surgery, I had numerous interactions with Dr. Petty and called upon his services many times as an expert reviewer. I was always greatly impressed with the quality and thoroughness of his reviews. Over the years my interaction with Dr. Petty, his Fellows and his Residents allowed me to observe his compassion and excellence as a teacher and mentor.

During his academic career, Dr. Petty's research and numerous publications in the field of treatment of infected total joint replacements greatly elevated the knowledge of this disease process and its treatment. Recognition of this contribution was presented in 1984 as a Kappa Delta Award for his work "Influence of Skeletal Implant Materials on Infection." This is the highest honor that the American Academy of Orthopaedic Surgeons bestows for research in orthopaedics.

Dr. Petty has given generously of his time and efforts in support of the orthopaedic community. In addition to serving on nineteen committees at the

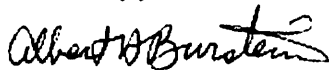
University of Florida College of Medicine, and ten committees and boards for Shands Hospital, Dr. Petty served on the boards of numerous national organizations. His support of the orthopaedic community is also evidenced by his numerous visiting professorships and by his extensive list of invited lectures. His expertise has been a valuable resource to the orthopaedic community.

But Dr. Petty's contributions to the orthopaedic community are not limited to his outstanding academic contributions. He, together with two co-founders, created and grew a company dedicated to the development and distribution of innovative and improved joint restoration devices. This company, Exactech, is the outgrowth of Dr. Petty's vision of what an orthopaedic manufacturer should be. During its thirty-three years of existence, his company has not only provided the orthopaedic community with improved orthopaedic implants, but has also provided the University of Florida and Gainesville with a valuable resource. There are numerous examples of the company's contributions to the Gainesville community and the University. It employs more highly skilled manufacturing personnel than any other company in Gainesville and has provided many University of Florida students with meaningful internship experiences. Dr. Petty has created a company whose values reflect the highest ethical standards in the orthopaedic industry. This knowledge comes to me through my professional association with Exactech for the past twenty-five years.

In each of Dr. William Petty's areas of activity, the Department of Orthopaedic Surgery, Shands Hospital, the medical community in Gainesville, the national orthopaedic community, and the orthopaedic implant industry, as well as the community of Gainesville, he has made significant contributions. His is a unique career spanning all the disciplines and institutions associated with his role as an orthopaedic surgeon.

I believe him to be uniquely qualified and an outstanding candidate for an Honorary Degree from the University of Florida.

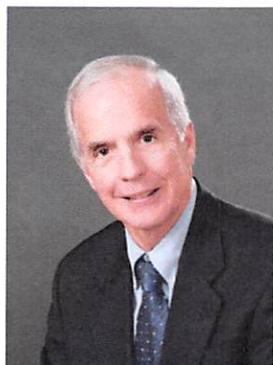
Respectfully yours,



Albert H. Burstein, Ph.D.
Director Emeritus Department of Biomechanics
Hospital for Special Surgery
New York, NY

Editor Emeritus
The Journal of Bone and Joint Surgery
Boston, MA

R. William Petty, M.D.
Nominee – Honorary Doctorate of Science
Biographical Information



R. William Petty, M.D., was a Professor at the University of Florida College of Medicine from July 1975 to September 1998. Dr. Petty also served as Chairman of the Department of Orthopaedics and Rehabilitation from July 1981 to January 1996. Dr. Petty has served as a member of the Hospital Board of Shands, as an examiner for the American Board of Orthopaedic Surgery, as a member of the Orthopaedic Residency Review Committee of the American Medical Association, on the Editorial Board of the Journal of Bone and Joint Surgery, and on the Executive Board of the American Academy of Orthopaedic Surgeons. He holds the Kappa Delta Award for Outstanding Research from the American Academy of Orthopaedic Surgeons. His book, "Total Joint Replacement," was published in 1991. Dr. Petty received his B.S., M.S., and M.D. degrees from the University of Arkansas. He completed his residency in Orthopaedic Surgery at the Mayo Clinic in Rochester, Minnesota.

Dr. Petty is a founder of Exactech and served as Chairman of the Board and Chief Executive Officer of the company from inception until March of 2014 and as President from January 2002 until December 2007. He now serves as Executive Chairman, with his son, David Petty, serving as Chief Executive Officer. Dr. Petty describes the founding of Exactech as a "dream" he shared with his wife Betty and with biomedical engineer Gary Miller, Ph.D., who was a graduate student under Dr. Petty's tutelage at UF.

Drs. Petty and Miller had worked with several orthopaedic companies and thought they saw some things the industry could do differently, and better. They wanted to make a difference in the quality of care provided to patients suffering from joint diseases like arthritis. The Pettys and Dr. Miller incorporated Exactech on November 8, 1985. Since that time, Exactech has become one of the world's fastest-growing orthopaedic companies. Patients in more than 35 countries around the world now benefit from Exactech's innovative solutions to joint replacement. Exactech is located on a 20-acre campus in Gainesville and has more than a dozen production facilities around the globe. In February of 2018, Exactech completed a planned merger with TPG Capital, Inc., resulting in Exactech becoming a privately held company, no longer part of the NASDAQ stock exchange.

CURRICULUM VITAE

NAME: William Petty, M.D.
Chairman, CEO
Exactech, Inc.
2320 N. W. 66th Court
Gainesville, FL 32653

DATE OF BIRTH: October 18, 1942
Little Rock, Arkansas

EDUCATION: B.S., Little Rock University, 1959-62
M.D., University of Arkansas, 1962-66
Intern, Tampa General Hospital, 1966-67
M.S., University of Arkansas, 1964-68
Residency in Orthopaedics, Mayo Clinic, 1970-74
Mayo Clinic, Rochester, MN - 1970-72
Gillette Children's Hospital, St. Paul, MN - 1972
Mayo Clinic, Rochester, MN - 1972-74

MILITARY: Captain, U.S. Air Force - 1967
Graduate of Distinction, Aerospace Medicine

Flight Surgeon, U.S. Air Force - 1967-69

EMPLOYMENT Naples Community Hospital
Emergency Services - 1969-70

Private Practice of Orthopaedic Surgery
Naples, Florida - 1974-75

Founder, Chairman, CEO
Exactech, Inc.
Gainesville, Florida 1985-present

LICENSURE: Florida License #ME 0014668
Issued 9/12/69

CERTIFICATION: American Board of Orthopaedic Surgery, 1975

MEMBERSHIPS:
National

1. American Orthopaedic Association
2. Association of Bone and Joint Surgeons
3. American Academy of Orthopaedic Surgeons
4. Orthopaedic Research Society

5. American Association of Hip and Knee Surgeons
6. American Medical Association
7. Society of Sigma Xi
8. Alpha Omega Alpha, Honor Medical Society

International

1. International Society of Orthopaedic Surgery and Traumatology (SICOT)

Regional

1. Florida Medical Association
2. Florida Orthopaedic Society
3. Alachua County Medical Society
4. Western Pacific Orthopaedic Association
5. Eastern Orthopaedic Association

ACADEMIC APPOINTMENTS:

1975-79	Assistant Professor, Department of Orthopaedics University of Florida College of Medicine
1975-87	Staff Surgeon, Veterans Administration Medical Center Gainesville, FL
1975-Present	Staff Surgeon, Shands Hospital, Gainesville, FL
1975-Present	Consultant, Florida Division of Children's Medical Services
1976-77	Acting Chief, Orthopaedic Surgery, Veterans Administration Medical Center, Gainesville, FL
1978-79	Assistant Chairman, Department of Orthopaedics University of Florida College of Medicine
1979-84	Chief, Orthopaedic Surgery, Veterans Administration Medical Center, Gainesville, FL
1979-81	Associate Professor, Department of Orthopaedics University of Florida College of Medicine
1981-1996	Professor and Chairman, Department of Orthopaedics University of Florida College of Medicine

1986-Present	Staff Surgeon, Florida Surgical Center Gainesville, FL
1988-1997	Staff Surgeon, University Hospital of Jacksonville Jacksonville, FL
1989-Present	Consultant, Veterans Administration Medical Center Gainesville, FL

**PROFESSIONAL
ACTIVITIES:**

1975-76	Director of Undergraduate Medical Student Programs in Orthopaedic Surgery
1976-79 and 1986-1996	Program Director, Orthopaedic Residency Program Department of Orthopaedics, University of Florida
1976-78	Member, Utilization Review Committee Shands Hospital, Gainesville, FL
1976-80	Member, Surgical Specialties Committee Shands Hospital, Gainesville, FL
1976-80	Member, Department of Surgery Executive Committee Shands Hospital, Gainesville, FL
1977	Member, Operating Room Committee Shands Hospital, Gainesville, FL
1978-80	Member, Pharmacy and Therapeutics Committee Shands Hospital, Gainesville, FL
1978-80	Member, Antibiotic Subcommittee of Pharmacy and Therapeutics Committee, Shands Hospital, Gainesville, FL
1978-81	Member, Infection Committee Shands Hospital, Gainesville, FL
1978-80	Member, University Senate University of Florida, Gainesville, FL
1980	Member, Faculty By-Laws Committee University of Florida, Gainesville, FL

- 1980-1996 Member, Dean's VA Committee
Gainesville, FL
- 1980-1996 Member, Executive Committee of Medical and Dental
Staff, University of Florida College of Medicine
- 1980-1996 Member, Clinical Science Board
University of Florida College of Medicine
- 1981-1985 Member, Committee on Undergraduate Education
of the AOC
- 1981-1990 Examiner - American Board of Orthopaedic Surgery
- 1982-1992 Member, Grants and Fellowship Advisory Committee,
Orthopaedic Research and Education Foundation
- 1983-84 Program Chairman, Florida Orthopaedic Society
- 1983 Associate Chairman of the Associate Professor
Promotion and Tenure Committee
University of Florida College of Medicine
- 1984-1996 Member, Florida Clinical Practice Association
Executive Committee, University of Florida
College of Medicine
- 1984-1996 Member, Florida Clinical Practice Association
Board of Directors, University of Florida
College of Medicine
- 1984-1989 Member, Diagnostic and Therapeutic Technology
Assessment Program (DATTA) of the Council on
Scientific Affairs, American Medical Association
- 1984-85 Co-Chairman, Florida Clinical Practice Association
Clinic Committee, University of Florida
College of Medicine
- 1984 and 1988 Chairman of the Associate Professor Promotion
and Tenure Committee
University of Florida College of Medicine
- 1985-1988 Member, Committee on Examinations and Evaluation,
American Academy of Orthopaedic Surgeons

- 1985-1989 Chairman, Florida Clinical Practice Association
Clinic Committee, University of Florida
College of Medicine
- 1986-1988 Member, Board of Directors, Gainesville Health Options
- 1986-1996 Member, Surgical Policy Committee
Shands Hospital, Gainesville, FL
- 1986 Member, Clinics Planning Task Force
University of Florida College of Medicine
- 1987-88 Member, Board of Directors, American Academy of
Orthopaedic Surgeons
- 1987-88 Member, Surgeon Advisory Panel, Osteotech, Inc.
- 1987-88 Vice-Chairman, Medical Board of Trustees,
Musculoskeletal Transplant Foundation
- 1987-1990 Chairman, Facility Project Team - Ambulatory Care Center
University of Florida College of Medicine
- 1988 Member, Design Group, Subcommittee of Facility Project Team -
Ambulatory Care Center, University of Florida College of Medicine
- 1988-1991 Member, Arthritis Advisory Committee,
Department of Health and Human Services,
Federal Drug Administration
- 1990-1995 Member, Residency Review Committee for Orthopaedic Surgery,
Accreditation Council for Graduate Medical Education, American Medical
Association
- 1992-1993 Chairman, Membership Committee, Eastern Orthopaedic Association
- 1992-1995 Member, Budget Committee, Clinical Science Board
University of Florida College of Medicine
- 1993-1995 Member, Board of Directors, Shands Hospital
- 1993-Present Member, Committee on Infections
American Academy of Orthopaedic Surgeons
- 1993-1995 Member, Advisory Board of McMaster Joint Replacement and
Reconstruction Center, St. Vincent Medical Center, Toledo, OH

- 1994-1995 Medical Director, Tissue Bank
University of Florida College of Medicine
- 1995-1996 Member, Bylaws Committee
American Orthopaedic Association
- 1996 Member, Insurance Affairs Committee
American Association of Hip and Knee Surgeons
- 1996 Strategic Planning Medicare Review Group
University of Florida Health System

AWARDS:

- 1964 Barton Scholarship Award
University of Arkansas Medical School
- 1965 Barton Scholarship Award
University of Arkansas Medical School
- 1966 Honor Graduate, University of Arkansas,
School of Medicine
- 1966 Elected to Alpha Omega Alpha
Honor Medical Society
- 1966 Mosby Award for Scholastic Excellence
University of Arkansas Medical School
- 1984 Kappa Delta Award for Outstanding Research
American Academy of Orthopaedic Surgeons
- 1988 Senior Residents Award for Excellence in
Teaching and Resident Development
- 1991 Marshall Horowitz Award for Outstanding Teaching and
Excellence in Orthopaedic Resident Development

EDITORIAL DUTIES:

- 1983-86 and
1989-Present Member, Board of Associate Editors
Journal of Bone and Joint Surgery
- 1985-1995 Consultant to the Editor,
Clinical Orthopaedics and Related Research

- 1994-1997 Member, Editorial Board, Subsection Editor for Total Joint Arthroplasties
Advances in Orthopaedic Surgery
- 1995-Present Reviewer,
Clinical Orthopaedics and Related Research
- 1998 Reviewer,
MedScape Orthopedics & Sports Medicine

VISITING PROFESSORSHIPS:

- 1977 Distinguished Visiting Alumni Professor
Department of Orthopaedics
Mayo Clinic and Mayo Graduate School of Medicine
Rochester, MN
- 1981 Visiting Professor
Department of Orthopaedics, University of Arkansas
Little Rock, AR
- 1990 Visiting Professor
Department of Orthopaedics, Mt. Sinai Hospital
New York, NY
- 1990 Visiting Professor
Department of Orthopaedics, University of Oklahoma
Oklahoma City, OK
- 1991 Visiting Professor
Department of Orthopaedics, Orlando Regional Hospital
Orlando, FL
- 1992 Visiting Professor
Department of Orthopaedics, New York Medical College
Valhalla, NY
- 1995 Visiting Professor
Department of Orthopaedics, University of Hawaii
Honolulu, HA
- 1995 Visiting Professor
Department of Orthopaedics, Vanderbilt University
Nashville, TN
- 1996 Visiting Professor
Paploma, Gijon, and Seville, SPAIN

- 1997 Visiting Professor
Seville and Murthio, SPAIN
- 1997 Visiting Professor, Grand Rounds
Dept. Of Orthopaedics, University of South Alabama
Mobile, AL
- 1998 Visiting Professor,
Chinese University of Hong Kong
Hong Kong, CHINA
- 1998 Visiting Professor,
Hong Kong Polytechnic University
Hong Kong, CHINA
- 1999 Visiting Professor,
Showa University
Tokyo, Japan
- 1999 Visiting Professor,
Oporto, Portugal
- 1999 Visiting Professor,
Lisbon, Portugal
- 2000 Visiting Professor
Hakodate, Japan
- 2001 Visiting professor,
Saporo, Japan

RESEARCH ACTIVITIES:

- 1976-77 Orthopaedic Research and Education Foundation.
"The Effect of Methylmethacrylate on Primary Immune
Defense." \$12,800.
- 1976-78 Orthopaedic Research and Education Foundation.
"The Effect of Methylmethacrylate on Primary Immune Defense." \$12,000.
- 1977-79 Veterans Administration. "An In Vitro and In Vivo Study of Acetabular
Failure in Total Hip Arthroplasty." \$64,000.
- 1979-83 National Institute of Health. "Influence of Skeletal Implant Material on
Infection." \$222,183.

- 1980-83 Veterans Administration Rehabilitation Engineering.
"Quantitative Analysis of the Effect of Total Hip Arthroplasty on the Stress and Strain in the Human Pelvis." \$153,600.
- 1983-86 Veterans Administration Rehabilitation Engineering.
"Quantitative Analysis of the Effect of Total Hip Arthroplasty on the Stress and Strain in the Human Pelvis." \$139,403.
- 1986-89 Veterans Administration Rehabilitation Engineering.
"Quantitative Analysis of the Effect of Total Hip Arthroplasty on the Stress and Strain in the Human Pelvis." \$261,500.
- 1989-92 Veterans Administration Rehabilitation Engineering. "Quantitative Analysis of the Effect of Total Hip Arthroplasty on the Stress and Strain in the Human Pelvis." \$261,600.
- 1987-88 Orthopaedic Research and Education Foundation.
"Examination of Histologic and Biomechanical Properties of Non-Infected and Infected Porous Coated Prosthesis in Rabbits." \$18,209.
- 1983-1987 Investigator - Clinical Evaluation of PCA Total Hip System. Howmedica, Inc.
- 1984-89 Investigator - Clinical Evaluation of Microloc Total Knee System. Johnson & Johnson, Inc.
- 1985-89 Design Consultant - Knee Instrumentation System.
Johnson & Johnson, Inc.
- 1987-1994 Investigator - Clinical Evaluation of Press-Fit Condylar Total Knee System.
Johnson & Johnson, Inc.
- 1989-1992 Investigator - Clinical Evaluation of Comparison of Cefuroxime and Cefazolin Prophylaxis in Total Hip or Knee Replacement Surgery. Glaxo, Inc. \$100,000.
- 1989-1992 Co-Investigator - "Aging, Low Protein-Calorie-Mineral Intake and Skeletal Repair." Veterans Administration Grant. (Principal Investigator - Basil S. Strates, M.D., Ph.D.) \$242,693.
- 1990-1995 Co-Investigator - "Bone Induction and Repair: Modes-Modulations." National Institutes of Health. (Principal Investigator - Basil S. Strates, M.D., Ph.D.) \$506,936.
- 1991-1992 "Effects of TGF β s on the Osseous Integration of Porous Coated Implants in Rabbits." Department of Orthopaedics. \$5,480.

1992-1993	Investigator - Orthopaedic Research and Education Foundation Department Progress Grant. \$10,000.
1992-1993	Investigator - Clinical Evaluation of Press-Fit Condylar Total Knee System. Johnson & Johnson, Inc. (Followup of Study Patients). \$3,000.
1992-Present	Co-Investigator - Clinical Evaluation of MCS (HA) Total Hip System. Exactech, Inc.
1992-1995	Co-Investigator - "Aging, Malnutrition and Skeletal Repair." Veterans Administration Grant. (Principal Investigator - Basil S. Strates, M.D., Ph.D.) \$303,700 requested.

*** For a list of Presentations, please see Appendix A**

*** For a list of publications and peer-reviewed articles, please see Appendix B.**

APPENDIX A
Dr. R. William Petty
Nominee, Honorary Doctorate of Science

PRESENTATIONS:

NATIONAL

- 1973 "Arteriovenous Fistula for Treatment of Limb Length Inequity." American Academy of Orthopaedic Surgeons Annual Meeting, Las Vegas, Nevada.
- 1976 "Inhibition of Complement Reactions by Methylmethacrylate." American Rheumatologic Association Annual Meeting, San Francisco, California.
- 1977 "Methylmethacrylate Inhibition of Antibacterial Properties of Normal Human Serum." Orthopaedic Research Society Annual Meeting, Las Vegas, Nevada.
- 1977 "Inhibition of Chemotaxis of Polymorphonuclear Leucocytes by Methylmethacrylate." Orthopaedic Research Society Annual Meeting, Las Vegas, Nevada.
- 1978 "Phagocytosis and Bacterial Killing by Human Polymorphonuclear Leucocytes -- The Effect of Low Concentrations of Methylmethacrylate." Orthopaedic Research Society Annual Meeting, Dallas, Texas.
- 1978 "The Effect of Methylmethacrylate on Normal Human Peripheral Blood Lymphocytes." Orthopaedic Research Society Annual Meeting, Dallas, Texas.
- 1978 "Resection Arthroplasty for the Treatment of Infected Total Hip Arthroplasty." American Academy of Orthopaedic Surgeons Annual Meeting, San Francisco, California.
- 1979 "In Vitro Evaluation of Antimicrobial Irrigating Solutions for Reduction of Bacterial Contamination of Wounds." Orthopaedic Research Society Annual Meeting, San Francisco, California.
- 1980 "The Presence of Methylmethacrylate in Bone After In Vivo Polymerization of Bone Cement." Orthopaedic Research Society Annual Meeting, Atlanta, Georgia.
- 1980 "Clinical Use of Irrigating Fluids in Open Wounds." Instructional Course Lecture at American Academy of Orthopaedic Surgeons Annual Meeting, Atlanta, Georgia.
- 1980 "Strain in the Human Pelvis Before and After Total Hip Arthroplasty." Russell Hibbs Society Annual Meeting, Kamuela, Hawaii.
- 1980 "Use of Sequential Cephalosporins in Surgical Prophylaxis." Fifteenth Annual ASHP Midyear Clinical Meeting, San Francisco, California.

- 1981 "The Effect of Acetabular Prosthesis Implantation on Strain in the Human Pelvis." Orthopaedic Research Society Annual Meeting, Las Vegas, Nevada.
- 1983 "Influence of Skeletal Implants on Infection." Orthopaedic Research Society Annual Meeting, Anaheim, California.
- 1983 "Pathophysiology of Musculoskeletal Infections." Instructional Course Lecture at American Academy of Orthopaedic Surgeons Annual Meeting, Anaheim, California.
- 1984 "Influence of Skeletal Implant Materials on Infection." Kappa Delta Award Presentation, American Academy of Orthopaedic Surgeons Annual Meeting, Atlanta, Georgia.
- 1984 "Influence of Skeletal Implant Materials on Infection." Second World Congress on Biomaterials. Tenth Annual Meeting of the Society for Biomaterials. Washington, D.C.
- 1985 "Musculoskeletal Sepsis II: Prevention, Antibiotics, and Operating Room." Instructional Course, American Academy of Orthopaedic Surgeons Annual Meeting, Las Vegas, Nevada.
- 1985 "Influence of Implants on Infection." Russell Hibbs Society Annual Meeting, Santa Fe, New Mexico.
- 1986 "Musculoskeletal Sepsis I: Prevention, Antibiotics and Operating Room." Instructional Course, American Academy of Orthopaedic Surgeons Annual Meeting, New Orleans, Louisiana.
- 1986 "A Comparison of Acetabular Strain Changes Following Ti6Al4V and CoCr Metal Backed Component Implantation." Orthopaedic Research Society Annual Meeting, New Orleans, Louisiana.
- 1987 "Comparison of Conventional Cemented with Uncemented Porous Ingrowth Total Hip Replacement - 3 Years Experience." Russell Hibbs Society Annual Meeting, Annapolis, Maryland.
- 1987 "A Comparison of Acetabular Strain Changes Following Ti6Al4V CoCr Metal Backed Component Implantation." Scientific Program, Association of Bone and Joint Surgeons Annual Meeting. Kiawah Island, South Carolina.
- 1988 "Musculoskeletal Sepsis II: Prevention and Treatment of Sepsis in Open Fractures." Instructional Course, American Academy of Orthopaedic Surgeons Annual Meeting, San Francisco, California.
- 1988 "Comparison of Cemented and Uncemented Primary Total Hip Arthroplasty." Association of Bone and Joint Surgeons Annual Meeting, Pebble Beach, California.
- 1988 "Comparison of Cemented and Uncemented Primary Total Hip Arthroplasty."

American Orthopaedic Association Annual Meeting, Hot Springs, Virginia.

- 1989 "Hip Reconstruction" (Moderator/Discusser). American Orthopaedic Association Annual Meeting, Colorado Springs, Colorado.
- 1990 "Musculoskeletal Sepsis II: The Infected Implant." Instructional Course, American Academy of Orthopaedic Surgeons Annual Meeting, New Orleans, Louisiana.
- 1990 "Comparison of Infection Incidence Associated with Porous and Smooth Implants." Association of Bone and Joint Surgeons Annual Meeting. Kohala Coast, Island of Hawaii.
- 1990 "Structural Bone Grafting for Early Atraumatic Aseptic Necrosis of the Femoral Head." American Orthopaedic Association Annual Meeting, Boston, Massachusetts.
- 1991 "Structural Bone Grafting for Early Atraumatic Aseptic Necrosis of the Femoral Head." Forty-third Annual Meeting of Russell A. Hibbs Society, Napa Valley, California.
- 1991 "Structural Bone Grafting for Early Atraumatic Aseptic Necrosis of the Femoral Head." Eighth Annual Meeting of the Southern Orthopaedic Association, Colorado Springs, Colorado.
- 1992 "Biomechanical Evaluation of Acetabular Prosthesis Implantation." Association of Bone & Joint Surgeons Annual Meeting, Williamsburg, Virginia.
- 1992 Moderator, Scientific Session on "Uncemented Total Hips". American Academy of Orthopaedic Surgeons Annual Meeting, San Francisco, California.
- 1993 "Cementless Femoral Stem Optimization." Eastern Orthopaedic Association Annual Meeting, Lake Buena Vista, Florida.
- 1994 "Surgical Management of Acute and Chronic Infections Following Total Knee Arthroplasty." American Orthopaedic Association Annual Meeting, Sun Valley, Idaho.
- 1994 "Treatment of Infections Following Total Knee Arthroplasty." Eastern Orthopaedic Association Annual Meeting, Southampton, Bermuda.
- 1994 Panelist for Special Emphasis Session on "Controversies in Knee Surgery". Eastern Orthopaedic Association Annual Meeting, Southampton, Bermuda.
- 1995 Moderator for Session on "Infection", Annual Meeting of Orthopaedic Research Society, Orlando, Florida.
- 1995 Moderator of Knee Session, 62nd Annual Meeting of American Academy of Orthopaedic Surgeons, Orlando, Florida.
- 1995 "Surgical Management of Infection Following Total Knee

Arthroplasty". Association of Bone and Joint Annual Meeting, Indianapolis, Indiana. (Presented by W. J. Bose, M.D., co-author of the paper).

- 1995 "Knee Arthrodesis in the Treatment of Failed Total Knee Replacement." Eastern Orthopaedic Association Annual Meeting, Rome, Italy.
- 1995 "Effect of Femoral Prosthesis Design on Patellar Function After Total Knee Arthroplasty." Annual Western Orthopaedic Association, Santa Fe, New Mexico. (Presented by Gary J. Miller, Ph.D., co-author of the paper).
- 1996 "Condylar Design and TKA Contact Stress." Association of Bone & Joint Surgeons Annual Meeting, Cape Cod, Massachusetts.
- 1996 "The Effect of Implant Congruity and Alignment on Total Knee Contact Stress." American Orthopaedic Association 109th Annual Meeting, Colorado Springs, Colorado.
- 1996 Moderator of Scientific Session III on "Infection". Twenty-Seventh Annual Meeting of the Eastern Orthopaedic Association, Hilton Head Island, South Carolina.
- 1996 "Managing the Infected Hip: Options & Outcomes". Twelfth Annual Meeting of Current Concepts in Joint Replacement, Orlando, Florida.
- 1997 Moderator for session on "Infection". Forty-third Annual Meeting of the Orthopaedic Research Society, San Francisco, California.
- 1997 "Emerging Viral and Bacterial Infections: Critical Issues for the Practicing Orthopaedic Surgeon". Instructional Course Faculty for 64th Annual Meeting of American Academy of Orthopaedic Surgeons, San Francisco, California.
- 1997 Moderator for session on New Frontiers in Hip Surgery®. Twenty-eighth Annual Meeting of Eastern Orthopaedic Association, Scottsdale, Arizona.
- 1998 Total Hip Replacement Design. Southern Orthopaedic Association Orthopaedic Update Meeting, Orlando, Florida.
- 1998 Co-moderator for session on Adult Knee: Total Knee Replacement Complication Infection. 65th Annual Meeting of American Academy of Orthopaedic Surgeons, New Orleans, Louisiana.
- 1998 Emerging Viral & Bacterial Infections: Critical Issues for the Practicing Orthopaedic Surgeon. Instructional Course Faculty for 65th Annual Meeting of American Academy of Orthopaedic Surgeons, New Orleans, Louisiana.
- 1999 Two to Ten-Year Follow-up of Acetabular Revisions using Allograft Bone to Repair Bone Defects. Annual Meeting of Association of Bone & Joint Surgeons, Aspen, Colorado.
- 1999 Tuberculosis – Issues for the Orthopaedic Surgeon. Instructional Course Lecture:

Emerging Viral and Bacterial Infections. AAOS Annual Meeting, Anaheim, California.

- 1999 Infection in Total Knee Arthroplasty. Orthopaedics at Spoleto Festival in USA, Charleston, SC, 1999.
- 1999 Knee Design and Clinical Implications. Orthopaedics at Spoleto Festival, USA, Charleston, SC, 1999.
- 2000 Tuberculosis – Issues for the Orthopaedic Surgeon. Instructional Course Lecture: Emerging Viral and Bacterial Infections. AAOS Annual Meeting, Orlando, Florida.

INTERNATIONAL:

- 1975 "Treatment of the Infected Total Knee Arthroplasty." British Orthopaedic Association Annual Meeting, Cambridge, England.
- 1980 "The Effect of Implant Materials on Human Immune Defense Mechanisms." World Biomaterials Congress, Vienna, Austria.
- 1992 "Biomechanical Assessment of Acetabular Prosthesis Implantation." Ninth Combined Meeting of the Orthopaedic Associations of the English-Speaking World, Toronto, Ontario, Canada.
- 1993 "Treatment of the Infected Total Hip Arthroplasty." Federico Rubio Memorial Congress, Madrid, Spain.
- 1993 "Cementless Femoral Stem Optimization." Federico Rubio Memorial Congress, Madrid, Spain.
- 1993 "Revision Surgery Arthroplasties." Presidential Address Speaker at XXX Congress of the Spanish Society of Orthopaedic Surgeons and Traumatology (SECOT), Barcelona, Spain.
- 1993 "Femoral Stem Optimization in Cementless Total Hip Arthroplasty." Annual Combined Meeting of AOA/Hellenic Association of Orthopaedic Surgery and Traumatology, Athens, Greece.
- 1995 "Revision Total Hip Arthroplasty." Second Bianual International Course of Cordoba Orthopaedic Society, Cordoba, Argentina.
- 1995 "Total Knee Arthroplasty: Improvement in Longevity by Design." Second Bianual International Course of Cordoba Orthopaedic Society, Cordoba, Argentina.
- 1995 "Treatment of Infected Total Knee Arthroplasty." Second Bianual International Course Cordoba Orthopaedic Society, Cordoba, Argentina.

- 1995 "Total Hip Arthroplasty: Does Design Make a Difference?" Second Biannual International Course of Cordoba Orthopaedic Society, Cordoba, Argentina.
- 1995 "Polyethylene in Total Joint Replacement." Asociacion Argentina de Ortopedia y Traumatologia, Buenos Aires, Argentina.
- 1995 "The Effect of Articular Geometry Design on Longevity of Total Knee Prosthesis." Annual Meeting of SECOT, Seville, Spain.
- 1996 "The Effect of Total Knee Prosthesis Articular Design on Polyethylene Contact Stress." Fifteenth National Congress of the Spanish Society of the Knee (SEROD), Las Palmas de Gran Canaria.
- 1996 "Treatment of the Infected TKA". Total Knee Arthroplasty International Seminar, Orlando, Florida.
- 1997 Infected TKA: Incidence, Diagnosis, Treatment Alternatives and Socioeconomic Impact, Fourth International Course on Reconstructive Knee Surgery, Madrid, Spain.
- 1997 Selective versus Systematic Patellar Replacement®, Fourth International Course on Reconstructive Knee Surgery, Madrid, Spain.
- 1997 Correction of Bone Deficiency in Revision Total Knee Arthroplasty®, Conference: Update on total Knee Arthroplasty Surgery, Madrid, Spain.
- 1999 Primary Total Knee Arthroplasty Surgical Technique. "The Science of Total Knee Arthroplasty, Tokyo, Japan.
- 1999 Ligament Balancing in Total Knee Arthroplasty. "The Science of Total Knee Arthroplasty, Tokyo, Japan.
- 1999 Peri-operative Care and Rehabilitation for Total Knee Arthroplasty. "The Science of Total Knee Arthroplasty, Tokyo, Japan.
- 1999 Knee Prosthesis Design and Its Clinical Implication. "Joint Arthroplasty", Barcelona, Spain.
- 1999 Infection in Total Knee Arthroplasty. "Joint Arthroplasty", Barcelona, Spain
- 1999 An Osteoconductive and Osteoinductive Allograft Material. Eastern Orthopaedic Association Annual Meeting, Vienna, Austria
- 2000 Revision Total Knee Arthroplasty, "Total Knee Arthroplasty", Madrid, Spain
- 2000 Treatment of Infected Total Knee Arthroplasty, "Total Knee Arthroplasty", Madrid, Spain
- 2000 A New Bone Restoration Material, Orthopaedic Practice Society, Cancun, Mexico.

REGIONAL:

- 1978 "Treatment of Infected Total Hip Arthroplasty." Florida Orthopaedic Society Annual Meeting, Palm Beach, Florida.
- 1979 "Fluid Irrigation of Open Wounds." Orthopaedic Practice Society Annual Meeting, Aspen, Colorado.
- 1979 "The Results of Resection Arthroplasty for Failed Total Hip Arthroplasty." Orthopaedic Practice Society Annual Meeting, Aspen, Colorado.
- 1979 "Long-Term Results of Knee Arthrodesis." Mayo Orthopaedic Society Annual Meeting, Amelia Island, Florida.
- 1979 "The Use of Electrical Stimulation for Difficult Nonunions." Mayo Orthopaedic Society Annual Meeting, Amelia Island, Florida.
- 1980 and 1981 "Evaluation and Management of the Patient with Low Back Pain." Orthopaedics for Family and Emergency Physicians, Orlando, Florida.
- 1980 and 1981 "Bursitis, Tendonitis, and Arthritis of the Shoulder, Arm, and Elbow." Orthopaedics for Family and Emergency Physicians, Orlando, Florida.
- 1983 "The Effect of Orthopaedic Implants on Infection Incidence." Continental Orthopaedic Society, Jacksonville, Florida.
- 1983 "Orthopaedics in the People's Republic of China." Florida Orthopaedic Society Annual Meeting, Palm Beach, Florida.
- 1984 "Osteonecrosis of the Femur in the Young Renal Transplant Patient." Pediatric Orthopaedic Seminar, Jacksonville, Florida.
- 1984 "The Influence of Skeletal Implant Materials on Infection." Mayo Clinic Alumni Meeting, Rochester, Minnesota.
- 1985 "Office Orthopaedics. Common Musculoskeletal Problems." Rheumatology Post-Graduate Seminar, Sarasota, Florida.
- 1985 "Prevention of Infection in Orthopaedic Surgery." Palm Beach County Orthopaedics Association., 5th Annual Course in Interesting Topics in Orthopaedics. Palm Beach, Florida.
- 1986 "Hip Prosthesis -- Design Rationale." Course: Arthritis and Its Surgical Treatment. Amelia Island, Florida.
- 1986 "Shoulder: Arthrodesis, Arthroplasty." Course: Arthritis and Its Surgical Treatment. Amelia Island, Florida.

- 1986 "Foot and Ankle." Course: Arthritis and Its Surgical Treatment. Amelia Island, Florida.
- 1986 "Forty PCA Uncemented Total Hips vs. Forty Cemented -- A Comparison." Florida Orthopaedic Society Annual Meeting, Ponte Vedra, Florida.
- 1987 and 1988 "Medical/Surgical Treatment of Rheumatoid and Osteoarthritis." Co-lecturer with Richard Panush, M.D. Seminar sponsored by Merck, Sharp & Dohme. Arthritis Center, Veterans Administration Medical Center, Gainesville, Florida.
- 1988 "The Use of Allograft in Orthopaedic Surgery." Twin City Orthopaedics Society, Minneapolis, Minnesota.
- 1988 "Total Hip Arthroplasty: Innovations/Improvements -- Is There A Difference?" Presidential Guest Speaker, Minnesota Orthopaedic Society Meeting, Minneapolis, Minnesota.
- 1988 "Principles of Alignment in Total Knee Replacement." Louisville Bioskills Meeting on Recent Advancements in Total Knee Replacement, Louisville, Kentucky.
- 1988 "Comparison of Cemented and Uncemented Primary Total Hip Arthroplasty." Grand Rounds, New England Baptist Hospital, Boston, Massachusetts.
- 1988 "Non-Prosthetic Surgery for Arthritic Joints." Arthritis Symposium, Piedmont Hospital, Atlanta, Georgia.
- 1989 "A Comparison of Cemented and Uncemented Total Hip Replacements." Orthopaedic Practice Society Annual Meeting, Kona, Hawaii.
- 1989 "The Effect of Pulse Lavage Irrigation on Antibiotic Levels in Bone." Orthopaedic Practice Society Annual Meeting, Kona Hawaii.
- 1989 "Symposium: Cement vs. Non-Cement Total Hip Replacement" (Moderator). 43rd Annual Scientific Meeting, Florida Orthopaedic Society, Lake Buena Vista, Florida.
- 1990 Scientific Session (Moderator). 44th Annual Scientific Meeting, Florida Orthopaedic Society, Captiva Island, Florida.
- 1990 "Osteonecrosis of the Femoral Head." Visiting Professor, Department of Orthopaedics, Mt. Sinai Hospital, New York, New York.

- 1990 "Adult Hip Disease". Seminar Leader, Float Idaho Medical Workshop, Twin Falls, Idaho.
- 1990 "Structural Bone Grafting for Early Atraumatic Aseptic Necrosis of the Femoral Head." Twenty-first Annual Meeting of Eastern Orthopaedic Association, Hamilton, Bermuda.
- 1990 "Resistance to Bacterial Infection." American Academy of Orthopaedic Surgeons/NIH Workshop on Infection, Dallas, Texas.
- 1990 "Those Old Bones: Hip Replacement and Hip Fracture Surgery." Video Teleconference live via satellite. Sponsored by University of Florida Geriatric Education Center and University of Florida Shands Hospital, Gainesville, Florida.
- 1991 "Osteonecrosis of the Femoral Head." Grand Rounds, University of Oklahoma, Oklahoma City, Oklahoma.
- 1991 "Total Hip Prosthesis Design--Where Are We?" Grand Rounds, Orlando Regional Hospital, Orlando, Florida.
- 1991 "Orthopaedic Update: What's New for 1991." Medical/Surgical Grand Rounds, Martin Memorial Hospital, Stuart, Florida.
- 1991 "Update on Arthritis and Joint Replacement." Jupiter Hospital, Jupiter, Florida. (Physicians Speaker Series sponsored by University of Florida College of Medicine and Shands Hospital).
- 1991 "Design Rationale and Early Clinical Experience with the MCS Total Hip System." Florida Orthopaedic Society Annual Meeting, Palm Beach, Florida.
- 1992 "Use of Antibiotics for Prevention of Infection in Total Joint Replacement." Orthopaedic Practice Society Annual Meeting, Key Largo, Florida.
- 1992 "Update on Total Hip and Total Knee Replacement Arthroplasty." Speaker for Meeting of Physicians and Medical Staff, West Volusia Memorial/Fish Memorial Hospitals, DeLand, Florida.
- 1992 "One Day Cefuroxime Versus Three-Day Cefazolin for Prophylaxis in Primary or Revision Total Hip or Knee Replacement Surgery." Forty-sixth Annual Meeting of Florida Orthopaedic Society, Key Biscayne, Florida.
- 1992 "One-Day Cefuroxime Versus Three-Day Cefazolin for Prophylaxis in Primary or Revision Total Hip or Knee Replacement Surgery." Eastern Orthopaedic Association, Dorado, Puerto Rico.

- 1992 "Update on Current Trends in Orthopaedic Surgery." Polk County Medical Association, Lakeland, FL.
- 1992 "Total Hip Arthroplasty Component Design--Does It Make A Difference?". Orthopaedic Department, New York Medical College, Valhalla, New York.
- 1992 "Total Hip Arthroplasty Component Design--Does It Make A Difference?" The McMaster Joint Replacement and Reconstruction Center, St. Vincent Medical Center, Toledo, Ohio.
- 1992 "Cementless Femoral Stem Optimization." Eighth Annual Current Concepts in Joint Replacement, Orlando, Florida.
- 1992 "Diagnosis and Management of the Infected Hip." Eighth Annual Current Concepts in Joint Replacement, Orlando, Florida.
- 1993 "Diagnosis and Management of the Infected Hip." Orthopaedic Practice Society Annual Meeting, Tucson, Arizona.
- 1993 "Cementless Femoral Stem Optimization." Orthopaedic Practice Society Annual Meeting, Tucson, Arizona.
- 1993 "Management of the Infected Total Hip." First Annual Fitzsimons Conference on Contemporary Issues, Beaver Creek, Colorado.
- 1993 "Cementless Femoral Stem Optimization and Clinical Performance." First Annual Fitzsimons Conference on Contemporary Issues, Beaver Creek, Colorado.
- 1993 "Possible Solutions to Current Problems in Total Joint Replacement." Broward County Medical Society, Ft. Lauderdale, Florida.
- 1993 "Current Trends in Orthopaedics." Danbury Hospital, Danbury, Connecticut.
- 1993 "Complications of Hip Replacement." AAOS Course #358, Update for Orthopaedic Physician's Assistants. St. Petersburg, Florida.
- 1993 "Objectivity in Implant Selection." Ninth Current Concepts in Joint Replacement Symposium, Orlando, Florida.
- 1993 "Operative Management of the Infected TKA." Ninth Annual Current Concepts in Joint Replacement Symposium, Orlando, Florida.
- 1994 "Treatment for Infected Total Knee Arthroplasty." Orthopaedic Practice Society, Dorado, Puerto Rico.

- 1994 "Tissue Utilization." Allograft Seminar on New FDA Regulations and Modern Techniques in Allograft Implantation. Ft. Lauderdale, Florida.
- 1994 Chairperson for Workshop on "Conservative Hip Replacement." Biomechanic Symposium Workshops sponsored by Johns Hopkins University School of Medicine, Baltimore, Maryland.
- 1994 "Operative Management of the Infected Knee." Tenth Annual Current Concepts in Joint Replacement Symposium, Orlando, Florida.
- 1994 "Caveats in Patello-Femoral Design." Tenth Annual Current Concepts in Joint Replacement Symposium, Orlando, Florida.
- 1995 "Polyethylene Stress in Total Knee Prostheses." Orthopaedic Practice Society Annual Meeting. Kauai, Hawaii.
- 1995 "Management of the Infected Total Hip." Eleventh Annual Meeting of Current Concepts in Joint Replacement, Orlando, Florida.
- 1995 "Arthrodesis: A Measure of Last Resort?" Eleventh Annual Meeting of Current Concepts in Joint Replacement, Orlando, Florida.
- 1996 "Reconstruction of Severe Acetabular Deficiency Caused by Failed Total Hip Arthroplasty." Florida Orthopaedic Society Annual Meeting, Palm Beach, Florida.
- 1996 Moderator, Session I on "Joints", Florida Orthopaedic Society Annual Meeting, Palm Beach, Florida.
- 1997 Two- to Ten-Year Follow-up of Acetabular Revisions using Allograft Bone to Repair Bone Defects. Golden Anniversary 1997 Annual Meeting of Florida Orthopaedic Society, Orlando, Florida.
- 1998 An Enhanced Bone Grafting Material for Repair of Defects in Revision Total Joint Arthroplasty. Annual Meeting of Maine Society of Orthopaedic Surgeons, Kingfield, Maine.
- 1998 A New Method for Extension/Flexion Balances in TKA®. Annual Meeting of Maine Society of Orthopaedic Surgeons, Kingfield, Maine.
- 1998 The Effect of Implant Congruity and Alignment on Total Knee Contact Stress®. Annual Meeting of Maine Society of Orthopaedic Surgeons, Kingfield, Maine.

POSTER PRESENTATIONS:

- 1996 "Hepatitis C Virus: Issues for the Orthopedic Surgeon." 63rd Annual Meeting of American Academy of Orthopaedic Surgeons, Atlanta, Georgia.
- 1996 "Total Knee Contact Pressures: The Effect of Congruity and Alignment." Twenty-seventh Annual Meeting of Eastern Orthopaedic Association, Hilton Head Island, South Carolina.
- 1997 "Total Knee Contact Pressures: The Effect of Congruity and Alignment." Accepted for 64th Annual Meeting of American Academy of Orthopaedic Surgeons, San Francisco, California.
- 1999 An Osteoconductive and Osteoinductive Allograft Material – Laboratory and Clinical Results, Eastern Orthopaedic Association, Vienna, Austria

APPENDIX B
Dr. R. William Petty
Nominee, Honorary Doctorate of Science

PUBLICATIONS:

Books, Editor

Petty, William: Total Joint Replacement. W. B. Saunders Company, Philadelphia, Pennsylvania, 1991.

Books, Contributor of Chapter(s)

Petty, R.W.: "Infection of Synovial Joints." Surgery of the Musculoskeletal System, ed. C. McCollister Evarts, Churchill Livingstone, New York, Vol. 4, Section 10, 1983, pp. 75-103.

Petty, Roy William: Section 10. Circulatory, Respiratory, Hematopoietic, Gastrointestinal, Genitourinary, and Integumentary Systems. In Orthopaedic Knowledge Update I: Home Study Syllabus, Chicago, American Academy of Orthopaedic Surgeons, 1984, pp. 49-58.

Petty, R. William: Section 6, Infection. In Orthopaedic Knowledge Update 2: Home Study Syllabus, Chicago, American Academy of Orthopaedic Surgeons, 1987, pp. 71-82.

Petty, W., Franco, J., Enneking, W.F.: "Infections of Skeletal Prostheses." Hospital Infections, Second Edition, ed. John V. Bennett, M.D., and Philip S. Brachman, M.D., Little, Brown and Company, Boston/Toronto, 1985, pp. 453-464.

Petty, William, and Fajgenbaum, Michael C.: "Infection of Synovial Joints." Surgery of the Musculoskeletal System, Second Edition, ed. C. McCollister Evarts, Churchill Livingstone, New York, Vol. 5, Section 164, 1990, pp. 4399-4427.

Petty, William: "Fixation Methods." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 61-74.

Petty, William, and Evarts, C. McCollister: "Thromboembolic Disease." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 89-100.

Petty, William: "Total Hip Arthroplasty: Preoperative Evaluation." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 239-244.

Petty, William: "Total Hip Arthroplasty: Operative Technique." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 245-276.

Petty, William: "Total Hip Arthroplasty: Postoperative Care and Rehabilitation." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 277-286.

Petty, William: "Total Hip Arthroplasty: Complications." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 287-314.

Petty, William: "Results of Primary Total Hip Replacement." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 315-348.

Petty, William: "Bipolar Hip Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 349-354.

Petty, William: "Revision Total Hip Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 371-429.

Petty, William: "Prostheses for Total Hip Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 441-455.

Petty, William: "Total Knee Arthroplasty: Postoperative Care and Rehabilitation." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 533-539.

Petty, William: "Results of Total Knee Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 549-558.

Petty, William: "Treatment of Infected Total Knee Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 581-585.

Petty, William: "Knee Arthrodesis for Failed Total Knee Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 587-592.

Petty, William: "Prostheses for Total Knee Arthroplasty." Total Joint Replacement, ed. William Petty, W. B. Saunders Company, Philadelphia, Pennsylvania, 1991, pp. 593-598.

Petty, William: "Resistance to Bacterial Infection." Musculoskeletal Infection, ed. John L. Esterhai, Jr., Anthony G. Gristina, Robert Poss, American Academy of Orthopaedic Surgeons Symposium, 1992, pp. 241-253.

Petty, William: "Infections of Skeletal Prostheses." Hospital Infections, Third Edition, ed. John V. Bennett, M.D., and Philip S. Brachman, M.D., Little, Brown and Company, Boston/Toronto/London, 1992, pp. 749-766.

Petty, William: "Orthopedic Infections." Current Diagnosis and Treatment in Orthopedics, ed. Harry B. Skinner, Appleton & Lange, Norwalk, Connecticut, 1995, pp. 346-384.

Petty, William: "Osteonecrosis of the Femoral Head: Strategies for Treatment." The Adult Hip, eds. John Callaghan, Aaron Rosenberg, and Harry Rubash, Lippincott-Raven Publishers, New York, NY, 1998, Vol. I, Chapter 29, pp. 467-491.

Petty, William: "Outcomes Following Revision of Infected Total Knee Arthroplasty." Revision Total Knee Arthroplasty, eds. Paul A. Lotke and Jonathan P. Garino, Lippincott-Raven Publishers, New York, NY, 1999.

Petty, William: "Orthopedic Infections." Current Diagnosis and Treatment in Orthopedics, ed. Harry B. Skinner, Appleton & Lange, Norwalk, Connecticut, 2000.

PUBLICATIONS:

Book Reviews

Petty, William: Diagnosis and Management of Bone Infections, ed. Luis E. Jauregui, New York, Marcel Dekker, 1995. Book Review published in J. Bone Joint Surg. Vol. 78-A, No. 5, May 1996, p. 798.

PUBLICATIONS:

Monographs

Petty, W.: The Effects of Azathioprine (Imuran) and 6-Mercaptopurine on Trypanosoma Lewisi Infection in the Rat. Masters Thesis, University of Arkansas, 1967.

PUBLICATIONS:

Refereed Publications

Petty, R.W., Winter, R.B., and Felder, D.: Arteriovenous Fistula for Treatment of Discrepancy in Leg Length. J. Bone Joint Surg., Vol. 56A, April, 1974, p. 581.

Petty, R.W., Coventry, M.B., and Bryan, R.S.: Treatment of the Infected Total Knee Arthroplasty. Orthop. Clin. of N. Amer., Vol. 6, 1975, p. 1005.

Petty, R.W. and Caldwell, J.R.: The Effect of Methylmethacrylate on Complement Activity. Clin. Orthop. and Rel. Res., Vol. 128, 1977, p. 354.

Petty, R.W.: Effect of Methylmethacrylate on the Bacterial Inhibiting Properties of Normal Human Serum. Clin. Orthop. and Rel. Res., Vol. 132, May 1978, p. 266.

Petty, R.W.: The Effect of Methylmethacrylate on Chemotaxis of Polymorphonuclear Leucocytes. J. Bone Joint Surg., Vol. 60A, August 1978, p. 492.

Petty, R.W.: The Effect of Methylmethacrylate Phagocytosis and Bacterial Killing by Human Polymorphonuclear Leucocytes. J. Bone Joint Surg., Vol. 60A, September 1978, p. 752.

Panush, R.S. and Petty, R.W.: Inhibition of Human Lymphocyte Responses by Methylmethacrylate. Clin. Orthop. and Rel. Res., Vol. 134, July 1978, p. 356.

Petty, R.W.: Influence of Methylmethacrylate of Quantitative Gel Diffusion Assay of Immunoglobulins. Biomedical Materials Res., Vol. 13, July 1979, p. 645.

Petty, R.W.: Methylmethacrylate Concentrations in Tissues Adjacent to Bone Cement. J. Biomedical Materials Research, No. 14, 1980, p. 427.

Petty, R.W. and Goldsmith, S.: Resection Arthroplasty Following Infected Total Hip Arthroplasty. *J. Bone Joint Surg.*, Vol. 62A, 1980, p. 889.

Petty, R.W., Miller, G.J., and Piotrowski, G.: In Vitro Evaluation of the Effect of Acetabular Prosthesis Implantation on Human Cadaver Pelves. *Bulletin of Prosthetics Research*, Vol. 17, 1980, p. 80.

Gearen, P.F. and Petty, R.W.: Panclavicular Dislocation. *J. Bone Joint Surg.*, Vol. 64A, March 1982, p. 454.

Bittar, E.S. and Petty, R.W.: Girdlestone Arthroplasty for Infected Total Hip Arthroplasty. *Clin. Orthop. and Rel. Res.*, No. 170, October 1982, p. 83.

Hely, D., Fennell, R.S., III, Petty, R.W., Hudson, T., and Richard, G.A.: Osteonecrosis of the Femoral Head and Condyle in the Post Transplantation Courses of Children and Adolescents. *Int. J. Ped. Nephrol.*, Vol. 3, No. 4, 1982, p. 297.

Petty, R.W., Spanier, S.S., Silverthorne, C.A., and Shuster, J.J.: The Influence of Skeletal Implants on Incidence of Infection. *J. Bone Joint Surg.*, Vol. 67A, October 1985, p. 1236.

Petty, R.W., Spanier, S.S., Shuster, J.J.: Prevention of Infection After Total Joint Replacement: Experiments with a Canine Model. *J. Bone Joint Surg.*, Vol. 70A, April 1988, p. 536.

Mac Millan, M., Petty, W., Hendeles, L.: The Effect of Wound Irrigation and Tourniquet Application on Antibiotic Concentrations in Bone. *J. of Ortho. Res.*, Vol. 6, No. 3, 1988, p. 311.

Mac Millan, M., Sybert, G.W., Petty, W.: Review of Experience Using Harrington Instrumentation in Lumbosacral Fusion. *Complications in Orthopaedics*, Vol. 3, No. 5, Sept/Oct, 1988, p. 123.

Buckley, P., Gearen, P., Petty, W.: Structural Bone-Grafting for Early Atraumatic Avascular Necrosis of the Femoral Head. *J. Bone Joint Surg.* Vol. 73A, October 1991, p. 1357.

Mauerhan, D., Nelson, C.L., Smith, D.S., Fitzgerald, R.H., Jr., Slama, T.G., Petty, R.W., Jones, R.E., and Evans, R.P.: Prophylaxis against Infection in Total Joint Arthroplasty. One Day of Cefuroxime Compared with Three Days of Cefazolin. *J. Bone Joint Surg.*, Vol. 76A, No. 1, January 1994, p. 39.

Bose, W.J., Randall, J., Gearen, P.F., Petty, W.: Long-Term Outcomes of 42 Knees with Chronic Infection after Total Knee Arthroplasty. *Clin. Orthop. and Rel. Res.*, Vol. 319, October 1995, p. 285.

Bose, W.J., Miller, G.J., Petty, W.: Osteolysis of the Acetabulum Associated with a Bipolar Hemiarthroplasty. *J Bone Joint Surg*, Vol. 77A, No. 11, November 1995, p. 1733.

Vlasak, R., Gearen, P.F., Petty, W.: Knee Arthrodesis in the Treatment of Failed Total Knee Replacement. *Clin. Orthop. & Rel. Res.*, Vol. 321, December 1995, p. 138.

Bose, W.J., Petty, R.W.: Femoral Artery and Nerve Compression by Bulk Allograft After Acetabular Reconstruction. *J of Arthroplasty*, Vol. 11, No. 3, 1996, p. 348.

Avci, S., Connors, N., and Petty, W.: Two- to Ten-Year Follow-up of Acetabular Revisions Using Allograft Bone to Repair Bone Defects. *J of Arthroplasty*, Vol. 13, No. 1, Jan. 1998, p. 61.

PUBLICATIONS:

Nonrefereed Publications

Hench, L.L., Petty, R.W., and Piotrowski, G.: Investigation of Bonding Mechanisms at the Interface of a Prosthetic Material. Report to U.S. Army Medical Research and Development Command, December, 1977.

Petty, R.W.: Synovectomy in Rheumatoid Arthritis. Orthopaedic Surgery: A Weekly Update, Vol. 1, No. 2, 1979.

Petty, R.W.: Ankylosing Spondylitis. Orthopaedic Surgery: A Weekly Update, Vol. 1, No. 9, 1980.

Petty, R.W.: Management of the Foot and Ankle in Rheumatoid Arthritis. Orthop. Surg. Update Series, Vol. I, No. 38, 1981.

Abrahams, M.A. and Petty, R.W.: Neurogenic Arthropathy (The Charcot Joint). Orthop. Surg. Update Series, Vol. II, No. 2, 1982.

Petty, R.W.: Septic Arthritis. Orthop. Surg. Update Series, Vol. II, No. 19, 1983.

Petty, R.W.: Thromboembolism. Orthop. Surg. Update Series, Vol. II, No. 26, 1983.

Petty, R.W.: Skeletal Implant Materials Influence on Infection Rate. Orthopaedic Review, Vol. XIII, No. 10, October 1984, p. 111.

Petty, William: Forty PCA Uncemented Total Hips vs. Forth Cemented: A Comparison. Florida Orthopaedic Journal, Vol. IV, No. 3, 1986.

Petty, William: Editorial, "Osteonecrosis." J. Bone Joint Surg., Vol. 68A, December 1986, p. 1311.

Petty, R.W. and Miller, G.J.: Quantitative Analysis of Total Hip Arthroplasty on Cadaver Pelvis Stress and Strain. Rehabilitation R & D Progress Reports, Veterans Administration, 1987, p. 76.

Miller, G.J., Wheeler, D., Petty, R.W.: Quantitative Analysis of Total Hip Arthroplasty on Stress and Strain. Rehabilitation R & D Progress Reports, Veterans Administration, 1989, p. 65.

Miller, G.J., Wheeler, D., Petty, R.W.: Quantitative Analysis of Total Hip Arthroplasty on Stress and Strain. Rehabilitation R & D Progress Reports, Veterans Administration, 1990, p. 290.

Miller, G.J., Wheeler, D., Petty, R.W.: Quantitative Analysis of Total Hip Arthroplasty on Stress and Strain. Rehabilitation R & D Progress Reports, Veterans Administration, 1991, p. 274.

Petty, William: Prevention of Infections of Skeletal Prostheses. Complications in Orthopedics, Vol. 9, No. 3, 1994, p. 78.

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Overview

May 1st is the national reply date for freshmen to confirm their intention to enroll at a specific institution. As of May 2nd we have received 6765 confirmation for the summer and fall terms, 772 for PaCE and 216 for Innovation Academy. The information below outlines the characteristics of the entering class.

Summer/Fall:

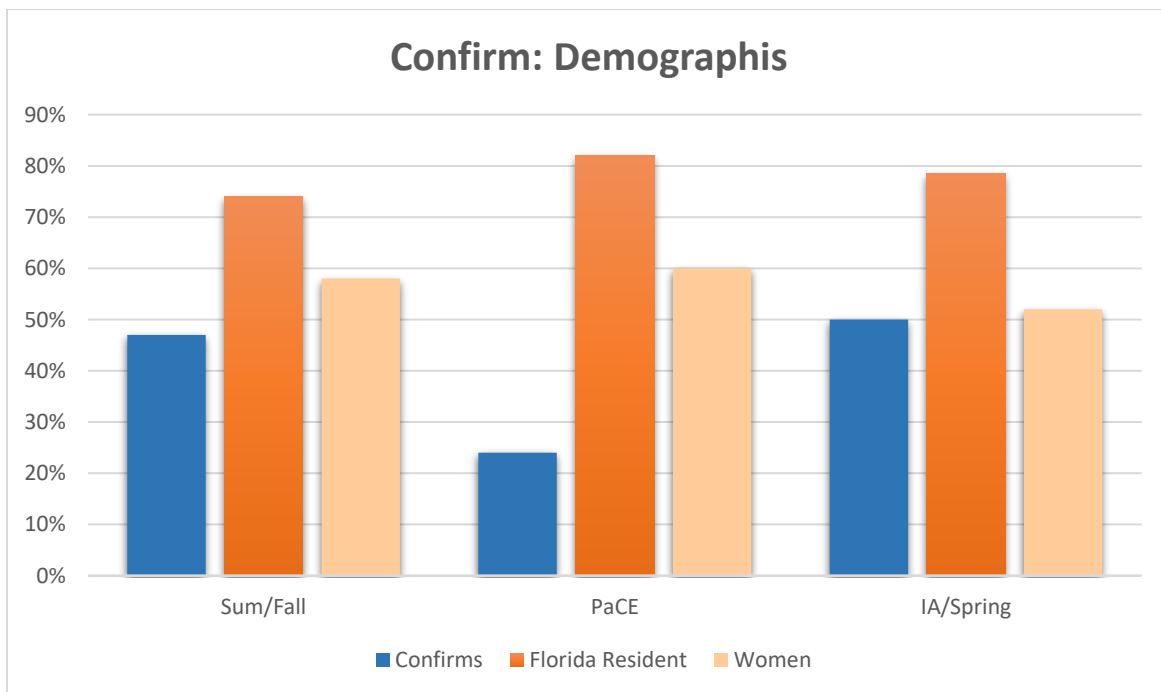
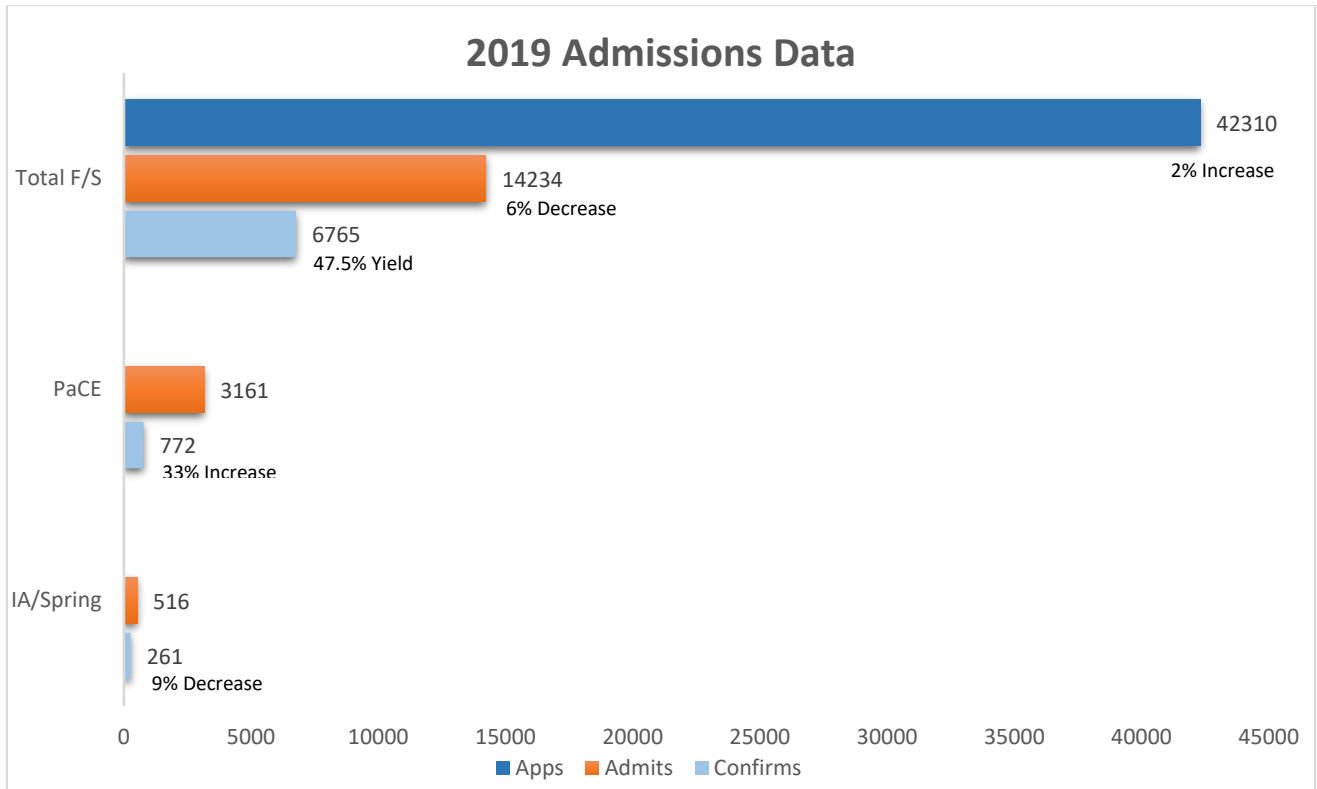
34.7% Admitted
47% Confirmed
58% Women
74% Florida Residents (8% awaiting a final residency decision)
20% 1st Generation
13% Low Income
28% Legacy
24% Minority (Black, Hispanic, Native American)
4.48 Average GPA
1380 Average Revised SAT
30.74 Average ACT

PaCE:

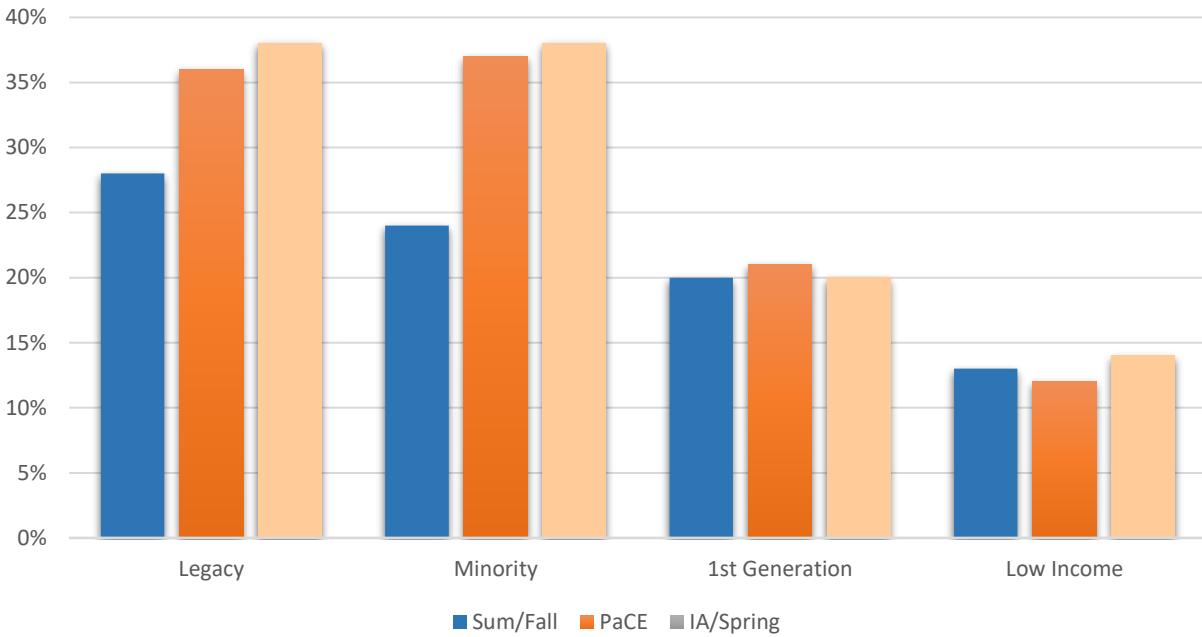
24% Confirmed (1% Increase)
60% Women
82% Florida Residents
21% 1st Generation
12% Low Income
36% Legacy
37% Minority (Black, Hispanic, Native American)
4.03 Average GPA
1258 Average Revised SAT
27.33 Average ACT

Innovation Academy:

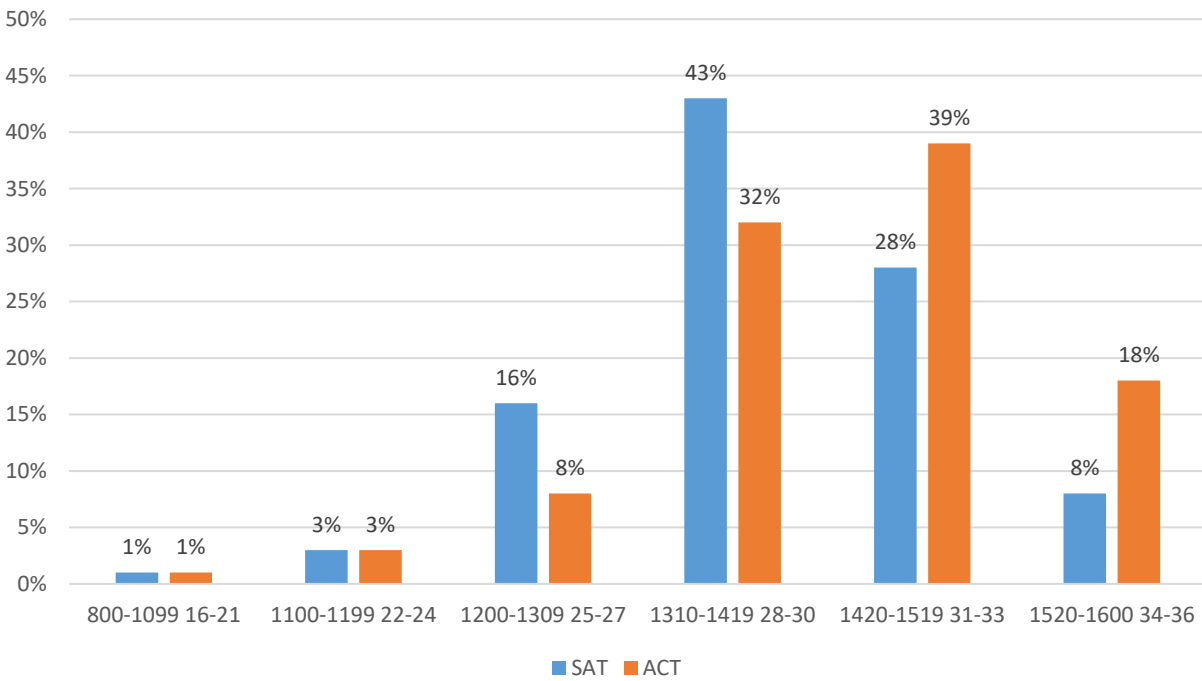
50% Confirmed (4% Increase)
52% Women
78.5% Florida Residents
20% 1st Generation
14% Low Income
38% Legacy
44% Minority (Black, Hispanic, Native American)
3.91 Average GPA
1221 Average Revised SAT
27.32 Average ACT

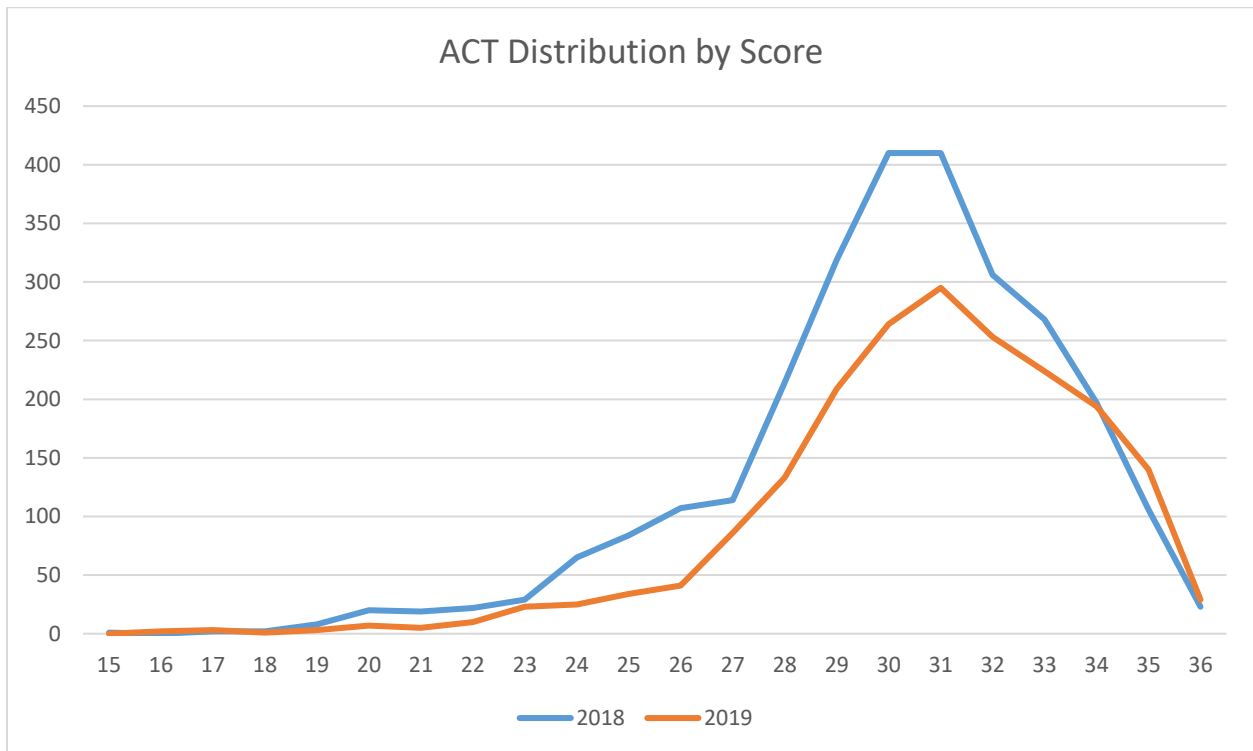
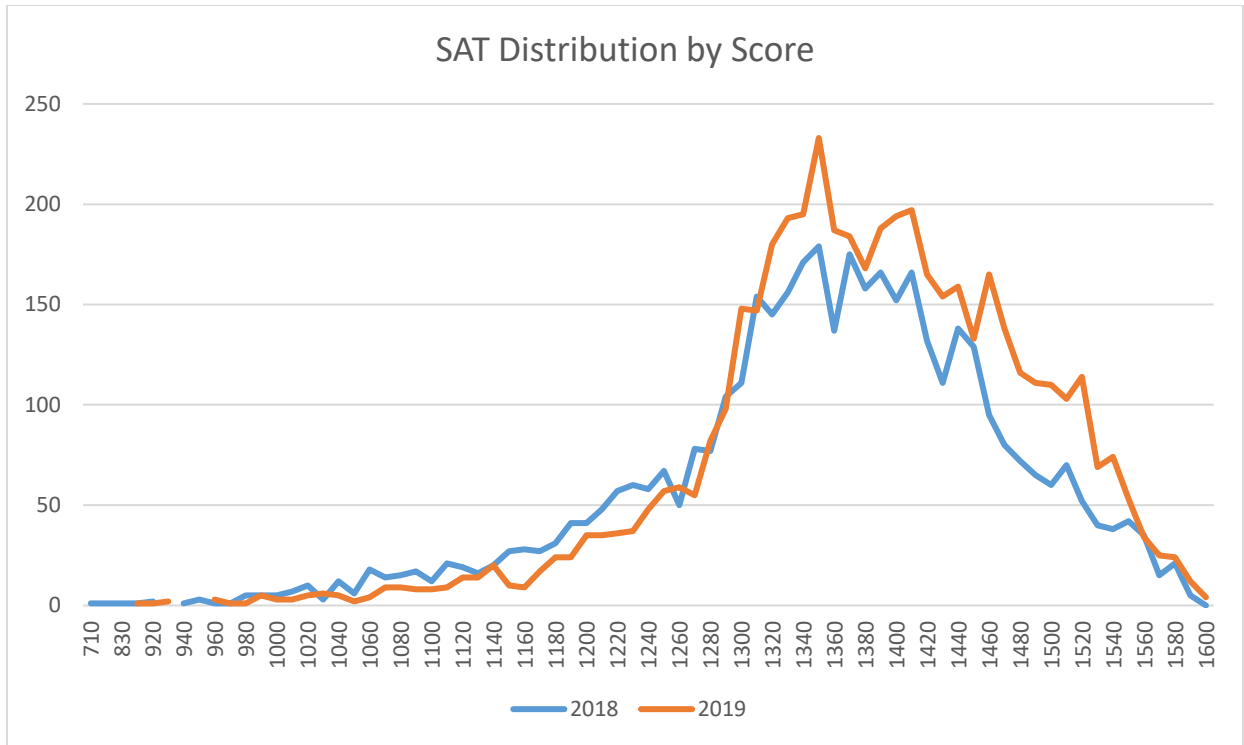


Confirms: Demographics



SAT Distribution by Range





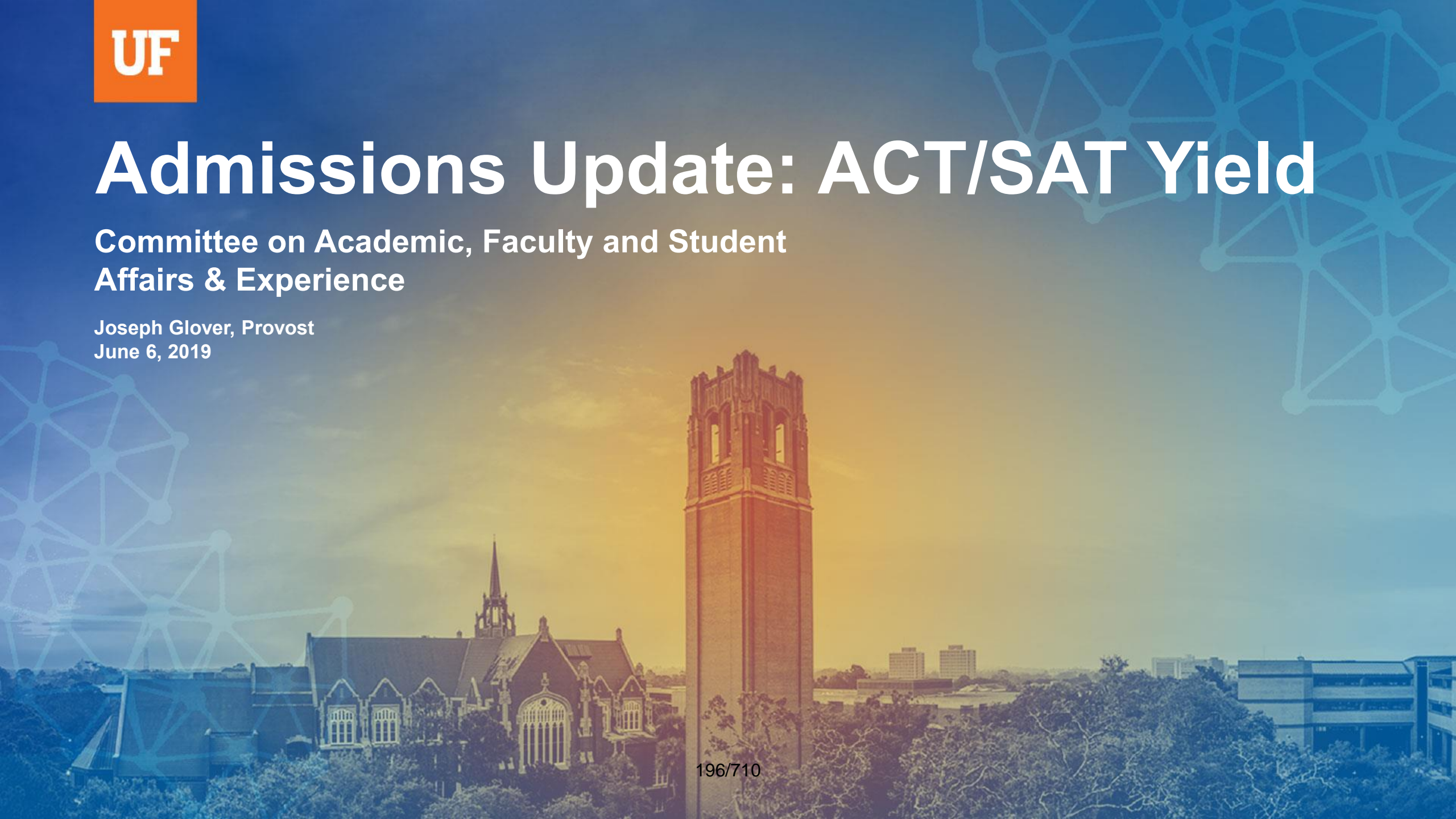
The logo for the University of Florida, consisting of the letters 'UF' in white on an orange square background.

UF

Admissions Update: ACT/SAT Yield

**Committee on Academic, Faculty and Student
Affairs & Experience**

Joseph Glover, Provost
June 6, 2019

A photograph of the University of Florida campus at sunset. The central focus is the tall, brick clock tower. To its left is the large, Gothic-style Old Chapel building. The foreground is filled with green trees. The sky is a mix of orange and blue. A blue geometric pattern of interconnected lines is overlaid on the right side of the image.

196/710

SAT/ACT Range Band	2017	2018	2019
1520/34*	34.1%	35.5%	39.3%
1420/31	41.1%	43.5%	44.3%
1310/28	50.3%	49.9%	51.1%
1200/25	53.3%	45.5%	48.9%
1100/22	56.1%	53.9%	50.8%
980/19	64.5%	73.2%	67.6%
Below	84.6%	100.0%	100.0%
Overall	47.2%	46.3%	47.5%

*Admits in this band were offered Honors as well as a \$2000 scholarship and a guaranteed research experience

SAT/ACT Range Band	2017			2018			2019		
	Admits	Confirms	Yield	Admits	Confirms	Yield	Admits	Confirms	Yield
1520/34*	1274	435	34.1%	1635	581	35.5%	1494	587	39.3%
1420/31	3896	1600	41.1%	4568	1987	43.5%	4630	2051	44.3%
1310/28	4790	2407	50.3%	5529	2761	49.9%	5816	2972	51.1%
1200/25	2551	1360	53.3%	2386	1086	45.5%	1754	857	48.9%
1100/22	758	425	56.1%	685	369	53.9%	419	213	50.8%
980/19	172	111	64.5%	231	169	73.2%	105	71	67.6%
Below	26	22	84.6%	13	13	100.0%	14	14	100.0%
Overall	13467	6360	47.2%	15047	6966	46.3%	14232	6765	47.5%

*Admits in this band were offered Honors as well as a \$2000 scholarship and a guaranteed research experience

Faculty Senate Update June 6, 2019

Creation of New Departments

The Faculty Senate approved a faculty-initiated proposal to create a new Department of Engineering Education. The growth and development of engineering education as a discipline is facilitating cutting-edge education research in areas of learning mechanisms and systems, diversity and inclusiveness, pedagogical implementation, and assessment.

The College of Health and Human Performance proposed the creation of a new Department of Sport Management and a Department of Tourism, Hospitality, & Event Management, and these were also approved at the May 9th Senate meeting.

International Resolution

The Faculty Senate approved a [resolution](#) affirming their support for the University of Florida's commitment to a diverse and inclusive community that supports our international faculty, scholars, students, and staff.

Honorary Degree Candidates

Dr. Rick Yost, Chair, Honorary Degrees & Distinguished Awards Committee presented the honorary degree candidates, and the Senate voted unanimously to grant these degrees. The candidates are:

Naziha Mestaoui, HD of Fine Arts

Internationally renowned visual artist and designer, working at the intersection of scientific communication and large-scale projection-based art installations. She is an artist that works with images, space and technology to create sensorial experiences.

In 2018 at UF executed two large-scale digital installations – “One Tree, One Planet” at the FMNH and “Live Oak” at Innovation Square, in partnership with COTA, the Biodiversity Institute, and the Cultural Plaza Institute.

Her works have been featured nationally and worldwide, with commissions from the International Olympic Committee, France, and other nations.

R. William Petty, HD of Science

Co-founder of Exactech, which produces joint replacement products; one of the top 200 small businesses in the country and one of the top 10 employers in Gainesville.

Former Department Chair (1981-96) of Orthopedics and Rehabilitation in the UF College of Medicine. In that role, he developed UF's tissue bank (now spun off as Regeneration Technologies, Inc.)

He has served on numerous boards within UF and in national organizations.

Smart Parking System on UF Campus

Dr. Lili Du, Associate Professor and Dr. Scott Washburn, Professor in the UF Department of Civil and Coastal Engineering presented a project that seeks to establish a smart online parking service system, which would enable real-time parking decision assistance. Specifically, this smart system—which considers both the working/class schedule of users and parking occupancy availability—provides real-time parking occupancy information to users that allows smarter trip scheduling to campus to be made. This solution will take advantage of advanced sensing, communication and information technologies.

Student Mental Health

[Kognito](#) is a free training simulation course from the UF Counseling and Wellness Center on referral techniques for distressed individuals. The Board of Governors has a mandate to provide campus mental health literacy. At the May 17 meeting of the Advisory Council of Faculty Senates, Dr. Corey King, Chair of the State University System Council for Student Affairs, (Florida Atlantic University) discussed the role of peer influence in encouraging faculty to participate in the Kognito training, as part of the Board's student wellness initiatives.

**Proposal to Re-Organize the UF College of Health and Human Performance
Division of the Department of Tourism, Recreation
and Sport Management to Form Two New Departments**

PROPOSAL OUTLINE

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A. OVERVIEW

The College of Health and Human Performance (HHP) is comprised of three academic departments: (a) Applied Physiology and Kinesiology (APK), (b) Health Education and Behavior (HEB), and (c) Tourism, Recreation and Sport Management (TRSM). The college is home to nationally and internationally recognized education and research programs that focus on helping people protect, maintain, and improve their health, fitness, and quality of life. The three departments offer interdisciplinary programs that lead to Bachelor of Science, Master of

Science, and Doctor of Philosophy degrees. The College also supports three Centers for Research: (1) Center for Exercise Science, (2) Eric Friedheim Tourism Institute, and (3) Center for Behavioral Economic Health Research.

The current structure of the department of TRSM was established fifteen years ago with the merger of the Sport Management (SPM) program (from the Department of APK) with the original Department of Recreation, Parks, and Tourism (RPT). This merger seemed to be a logical “fit” at the time due to a re-structuring of HHP. However, because of the distinct nature of each of these programs, the faculty has evolved the curricula to the point that the department now offers two distinct degrees at each of the bachelor, masters and doctoral levels. The lack of identity of the programs within the department has further limited their ability to attract new students. It has now become evident that the two programs need to be able to design their specialized curricula, market their own identity, and tailor their own self-governing procedures.

Thus, the overwhelming majority of TRSM faculty have expressed the desire to split the department and create two new departments. Based upon anonymous voting by the TRSM faculty, there was overwhelming support to divide TRSM into two new departments (the Department of Sport Management {SPM}, and the Department of Tourism, Hospitality and Event Management {THEM}). The proposed internal reorganization would increase the number of departments within HHP to four.

B. BACKGROUND AND RATIONALE

1) Department of Tourism, Recreation and Sport Management

In 1975, the Department of Recreation was formed within HHP. In addition, the Campus Recreational Sports Program was administered through that department. By 1985, the department had eight full-time faculty members and was undergoing rapid growth. In the 1986-87 academic year, the Recreational Sports Program moved into a separate division within the college, and the Department of Recreation reorganized as the Department of Recreation, Parks and Tourism (RPT), with 10 full-time faculty members. In 1990, the Center for Tourism Research and Development (now Eric Friedheim Tourism Institute) was established within the department. By 2000, the Department of RPT had 15 full-time faculty members.

In 2003, HHP experienced a reorganization with name changes for all three departments. The Sport Management (SPM) program, which was a unit within the Department of Exercise and Sport Sciences (now Applied Physiology and Kinesiology) moved and merged with the Department of RPT. The SPM program was comprised of five faculty members, which subsequently increased the total faculty count to 20. At the time, SPM requested the move based on: (1) fit perspective – the program related to management aspects within a social science framework that had moved further to the fringes of the refocused ESS department,

(2) a comparatively small number of faculty and students within the larger APK unit, and (3) the opportunity to establish its own discipline identity in a department that shared a similar mission. The merger was approved, and a new department name established, as the Department of Tourism, Recreation and Sport Management (TRSM). The mission of the new department was to improve the overall quality of life by learning and teaching what leads individuals, families and industry to value and benefit from tourism, events, recreation, and sport. The faculty have strong academic credentials and in-depth knowledge and expertise in social, behavioral and natural sciences. TRSM also has strong interdisciplinary linkages with researchers in allied fields within the university and professionals throughout the State of Florida and beyond.

2) Curriculum

After establishment of the new department in 2003, the faculty decided that the two programs (RPT and SPM) needed separate curricula for the undergraduate and graduate degrees. At that time, the RPT curriculum was based on the National Recreation and Park Association accreditation process and there was an expressed need for a different degree program for SPM. In addition, the SPM curriculum remained within the former department (APK) and needed to be transferred to RPT and changed. This curricular structure presented an opportunity to initiate a discipline-centric identity, and, to develop a new curriculum for SPM based on the North American Society of Sport Management/National Association for Sport and Physical Education. After an extended process of approvals, new degree programs (BS and MS in Sport Management) were established.

Furthermore, HHP has one doctoral degree in Health and Human Performance with separate curricula for each of the three departments. In TRSM, similar to the BS and MS degree separation, the faculty created a separate doctoral curriculum for SPM. Hence, the overall merger process provided one department with degree programs (BS/MS/PhD) for each discipline (RPT and SPM) with separate course prefixes, distinct learning outcomes and academic learning compacts. While seemingly cohesive at its onset, these divisions have, over time, created two academic cultures that do not share a core curriculum or crossover research interests.

3) Degree Program Objective

The RPT program provides students with an understanding of leisure behavior with an interdisciplinary research and applied background in tourism, natural resource recreation management and recreation administration. More specifically, the program works to improve the understanding of psychosocial factors that lead individuals and families to value leisure and provide information that will help them improve their quality of life across the lifespan. Additionally, it works to provide information that will help communities and organizations develop and improve opportunities for tourism, recreation, and parks to benefit a wide range of people, focusing on children, families, and older adults.

The SPM program provides students with the ability to coordinate human, financial, and material resources, relevant technologies, and situational contingencies to achieve effective and efficient production and exchange of sport services. The study of sport management addresses management issues in an immense and growing sport industry. These issues may be related to a variety of topical areas such as sport marketing, sport sponsorship, sport consumer behaviors, legal aspects of sports, risk management of sport activities, sport organizational behaviors, coordination of human resources, sport facility and equipment, sport media, sport conference, school and collegiate athletics, sport resort, and sport travel.

At the undergraduate level, the programs prepare students for careers in the fields of sport management, and, recreation, park, and tourism management. At the graduate level, the program prepares students with research skills required to become productive scholars and practitioners. The department's objective is to produce high quality, well-trained graduates to fill the high demand for university and college teaching, and research positions in the public and private sectors. Overall, both programs provide students with a comprehensive area of study that integrates theoretical concepts with the practical application of management strategies and enhancing problem-solving skills. Both programs are unique in their global emphasis and blending of research and practical orientations.

4) Contemporary Issues

The department of TRSM has served as an umbrella department with one organizational structure and culture for the two programs. However, each program has maintained its identity as a distinct and separate program. Several examples highlight the differences in the programs. First, in 2016, there was a national search for a new chair of TRSM. During the search, it became readily apparent that no one person could span the academic divide between the two programs. The search was terminated, and the former chair resumed the position as chair of the department. Then, in 2017, 4 experts in the field were impaneled to review the department and make recommendations as to how the department could be a more successful and cohesive unit. The review team's report revealed several important issues:

STRENGTHS

- 1) The department has a significant number of well-respected, knowledgeable and productive faculty members (congruent with Goal 1 & 3 of the UF Strategic Plan)
- 2) There is growing demand for potential new programs from the undergraduate population (to enhance Goal 2 of the UF Strategic Plan)
- 3) Opportunities exist to leverage the research and service components to differentiate the existing programs from others in the state (congruent with Goal 5 of the UF Strategic Plan)
- 4) There is superior research productivity compared to other programs in the state (congruent with Goal 4 of the UF Strategic Plan)

- 5) Great potential exists to develop revenue generating educational programs (congruent with Goal 5 of the UF Strategic Plan)
- 6) The department has a great networking and engagement program but can't reach its potential with the two separate programs (needs restructuring to meet Goal 6 & 7 of the UF Strategic Plan)

CHALLENGES

- 1) The department does not have a shared core curriculum (TRSM split would correct this and enhance contribution to Goal 1 of the UF Strategic Plan)
- 2) Even with excellent faculty research productivity, the department has struggled to build a national identity (TRSM split would enhance contribution to Goal 5 of the UF Strategic Plan)
- 3) Lack of faculty/student identity with programs (e.g., departmental seminars); targeted to one program over the other (TRSM split would enhance contribution to Goal 5 of the UF Strategic Plan)
- 4) The department lacks a collective narrative (TRSM split would enhance contribution to Goal 1 of the UF Strategic Plan)
- 5) Two separate degrees (TRSM split would enhance contribution to Goal 1 of the UF Strategic Plan)
- 6) No appropriate home for the emerging "Events" specialization (TRSM split would enhance contribution to Goal 5 of the UF Strategic Plan)
- 7) A decrease in enrollment (TRSM split would enhance contribution to Goal 1 of the UF Strategic Plan)

Collectively, the strengths and challenges highlighted by the outside reviewers suggest that there is tremendous potential to leverage the two programs into viable, thriving departments that can set a standard for research productivity and new educational programs. To accomplish this, splitting TRSM into two new departments would address the issues raised by the reviewers. Splitting the department would also allow each new department to make changes such as the following:

- Each new department would have one degree with its own core curriculum
- With its own identity, each department could build upon its own national reputation
- Both research and educational programs could be increased and structured to provide students with more academic focus
- Each department, with its own "brand" identity and discipline focus could attract new students

With the existing parallel structure and direction of both programs, it has become evident that future growth and innovation could be realized with rejuvenated identities and revamped

internal processes. Therefore, the process of reorganization and realignment of TRSM into two separate departments is warranted to better reflect the program objectives and position the college for future growth and enhancement.

C. ANTICIPATED IMPACTS

While discussing the plan to create two new departments, the TRSM faculty raised questions regarding the potential impacts and consequences of such a reorganization. Many of the questions focused on human resources (faculty and staff), logistics of the reorganization, and timing of various steps as well as financial considerations related to ongoing programmatic support for teaching, research and other scholarly activities. A faculty meeting was convened on August 21, 2018 to discuss these issues with the Dean of HHP. Several specific issues and concerns were addressed through this process, including how would faculty be distributed to the new departments, when would the new departments be formed, how would degrees be distributed, costs of the reorganization, how would space be affected, and how would the staff be reorganized. It should be noted that, after the meeting, a sample polling of the faculty was conducted that resulted in a majority approval (17- *for* and 3- *against*) to split TRSM into two new departments.

All major questions and concerns from faculty have been addressed at this time. Specifically, the following questions were discussed and decided:

1) Faculty Distribution

The current faculty specializations and degree programs in TRSM serve as a template of how the new departments are to be named and structured. One exception to this was the two lecturers in event management. Their teaching expertise could fit in either department and they chose to join the Department of SPM. These faculty members will develop a new sport event program within SPM. The new THEM department would keep and teach the current event management courses utilizing existing faculty members and one new lecturer who is currently being hired through the Faculty 500 initiative. See Table 1 for how the current faculty will be distributed to the proposed new departments. Due to a greater number of majors and higher enrollments in SPM, the number of faculty in each program is not the same.

2) Degree Distribution

As with faculty distribution, the degrees offered by the proposed new departments will be determined by the seamless transition from the current degree offerings in TRSM. Of note, the future SPM curriculum will undergo changes based on an anticipated new program in entertainment management, once the department is established. In addition, the future THEM curriculum will undergo changes based on an anticipated new program in hospitality management. The current degree offerings in TRSM and the resulting distribution to the new departments are shown in Table 2.

3) Budgetary

With the approval of this proposal, the new departments would initiate the process of finding new department chairs. The current plan is to keep the current TRSM interim chair as the interim chair of the new THEM department. Therefore, no new budgetary request would be necessary. For the new SPM department, a new search has just begun for a Chair of Sport Management. This position was approved through the “Faculty 500” initiative and, therefore, would not require additional funding.

The only other anticipated budgetary impact associated with the split is the need for one new office manager. Along with the current office manager, the two office managers can be located in close proximity to the faculty of their respective departments. All other staff can be located in a centralized location with their work apportioned through the office managers. Thus, no other new staff would be required.

The re-appointment of current faculty into the new departments, along with the re-assignment of general revenue funds that provide salaries, technical and operational support (i.e., IT support, maintenance, office supplies, etc.) will only require reapportionment of the current TRSM budget.

4) Space

With only one new faculty member and one new staff member, additional space needs will be accommodated within the current layout of office spaces.

5) Staff

One new office manager will be necessary for the additional department that would result from the split. All other current staff will be sufficient to serve the current faculty in both new departments since the split would not require additional faculty. No new staff will be necessary unless and until the new departments grow significantly. Current staff and their positions are shown in Table 3.

D. FACULTY REVIEW PROCESS

The initial idea to form two new departments from the current department of TRSM was presented by the TRSM faculty at a departmental meeting in the spring, 2018. The original discussion was well received by the dean and further discussion and questions were generated over the summer, 2018. Then, in August 2018, TRSM faculty met and further discussed the issues surrounding a split of the department. The faculty took a sample vote to determine

whether they should proceed or re-evaluate the option to form new departments. The vote was affirmative to proceed with the process of splitting the department. Approximately one week later, the dean held a formal vote on the process that also passed overwhelmingly. At that point, the faculty charged the dean and department chair with developing a proposal to send through the college and university for approval. A Planning Group, comprised of the TRSM department chair, and program coordinators from tourism and sport management, was formed in September 2018 to construct this proposal. The Planning Group presented this proposal to the TRSM faculty in October 2018 for approval. TRSM faculty approved the proposal in October 2018 to go forward to the HHP Dean.

E. FACULTY VOTING RESULTS

An initial sample polling of TRSM faculty was held on August 21, 2018 after a discussion/question session with all faculty and the Dean of HHP. There was a majority approval for the departmental split (17-*For* and 3-*Against*), and, with the Dean's support, it was decided to move forward to a formal vote. The formal vote was cast by the faculty through anonymous, online voting over the period of August 23 – 27, 2018. The dean charged the faculty to select one of the following options:

Option 1: To remain unified as the Department of Tourism, Recreation, and Sport Management (TRSM) and conduct a national search for a permanent chair.

Option 2: To close TRSM and divide the faculty into two new departments focused on (a) sport management and (b) tourism, hospitality and event management.

The results of the voting on August 27 were overwhelming in favor of Option 2. The vote was 1 - *For Option 1* and 20 - *For Option 2*.

The planning group presented the proposal to the faculty on October 18, 2018 for their review and feedback. Then, on October 25, 2018, the TRSM faculty voted (20 - *For* and 0 - *Against* and 1 - *Absent*) to send the proposal forward to the dean for his approval and submission through the university approval process. The Dean requested a college-wide faculty vote on the proposal on December 10, 2018. The voting closed on December 14, 2018 with overwhelming support for the proposal. We had participation by 50 of 63 faculty (79% participation) with 45 of 50 voting faculty (90% of votes) in support of the split.

APPENDICES

Table 1. Division of current TRSM faculty into the departments of THEM and SPM. (A) Proposed TRSM faculty to form the new THEM department. (B) Proposed TRSM faculty to form the new SPM department.

A) THEM

FACULTY NAME	TITLE	Allocation %
Almeyda Zambrano, Angelica	AST PROF	100.00%
Dunn, Gregory E.	SENIOR LECTURER	100.00%
Gibson, Heather Julie	PROF	100.00%
Kim, Jin Won	AST PROF	100.00%
Kirilenko, Andrei Petrovich	ASO PROF	100.00%
Pennington-Gray, Lori	PROF	100.00%
Stepchenkova, Svetlana	ASO PROF	100.00%
Thapa, Brijesh	PROF	100.00%

B) SPM

NAME	TITLE	Allocation %
Avery,Brian	LECTURER	100.00%
Bopp,Trevor	AST PROF	100.00%
Demichele, Douglas J.	MSTR LECTURER	100.00%
Kaplanidou, Kyriaki	ASO PROF	100.00%
Ko, Yong Jae	PROF	100.00%
Lee, Joon Sung	AST PROF	100.00%
Mills, Brian M.	AST PROF	100.00%
Tavormina, Alyssa L.	LECTURER	100.00%
Thomas, Cyntrice	LECTURER	100.00%
Wegner, Christine	AST PROF	100.00%
Willming, Cynthia L.	LECTURER	100.00%
<i>Connaughton, Dan (50% HHP)</i>	<i>Prof</i>	<i>50.00%</i>
<i>Esterline, Eric C (65.62% JOU)</i>	<i>LECTURER</i>	<i>34.38%</i>
<i>Sagas, Michael (25% HHP)</i>	<i>PROF</i>	<i>75.00%</i>

Table 2. Division of Academic Programs. (A) Current academic programs in TRSM. (B) Proposed division of academic programs to THEM and SPM.

A)

<u>TRSM</u>	
BS	
TOURISM, EVENT & RECREATION MANAGEMENT	
<i>MINOR: EVENT MANAGEMENT</i>	
SPORT MANAGEMENT	
Online: SPORT MANAGEMENT	
MS	
TOURISM AND RECREATION MANAGEMENT	
SPORT MANAGEMENT	
<i>ONLINE: SPORT MANAGEMENT</i>	
PhD	
SPORT MANAGEMENT	
RECREATION PARKS & TOURISM	

B)

<u>DEGREE</u>	<u>THEM</u>	<u>SPM</u>
BS	TOURISM, EVENTS & RECREATION MGT	SPORT MANAGEMENT
	<i>MINOR: EVENT MANAGEMENT</i>	<i>ONLINE: SPORT MANAGEMENT</i>
MS	TOURISM & RECREATION MANAGEMENT	SPORT MANAGEMENT
		<i>ONLINE: SPORT MANAGEMENT</i>
PhD	RECREATION, PARKS & TOURISM	SPORT MANAGEMENT

Table 3. Current staff, titles and appointment allocations

NAME	TITLE	Allocation %
Banks Payne, Erika	Research Admin I	100.00%
Higgerson, Paul	Acad Advisor I	50.00%
Phillips, Casey M.	Admin Sup AST II	100.00%
Rogers, Daniel C.	Admin Spec I	100.00%
Shores, Dawn	Acad Advisor III	100.00%
Short, Tracy	Admin Sup AST II	100.00%



College of Health and Human Performance
Department of Tourism, Recreation and Sport Management

P.O. Box 118208
Gainesville, FL 32611-8205
352-294-1711

November 29, 2018

Dr. Mike Reid
Professor and Dean
College of Health and Human Performance
University of Florida

Dear Dr. Reid,

I am pleased to present the attached reorganization plan proposed by the Department of Tourism, Recreation and Sport Management (TRSM) within the College of Health and Human Performance (HHP). I enthusiastically extend my full support to the proposal.

As outlined in the proposal, the faculty of TRSM have worked collaboratively and in compliance with the principles of shared governance to develop this plan to split the department into two new departments within HHP. The faculty have voted overwhelmingly to 1) split the department into two new departments and 2) approve this proposal, as detailed herein. We are confident that the proposed re-alignment of faculty to new departments will provide advantage and enthusiasm to re-brand and grow the units in concert with the strategic goals of HHP and UF.

Please do not hesitate to contact me if you need additional information. I am most happy to discuss the plan with the Faculty Advisory Council or other units within HHP as necessary.

Thank you for considering this request.

Best Regards,

A handwritten signature in blue ink, appearing to read 'Stephen Dodd'.

Stephen Dodd, Ph.D.
Professor and Interim Chair



College of Health & Human Performance
Office of the Dean

200 Florida Gym
PO Box 118200
Gainesville, FL 32611-8200
352-392-0578
352-392-3186 Fax

November 29, 2018

Joseph Glover, PhD
Provost
University of Florida
Gainesville FL

r.e., departmental reorganization

Dear Joe,

I strongly support the attached proposal to terminate the current Department of Tourism, Recreation, & Sport Management, reorganizing the personnel and degree programs to create two new units: the Department of Sport Management and the Department of Tourism, Hospitality, & Event Management.

This proposal originated among the faculty following a series of consultations with outside advisors who recommended departmental reorganization. The proposed changes are expected to create clearer identities for the two programs, enhance recognition by prospective students, and reinforce the reputations of both programs for research excellence. Stand-alone units will also facilitate curricular improvement and faculty recruitment, especially for department chair and other leadership positions.

The faculty have overwhelmingly voted to reorganize the department and approve the attached proposal. The interim chair enthusiastically supports the changes as stated. I agree that these changes will be good for the programs and for the College and I approve of the attached proposal as written.

Please do not hesitate to contact me directly if you have questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Reid".

Michael B. Reid, Ph.D.
Professor & Dean

PROPOSAL TO CREATE A DEPARTMENT OF ENGINEERING EDUCATION IN THE HERBERT WERTHEIM COLLEGE OF ENGINEERING

V10 MAR 13, 2019

OVERVIEW

The Herbert Wertheim College of Engineering (HWCOE) is one of the largest colleges at the University of Florida with 10 departments (2 are part of a school), 15 BS degree programs, 14 MS degree programs and 15 PhD degree programs. Recognizing the importance of engineering education to serve the stakeholders of the departments, college, and university, the Institute for Excellence in Engineering Education (IE³) was formed in 2016 to coalesce faculty who provide instruction in high enrollment freshman and sophomore general engineering courses, manage the production of online graduate courses (EDGE), manage college-level accreditation (SACS and ABET), and to organize research in engineering education. IE³ is now the home for 12 lecturer and 1 tenure-track faculty, providing instruction to 5,700 students (enrollments) per year (2017-18 data) in HWCOE (Table 1). This proposal to form a new Department of Engineering Education has been developed, modified, and ratified by the affected faculty members. It has been benchmarked to similar departments that have been formed at leading engineering colleges nationwide. The new department will have tenured and non-tenured faculty members. To contribute to scholarship specifically in engineering education, it will be home to a future Ph.D. program in Engineering Education.

Table 1: Institute courses and enrollment

Course number	Course name	Cr	Fall 17	Spring 18	Sum 18	Total
			Enrolled	Enrolled	Enrolled	
EEL 3003	Elements of Electrical Engineering	3	310	309	279	898
EGN2020C	Engineering Design & Society	2			37	37
CGS 2531	Problem Solving with Comp Soft	3	585	561	130	1276
COP 2271	Computer Programming for Engineers - C++	2	40	32		72
COP 2271L	Computer Programming for Engineers - C++ LAB	1	36	27		63
COP 2271	Computer Programming for Engineers - Matlab	2	378	280	98	756
COP 2271L	Computer Programming for Engineers - Matlab LAB	1	124	150	40	314
EML 3007	Elements of Thermodynamics and Heat Transfer	3	80	170	49	299
EGM 3400	Elements of Dynamics	3	96	101	40	237
EGN 1935	EFTP - Design	2		54		54

COP3503	Programming Fundamentals 2	3			79	79
CEN 3031	Intro Software Engineering	3		172		172
COP 3502	Programming Fundamentals 1	3	511	273		784
COP 3530	Data Structures and Algorithms	4		44		44
COP 4600	Operating Systems	3	225	204		429
COT 3100	Applications of Discrete Structures	3		27		27
ECH 3023	Material and Energy Balances	4		42		42
ECH 4504	Chem Kine/Reactor Des	4	40			40
ECH 4644	Process Design	3		48		48
EGN 4930	Sales Engineering Seminar	4	29			29

Annual Total: 5,700

BACKGROUND AND RATIONALE

The field of Engineering is unique due to its breath of subject areas, the need for extensive fundamentals, and the requirement of experiential, hands-on learning necessary for engineering design and to apply the knowledge of engineering topics. Discipline-based education research (DBER) is an emerging field of scholarship focused on the understanding of learning and content delivery specific to a discipline. Research and scholarship in DBER have focused on science, technology, engineering, and mathematics (STEM). This is especially the case in Engineering where the number of Ph.D. graduates in Engineering Education has doubled since 2013 and the enrollment in doctoral programs holds steady around 110 (ASEE data, 10 schools reporting). Engineering Education has expanded beyond traditional engineering disciplines and has established itself as a discipline. This is evident by the number of Departments of Engineering Education, and degree programs in Engineering Education shown in Table 2. As a new field, objective data are difficult to obtain because a CIP code has not yet been established and the educational programs are typically grouped under *14.0101 Engineering, General* or the *14.9999 Engineering, Other* CIP codes.

Table 2: US Departments and degree programs

DEPARTMENTS		
Name	Institution	Ph.D. Program
Department of Engineering Education	Purdue University	Ph.D. Engineering Education
Department of Engineering and Science Education	Clemson University	Ph.D. Engineering and Science Education
Department of Engineering Education	University of Buffalo	Ph.D. in Engineering Education (coming soon)
Department of Engineering Education	University of Cincinnati	no degree programs
Department of Engineering Education	The Ohio State University	Ph.D. Engineering Education
Department of Engineering Education	Utah State University	Ph.D. Engineering Education
Department of Engineering Education	Virginia Tech	Ph.D. Engineering Education

PROGRAMS

Name	Institution	Ph.D. Program
College of Engineering and Science	Louisiana Tech University	Ph.D. Engineering with Engineering Education concentration
Faculty of Engineering	University of Georgia	PhD in Engineering with Area of Emphasis in Engineering Education Research
Graduate School of Education	University of California - Berkeley	Ph.D. Studies in Engineering, Science, and Mathematics (SESAME) Education
Ira A. Fulton School of Engineering	Arizona State University	Ph.D. Engineering Education Systems and Design
Michigan Engineering Education Research Program	University of Michigan	Ph.D. Engineering Education Research
School of Universal Computing, Construction and Engineering Education (SUCCEED)	Florida International University	Ph.D. Engineering Education being approval

Benson, et al. (2010) has described the expected outcomes for students graduating from these programs:

1. Conduct and direct cutting-edge education research, including the areas of epistemologies, learning mechanisms and systems, pedagogical implementation, diversity and inclusiveness, and assessment.
2. Apply the results of such research to courses, curricula, and educational policies in academic and non-academic settings.
3. Be prepared for academic, government, and industry positions related to the lifelong education of engineers and scientists.
4. Actively participate and act as leaders in their fields through professional organizations, conferences, government organizations, workshops, and related activities to advance engineering and science education, and to develop highly qualified engineers, scientists, and discipline-based education researchers.

A more current analysis of these programs shows that there are a number of common features such as focus on research, need for teaching experience, coursework related to a specific engineering discipline, and the focus on research methods in engineering education (Murzi, et al. 2015).

The number of peer reviewed scientific journals has also expanded and include the following:

- Journal of Engineering Education (the premier journal in the field with an impact factor of 1.97)
- European Journal of Engineering Education
- Advances in Engineering Education
- Engineering Studies
- International Journal of Engineering Education
- Computer Applications in Engineering Education
- Journal of Professional Issues in Engineering Education and Practice
- Other, broader education journals publish Engineering Education work

ANTICIPATED IMPACTS

The Institute for Excellence in Engineering Education (IE³) will form the basis of the new department. This institute is responsible for teaching general education courses, managing production of the engineering online graduate program (EDGE), overseeing the Integrated Product and Product Design (IPPD) program, and college-wide assessment and accreditation. With a current list of 14 faculty, the institute is no longer an appropriate unit for these faculty and functions. The department structure would also allow the hiring of tenure-track research faculty and the future creation of a Ph.D. program in Engineering Education. The Engineering Faculty Council has questioned appointing faculty and teaching curriculum in a unit outside a department structure in IE³ (Nov. 30, 2017 meeting minutes). Departments are the fundamental structure to house faculty and curriculum in a university. It has however been beneficial to bring together teaching faculty from multiple disciplines in a single unit with the shared interest of providing excellent teaching in engineering. The proposed new Department of Engineering Education addresses these concerns.

The new department will function as a resource for other departments by promoting best practices for teaching and learning, assist faculty with educational and outreach impacts of federal grants, and provide a focal point for engineering education grant writing. As a host to a Ph.D. program in Engineering Education, the department will provide a home to students in this discipline, rather than trying to fit it within existing departments. As a precursor to the department, IE³ has shown that it can attract a diverse group of faculty (31% Female, 15% African American, and 23% Hispanic) who can serve as role models for underrepresented minorities in engineering. Additionally, IE³ has redesigned courses to include more experiential and team learning through active learning methods and flipped classroom approaches, and a new first-year engineering course EGN2020C Engineering Design & Society has been initiated to promote student retention within engineering and timely progression towards degree completion.

The immediate impact of the new Department of Engineering Education will be on the faculty of IE³ because their appointment will change from the institute to the new department. IE³ has functioned as their academic home allowing them to share ideas and best practices for teaching engineering students and growing professionally. It is essential that this culture is maintained to allow the non-tenure track faculty to have a voice in the new department. Other faculty may choose to request a change of their home department to the new department. This would form the initial set of department faculty.

Since the current institute (IE³) already operates with a faculty, staff, and a budget, no additional funding is requested to form the new department. Current sources of funding are Provost 500 and E&G funds for faculty and staff, distance learning fees and off-book revenue for EDGE, contract and grants (IPPD and research), and UF Foundation.

As soon as the department is formed, departmental bylaws will be written and voted upon by the departmental faculty (tenured and non-tenured) to specifically include 1) clear guidelines for promotion of non-tenure-track teaching faculty, and 2) allowing non-tenure track faculty departmental voting rights with the exclusion of voting on issues reserved in the Collective Bargaining Agreement to tenured faculty (such as voting on tenure, etc.). The bylaws will also describe the other required items such as guidelines for tenure, merit raises, etc.

A Department of Engineering Education would put the UF Herbert Wertheim College of Engineering on the map of leading institutions that focus on researching and implementing pedagogies, optimizing learning, and teaching excellence specific to engineering. It will join a number of its peers and will create a pathway for students to get doctoral degrees in Engineering Education, allowing them to propagate excellence in engineering education around UF, the state, and the nation.

LIST OF INAUGURAL FACULTY

Name	Title	Tenure status
Aggarwal,Ashish	LECTURER	non-tenure track
Blanchard,Jeremiah	AST ENG	non-tenure track
Cheney,David	LECTURER	non-tenure track
Dickrell,Pamela	ASO ENG	non-tenure track
Fox,Joshua	LECTURER	non-tenure track
Guico,Rodney	PRG DIR & ASO ENG	non-tenure track
Hill,Ira	AST ENG	non-tenure track
Jackson,Philip	AST ENG	non-tenure track
Kim,Gloria	SR LECTURER	non-tenure track
Mendoza Garcia,John	LECTURER	non-tenure track
Resch,Cheryl	LECTURER	non-tenure track
Rivera Jimenez,Sindia	LECTURER	non-tenure track
van Oostrom,Johannes	PRG DIR & ASO PROF	tenured
Virguez Barroso,Lilianny	LECTURER	non-tenure track

LIST OF INAUGURAL JOINT FACULTY

Name	Title	Home Department	Tenure status
Boyer, Kristy	ASO PROF	CISE	tenured
Douglas, Elliot	PROF	ENV	tenured
Fox, Robert	ASO PROF	ECE	tenured
Gader, Paul	PROF	ESSIE	tenured
Lam, Herman	ASO PROF	ECE	tenured
Phillpot, Simon	DIS PROF	MSE	tenured
Taylor, Curtis	ASO DEAN & ASO PROF	MAE	tenured

Joint faculty have full voting rights, including for tenure and promotion in the new department.

FACULTY REVIEW PROCESS

An initial discussion about forming a department was held on August 24, 2018, at the IE³ faculty meeting. After discussion, it was decided for the non-tenure-track faculty to hold a separate meeting to discuss pros and cons of forming a department. This meeting was held on September 7, 2018. Dean Abernathy discussed the plans to form a department at the Engineering General Faculty meeting on September 18, 2018. Further discussion was held at the IE³ faculty meeting

on September 21, 2018. A draft of this proposal was reviewed by the non-tenure-track faculty on October 5, 2018. A final proposal was presented for voting at the IE³ faculty meeting on October 12, 2018. A motion to hold a ballot vote of the IE³ faculty was made at the November 16, 2018, IE³ faculty meeting.

A presentation to the Engineering Faculty Council was made on January 17, 2019. A presentation was made at the College Faculty meeting on February 12, 2019.

Presentations at departmental faculty meetings were made:

Department	Date	Department	Date
CISE	December 4, 2018	CHE	January 29, 2019
ABE	January 6, 2019	ECE	February 13, 2019
MAE	January 8, 2019	MSE	February 5, 2019
ISE	January 11, 2019	BME	March 13, 2019
ESSIE	January 14, 2019		

FACULTY VOTING RESULTS

IE³ Faculty.

November 16, 2018. Motion made for a ballot vote. 13 in favor of forming a department, 0 against, 0 abstain.

College Curriculum Committee.

February 5, 2019. 6 in favor of forming a department, 0 against, 0 abstain.

CITED LITERATURE

Benson, L.C., Becker, K., Cooper, M.M., Hayden Griffin, O. and Smith, K.A., 2010. Engineering education: Departments, degrees and directions. *International Journal of Engineering Education*, 26(5), p.1042.

Murzi, M.H.G., Shekhar, M.P. and McNair, L.D., Comparative Analysis of PhD programs in Engineering Education. 2015. *Proceedings of the 122nd Annual Conference and Exposition of the American Society of Engineering Education*.



COMMITTEE ON MARKETING, PUBLIC RELATIONS AND STRATEGIC COMMUNICATIONS

AGENDA

Thursday, June 6, 2019

Beginning at ~11:05 a.m.

President’s Room B, Emerson Alumni Hall
University of Florida, Gainesville, FL

Committee Members:

Robert G. Stern (Chair), Leonard H. Johnson, Daniel T. O’Keefe, Rahul Patel, Marsha D. Powers, Anita G. Zucker

- 1.0 Verification of Quorum Vice President Liaison
2.0 Call to Order and Welcome Robert G. Stern, Chair
3.0 Review and Approval of Minutes..... Robert G. Stern, Chair
March 26, 2019
March 28, 2019
April 30, 2019
May 28, 2019
4.0 Discussion Item Robert G. Stern, Chair
4.1 Strategic Imperatives/Goals Implementation Timeline
4.2 Demonstration of Digital Analytics Platform
4.3 Key Performance Indicators
5.0 New Business Robert G. Stern, Chair
6.0 Adjourn Robert G. Stern, Chair

**COMMITTEE ON MARKETING, PUBLIC RELATIONS
AND STRATEGIC COMMUNICATIONS**

Meeting Minutes

Telephone Conference Call

March 26, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 2:00 p.m.

Time Adjourned: 2:59 p.m.

Committee and Board members present:

Robert G. Stern (Chair), David L. Brandon, Leonard H. Johnson, Thomas G. Kuntz, Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Katie Vogel Anderson and Anita G. Zucker.

Others present:

Winfred Phillips, Executive Chief of Staff; Nancy Paton, Vice President for Strategic Communications and Marketing; Mark Kaplan, Vice President for Government and Community Relations and other members of the University community.

1.0 Verification of Quorum

Assistant University Secretary Melissa Orth called the roll and noted those Trustees that were in attendance.

2.0 Call to Order and Welcome

Committee Chair Stern welcomed everyone to the meeting. It was noted that this was an informational meeting to prepare for the March 28, 2019 regular meeting, and no action was planned or taken at this preparatory meeting.

3.0 Discussion Items

Committee Chair Stern stated that Vice President for Strategic Communications and Marketing Paton will present the Strategic Plan for the Marketing, Public Relations and Strategic Communications Committee that will be presented at the March 29, 2019 meeting. Committee Chair Stern stated he was pleased to present the Communications and Marketing Strategic Plan. He indicated it had been reviewed by the President, Provost and Board Chair and that everyone was on board.

This comprehensive plan will advance our reputation and increase our rankings and stature. The basis for this plan to be successful lies in the alignment to the organizational goals. The plan sets forth a framework that will align to our advancing our aspirations as the premier university that the state, nation and world look to for leadership as expressed in the Decade Ahead Strategic Plan. It also provides a strategic framework for establishing a more integrated, cohesive and

aligned communications organization. It will help us come together as an institution as One UF and provide the momentum and direction to continue to enhance our reputation and rise to five.

Vice President Paton quoted Warren Buffet, "It takes 20 years to build a reputation and five minutes to ruin it. If you think about that, you'll do things differently." Let's see how we will do things differently.

Vice President Paton stated that people expect to receive information and engage with each other and companies in a different way. We must look outside of higher education for what and how national brands are innovating in new and impactful ways to connect with their audiences. We are in an Information Age where technology has disrupted our world. Successful companies are leveraging technology and we will need to incorporate these new and innovative platforms into our strategy. In the past, brands have used famous spokespersons to endorse their products. In today's world, micro-influencers serve that role by garnering the trust of their followers and building brand affinity. Micro-influencers are everyday people who have gained a large following on social media by posting their interests in an authentic way. The telling of our stories of impact in new and engaging ways and reaching our diverse audiences on their preferred channels will create conversations relevant to building these relationships. The optimizing of technology to communicate in real time and across diverse channels is another way to share our messaging.

Vice President Paton stated that the University has brand ambassadors who are uniquely positioned to create partnerships that reach forward to solving grand challenges. Studies have been conducted that show educational institutions and academic experts are trusted sources and we must use this to our advantage in our communication approaches.

In December I shared some key themes from my first 160 days and now I will summarize the collective findings. What came across loud and clear with the importance of One UF that aligns with the recognition, understanding and behavioral embodiment of the efforts across campus to reach the Top 5 Goal.

Several themes emerged:

- Tell the University story nationally

- Integrate relationships with University and decentralized communicators and marketers to build a best-in-class communications organization which will raise the competency of the communications effort

- Use the Gator Nation to advocate as brand ambassadors for research and academics to help accelerate our national brand prominence

- Use technology to reach and engage our multi-faceted audiences

- Expand staff expertise, create effective and efficient processes to leverage collective strength and measure and evaluate the effectiveness of the team of communicators and use key metrics.

So now we will use what has been learned to discuss the future of Strategic Communications and Marketing. In order to communicate effectively with our many audiences, we must deploy demographic-centric communications around their needs for highly personalized and relevant

information. To build the UF brand different messaging should be used to motivate audiences but the brand essence must remain consistent.

Committee Chair Stern indicated the plan centers on 5 critical major goals/strategic imperatives to advance our reputation and rankings to reach our aspiration as the premier university that the state, nation and world look to for leadership:

- 1 Build a distinctive national brand
- 2 Propel UF's thought leadership reputation
- 3 Safeguard the UF brand and reputation
- 4 Transform and innovate through technology
- 5 Establish internal brand strategy

Vice President Paton stated that building a distinctive and differentiated brand position will advance our reputation and rankings. It entails a truthful expression of who we are through our behaviors and values. When we communicate who we are and what we stand for, then we will move in the direction we are seeking.

Vice President Paton indicated that 160over90 conducted research to help UF assess its national image and understand its position within the higher education landscape, particularly in comparison to the Top 5 public universities. In spite of our high name recognition, we also have high levels of "don't know" ratings related to specific areas of expertise-beyond athletics. These findings show we need to create a position that authentically demonstrates the distinctiveness of the breadth, depth and impact of the University of Florida. We will discover who we are, what we do and why it matters from our audiences' point of view. The knowledge gained about our distinctive and differentiated culture will be used in combination with our aspiration and goals to create a powerful positioning platform. This will help guide the institutional communications and marketing strategies.

Strategic Communications and Marketing implemented a communications plan for campus communicators to use when sharing their own news, but can also serve as a means to create a consistent messaging about the University's sweeping achievements. This new tool will be used for future announcements of institutional impact.

With our well-earned and strong reputation as well as respect nationally and internationally, the university has an opportunity to leverage this reputation and raise the University's stature among a wide variety of influential audiences through the creation of a thought leadership strategy.

The reports that access to news outlets has been declining is not true and is indicative of the changing media landscape and changing news consumption patterns. This is an opportunity for us to serve as trusted experts who provided sought-after points of view but also as impact-makers whose work betters society.

To strengthen our audiences' perception of UF as a national thought leader will require the development of a proactive strategy in partnership with representative leaders from across the university. The alumni deepen the bench of our UF thought leaders and represent an opportunity to engage them in a think tank model where we can explore new ideas to communications and

marketing innovation. We will introduce our thought leaders to the new contacts we make in the media and plan media tours with national reporters, editorial boards and other media influencers. The team is tracking current events and capitalizing on opportunities in the news through the use of op-eds, The Conversation and offering leadership and faculty to journalists seeking expert sources for their stories. Sharing our content on more non-traditional channels that include increased use videos and other more dynamic and captivating digital tools will offer depth and breadth to our storytelling efforts, allowing us to meet the needs of national outlets, which are communicating on multi-channel platforms. Our staff will expand and refocus to create a bench of specialists who will deeply understand critical areas of our university and partner with campus communicators and how to tell our stories to broader critical national media outlets.

In today's digital world, news outlets are no longer bound by geographic limits. Their influence can therefore be expanded into other areas. Vice President for Student Affairs David Parrot, wrote an op-ed that was originally placed in the Tampa Bay Times. Through the University's social media sharing efforts, the University of California System's National Center for the National Center for Free Speech and Civic Engagement located in DC picked it up organically. This is how regional news can instantly become national news and influence our peers. Two stories from the New York Times and the Chicago Tribune are direct results of a partnership with the Provost's office which provided funding to encourage faculty to share their research. This is one of the new and innovative ways that was used to land us on the national stage.

Protecting the University's reputation is as important as advancing it. The paraphrased quote from Warren Buffet earlier in the presentation, all the good will that results from investing in building a brand can be quickly depleted if we don't effectively safeguard it.

To ensure transparent and timely communications, the University must stay ahead of issues which requires constant anticipation, vigilance, preparation and building a strategic organization. We have been advancing several of these strategies such as partnering with the College of Journalism and Communications which is providing space for an emergency response center; building a website for transparent access of university position statements and related communications and establishing an analytics platform to help us understand online conversations.

An analytical platform was used to measure the volume, understand sentiment and see the primary states where conversation around #UF23 took place. This platform simplifies and analyzes a fast moving stream of data. We can learn in real-time the success of communication efforts and learn where there may be future opportunities. This tool will help us understand trends and emerging issues so that we can engage in conversation, when necessary.

Gaining our audiences' attention is a challenge. We don't want to be viewed as just another distraction. Social media should be relevant to all audiences by breaking through the clutter and being a voice that is appreciated, understood and human.

Consumers think about the content and the platform when they think about how they consume information. The ways we tell our stories varies by platform and it is important the way we tell

our story is suitable for the platform on which we are engaging. Content can come from influencers and brands.

We are aiming to lead and seek opportunities in the world of communications while others are finding comfort. Our goal is to inhabit new landscapes presented by technology before our audience arrives to surprise and delight, to craft better stories and to be the voice that is heard amidst the noise.

We want the University of Florida to be regarded as a national leader in social media and not just higher education social media. We must explore and capitalize new apps, like Giphy, so that we remain at the forefront of the industry. Giphy is used for Gifs that loop graphics on Facebook and on Twitter. They are used as a means of expression. UF is the only university to reach 1 billion gif views which puts the university in the mix of national brands. Not higher education, but brands like Nike and Amazon. This is important before it signals engagement and advocacy.

Research has shown the importance of communicating with employees and engaging them in ways that they understand their role in the organization's success. So that the employees can serve as advocates. To bring the faculty, staff, students and alumni into the conversation. It is important to engage with our community to tell our distinctive stories of impact, experience, mission and vision.

We will think about our internal community as brand ambassadors by engaging them within conversations to help achieve our aspirations. Communications is a lever to our university's success. Foundational to the success of our efforts is the opportunity to align our vast community of university communicators through strategic integration.

The success of the strategic communications and marketing plan will only occur if we build a strong infrastructure to drive our efforts. We will create a central organizational structure aligned to support and advance these strategic initiatives by strengthening our acumen, improving how we integrate our communications strategy and measuring the effectiveness and progress on achieving our goals.

We will focus on ensuring that our university community has the tools and messaging they need to serve as organizational ambassadors and we will learn from others receiving inspiration and increasing our knowledge from those closest to us who are making an impact in their own professional realms.

Committee Chair Stern said that critical to ensuring ongoing progress and success of our strategic plan is to measure, track, analyze and optimize our efforts. The environment in which we communicate changes constantly and we must be bold in our efforts to ensure that we are moving to where the puck is going and not to where it is.

We will create a comprehensive dashboard that will provide a rich array of key metrics that will track our progress against our major goals/strategic imperatives. We will present the dashboards at a future committee and full board of trustee's meetings.

Stay tuned!

Committee Chair Stern thanked everyone for a great job! Board Vice Chair Kuntz said it was an amazing piece of work, congratulations. He stated that the KPI was critically important. Trustee Patel agreed that the Plan was excellent. We should make sure we have KPI's that measure current student, prospective students and families so we can understand where we are currently and where we want to go.

Committee Chair Stern indicated he was meeting with Vice President Evans on student commitment and will build into KPI. Vice President Paton stated that research is being done that will help us learn more about students. Students will talk about their experience. Committee Chair Stern said we need to find out how we connect with those students that are not accepted. Trustee Patel wanted to know if there was a way to get data on a set of students that accepted but did not come?

Trustee Brandon indicated there will be a discussion in the Committee on Academic, Faculty and Student Affairs and Experience on the topic of student experience. He had a follow up call with Vice President Evans regarding the campus tours and found out that they are done through Alumni Affairs. Said he had a conversation with Vice President Mitchell, Vice President Paton and Vice President Evans to give his personal feedback about how the tour was significantly less than what other universities around the country do. Committee Chair Stern commented that every Trustee has heard about the tour and they will add it to the Strategic Communications plan. Trustee Brandon indicated that there are group tours every day from 10:00-2:00 for anybody to attend. Trustee Zucker stated that maybe the Trustees should go on a tour and see what it is all about. Vice President Paton said there should be a co-committee collaboration.

Trustee O'Keefe said the presentation was phenomenal and was super encouraging. Trustee Powers commented that it was a phenomenal plan and appreciates all the time have has been put into it. Trustee Zucker said Thank You! Vice President Paton said she is exited. Committee Chair Stern stated the team did a phenomenal job. The plan will help has improve our reputation and make an investment in ourselves. Vice President Paton thanked Committee Chair Stern for his partnership/leadership, personally and professionally. It was a true pleasure to partner with you. She thanked everyone and said she was looking forward to moving forward.

4.0 New Business

There was no new business to come before the board.

5.0 Adjourn

Committee Chair Stern adjourned the meeting at 2:59 p.m.



**COMMITTEE ON MARKETING, PUBLIC RELATIONS
AND STRATEGIC COMMUNICATIONS**

Meeting Minutes

March 28, 2019

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, Florida

Time Convened: 4:58 p.m.

Time Adjourned: 5:41 p.m.

Committee and Board members present:

Robert G. Stern (Chair), David L. Brandon, Ian M. Green, James W. Heavener, Morteza Hosseini, Leonard H. Johnson, Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Jason J. Rosenberg, Katie Vogel Anderson and Anita G. Zucker.

Others present:

Winfred Phillips, Executive Chief of Staff; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Mike McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President Liaison Paton verified a quorum with all Trustees in attendance except Board Vice Chair Thomas G. Kuntz.

2.0 Call to Order and Welcome

Committee Chair Stern welcomed everyone in attendance and called the meeting to order at 4:58 p.m.

3.0 Review and Approval of Minutes

Committee Chair Stern asked for a motion to approve the minutes from the November 27, 2018, December 6, 2018, December 18, 2018 and February 26, 2019 meetings, which was made by Trustee Zucker and a second, which was made by Trustee Johnson. Committee Chair Stern asked for further discussion, and then for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Discussion Item

Committee Chair Stern stated that Vice President for Strategic Communications and Marketing Nancy Paton will present the Strategic Plan for the Marketing, Public Relations and Strategic Communications Committee

This comprehensive plan will advance our reputation and increase our rankings and stature. The basis for this plan to be successful lies in the alignment to the organizational goals. The plan sets forth a framework that will align to our advancing our aspirations as the premier university that the state, nation and world look to for leadership as expressed in the Decade Ahead Strategic Plan. It also provides a strategic framework for establishing a more integrated, cohesive and aligned communications organization. It will help us come together as an institution as One UF and provide the momentum and direction to continue to enhance our reputation and rise to five.

Vice President Paton quoted Warren Buffet, "It takes 20 years to build a reputation and five minutes to ruin it. If you think about that, you'll do things differently." Let's see how we will do things differently.

Vice President Paton stated that people expect to receive information and engage with each other and companies in a different way. We must look outside of higher education for what and how national brands are innovating in new and impactful ways to connect with their audiences. We are in an Information Age where technology has disrupted our world. Successful companies are leveraging technology and we will need to incorporate these new and innovative platforms into our strategy. In the past, brands have used famous spokespersons to endorse their products. In today's world, micro-influencers serve that role by garnering the trust of their followers and building brand affinity. Micro-influencers are everyday people who have gained a large following on social media by posting their interests in an authentic way. The telling of our stories of impact in new and engaging ways and reaching our diverse audiences on their preferred channels will create conversations relevant to building these relationships. The optimizing of technology to communicate in real time and across diverse channels is another way to share our messaging.

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In December I shared some key themes from my first 160 days and now I will summarize the collective findings. What came across loud and clear with the importance of One UF that aligns with the recognition, understanding and behavioral embodiment of the efforts across campus to reach the Top 5 Goal.

Several themes emerged:

Tell the University story nationally

Integrate relationships with University and decentralized communicators and marketers to build a best-in-class communications organization which will raise the competency of the communications effort

Use the Gator Nation to advocate as brand ambassadors to advance our research and academic reputation to help accelerate our national brand prominence

Use technology to reach and engage our multi-faceted audiences

Expand staff expertise, create effective and efficient processes to leverage our collective strength and measure and evaluate the effectiveness of the team of communicators through the use of key metrics.

So now we will use what has been learned to discuss the future of Strategic Communications and Marketing. In order to communicate effectively with our many audiences, we must deploy demographic-centric communications around their needs for highly personalized and relevant information to build the UF brand. Different messaging should be used to motivate audiences but the brand essence must remain consistent.

Robert Stern

The plan centers of 5 critical major goals/strategic imperatives to advance our reputation and rankings to reach our aspiration as the premier university that the state, nation and world look to for leadership:

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Vice President Paton stated that building a distinctive and differentiated brand position will advance our reputation and rankings. It entails a truthful expression of who we are through our behaviors and values. When we communicate who we are and what we stand for, then we will move in the direction we are seeking.

Vice President Paton indicated that 160over90 conducted research to help UF assess its national image and understand its position within the higher education landscape, particularly in comparison to the Top 5 public universities. In spite of our high name recognition, we also have high levels of "don't know" ratings related to specific areas of expertise-beyond athletics. These findings show we need to create a position that authentically demonstrates the distinctiveness of the breadth, depth and impact of the University of Florida. We will discover who we are, what we do and why it matters from our audiences' point of view. The knowledge gained about our distinctive and differentiated culture will be used to create a powerful positioning platform in support of our aspiration and goals. This will help guide the institutional communications and marketing strategies.

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To strengthen our audiences' perception of UF as a national thought leader will require the development of a proactive strategy in partnership with representative leaders from across the university. The alumni deepen the bench of our UF thought leaders and represent an opportunity to engage them in a think tank model where we can explore new ideas to communications and marketing innovation. We will introduce our thought leaders to the new contacts we make in the media and plan media tours with national reporters, editorial boards and other media influencers. The team is tracking current events and capitalizing on opportunities in the news through the use of op-eds, The Conversation and offering leadership and faculty to journalists seeking expert sources for their stories. Sharing our content on more non-traditional channels that include increased use videos and other more dynamic and captivating digital tools will offer depth and breadth to our storytelling efforts, allowing us to meet the needs of national outlets, which are communicating on multi-channel platforms. Our staff will expand and refocus to create a bench of specialists who will deeply understand critical areas of our university and partner with campus communicators and how to tell our stories to broader critical national media outlets.

In today's digital world, news outlets are no longer bound by geographic limits. Their influence can therefore be expanded into other areas. Vice President for Student Affairs David Parrot, wrote an op-ed that was originally placed in the Tampa Bay Times. Through the University's social media sharing efforts, the University of California System's National Center for the National Center for Free Speech and Civic Engagement located in DC picked it up organically. This is how regional news can instantly become national news and influence our peers. Two stories from the New York Times and the Chicago Tribune are direct results of a partnership with the Provost's office which provided funding to encourage faculty to share their research. This is one of the new and innovative ways that was used to land us on the national stage.

Protecting the University's reputation is as an important as advancing it. The paraphrased quote from Warren Buffet earlier in the presentation, all the good will that results from investing in building a brand can be quickly depleted if we don't effectively safeguard it.

To ensure transparent and timely communications, the University must stay ahead of issues which requires constant anticipation, vigilance, preparation and building a strategic organization. We have been advancing several of these strategies such as partnering with the College of Journalism and Communications which is providing space for an emergency response center; building a website for transparent access of university position statements and related

communications and establishing an analytics platform to help us understand online conversations.

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We want the University of Florida to be regarded as a national leader in social media and not just higher education social media. We must explore and capitalize new apps, like Giphy, so that we remain at the forefront of the industry. Giphy is used for Gifs that loop graphics on Facebook and on Twitter. They are used as a means of expression. UF is the only university to reach 1 billion gif views which puts the university in the mix of national brands. Not higher education, but brands like Nike and Amazon. This is important before it signals engagement and advocacy.

Research has shown the importance of communicating with employees and engaging them in ways that they understand their role in the organization's success. So that the employees can serve as advocates. To bring the faculty, staff, students and alumni into the conversation. It is important to engage with our community to tell our distinctive stories of impact, experience, mission and vision.

We will think about our internal community as brand ambassadors by engaging them within conversations to help achieve our aspirations. Communications is a lever to our university's success. Foundational to the success of our efforts is the opportunity to align our vast community of university communicators through strategic integration.

The success of the strategic communications and marketing plan will only occur if we build a strong infrastructure to drive our efforts. We will create a central organizational structure aligned to support and advance these strategic initiatives by strengthening our acumen, improving how we integrate our communications strategy and measuring the effectiveness and progress on achieving our goals.

We will focus on ensuring that our university community has the tools and messaging they need to serve as organizational ambassadors and we will learn from others receiving inspiration and increasing our knowledge from those closest to us who are making an impact in their own professional realms.

Committee Chair Stern said that critical to ensuring ongoing progress and success of our strategic plan is to measure, track, analyze and optimize our efforts. The environment in which we communicate changes constantly and we must be bold in our efforts to ensure that we are moving to where the puck is going and not to where it is. We will create a comprehensive dashboard that will provide a rich array of key metrics that will track our progress against our major goals/strategic imperatives.

Board Chair Hosseini stated that the Governor is interested in the University of Florida becoming a Top 5. He said we need to market ourselves. Take us to the Moon! Trustee O'Keefe commented that this was an incredible amount of time and effort of where are we and where are we going. We had the road plan and direction, just need to implement. This went beyond what was expected. Trustee Johnson said this effort has the ability to move the needle. Nobody knows we are great. He is thrilled with what has developed. He said Gator Giving Day was everywhere on social media. Board Chair Hosseini said this shows passion and knowledge!

5.0 New Business

There was no new business to come before the committee.

6.0 Adjourn

Committee Chair Stern adjourned the meeting at 5:41 p.m.

**COMMITTEE ON MARKETING, PUBLIC RELATIONS
AND STRATEGIC COMMUNICATIONS**

Meeting Minutes

Telephone Conference Call

April 30, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 2:10 p.m.

Time Adjourned: 3:02 p.m.

Committee and Board members present:

Robert G. Stern (Chair), Leonard H. Johnson, Michael C. Murphy, Daniel T. O’Keefe, Rahul Patel, Marsha D. Powers, Katie Vogel Anderson and Anita G. Zucker.

Others present:

Nancy Paton, Vice President for Strategic Communications and Marketing; Todd Sanders, Director, Digital Communications and Social Media; Sean Chohan, Sales Engineering, Brandwatch; Eric Potheair, Enterprise Sales Director, Brandwatch, and other members of the University community.

1.0 Verification of Quorum

Assistant University Secretary Melissa Orth called the roll and noted those Trustees that were in attendance.

2.0 Call to Order and Welcome

Committee Chair Stern welcomed everyone to the meeting. It was noted that this was an informational meeting to prepare for the June 6, 2019 regular meeting, and no action was planned or taken at this preparatory meeting.

3.0 Discussion Items

Committee Chair Stern indicated there would be three discussion topics related to advancing the strategic communications and marketing plan. First will be to review/recap the March Committee Report. Second will be a demonstration of our new digital analytics platform conducted by Brandwatch, an international firm which specializes in online environmental understanding and analytics. The demonstration will be led by Sean Chohan, an alumni. And the third item will be Vice President Paton reviewing the timeline for implantation of the tactics related to successful achievement of our strategic goals.

Committee Chair Stern stated that the plan centers on five critical strategic imperatives, our goals, and to advance the university’s reputation and rankings to achieve our aspiration of becoming a Top 5 nationally-ranked public university. As we process on our five plan goals, it is vital to measure, track, analyze and optimize our efforts. The creation of key performance

indicators or KPIs will serve to gauge our performance. I am pleased to report that discussions and work are already underway to create the KPIs and related dashboards. Today's demonstration of our digital analytics platform will illustrate the key metrics we can and will capture as part of our KPIs. Vice President Paton and I will partner to establish these metrics and our goal is to have a draft KPI dashboard ready to review later this month (May).

Committee Chair Stern thanked everyone for their input and kind words which were very much appreciated. I think the entire Board of Trustees and the senior university leaders reacted positively to the plan. We appreciate your efforts and we are ready to move forward to implement and will see that several initiatives are already underway. We are ready to hit the ground running.

Vice President Paton thanks Committee Chair Stern and the committee members for their enthusiastic support of the new strategic communications and marketing plan. We have already advanced many of the imperatives/goals we determined as critical to driving progress on our overall goal of advancing UF's reputation and rankings. In each of our committee meetings, we will focus some discussions on exploring one or more of our strategic imperatives in detail.

Today we are pleased to share with you a demonstration of our very new analytics platform that will establish and implement a functionality to understand, analyze, learn from public conversations occurring about our university and establishing further digital metrics. This new platform aligns and advances: Goal 1: Build a distinctive national brand; Goal 2: Propel UF's thought leadership reputation; and Goal 3: Safeguard the UF brand and reputation. This tactic was outlined under Goal 3, to establish and implement functionality to understand and analyze online conversations.

Vice President Paton indicated that the goal is to use the platform to identify opportunities to amplify our stories, to reach new and influential audiences who may choose to elect to partner with us as brand advocates, to help our community members receive answers or attention on matters of importance to them and to understand emerging issues that may be relevant to us. As Committee Chair Stern mentioned, we are pleased to partner with Brandwatch, a firm that was selected after review of other organizations due to their expertise in this field, their work with national brands and their expertise in higher education. Many of our peers are partnering with Brandwatch. The company brought on board Sean Chohan, Sales Engineering, who is an alumni who graduated in 2008 with a Bachelor of Arts in Spanish. Sean is joined by Eric Potheair who is an Enterprise Sales Director with Brandwatch.

Sean Chohan and Eric Potheair both presented on what the new platform can do and showed examples of data that has already been captured.

Vice President Paton stated that the five strategic imperatives or major goals will advance UF's reputation and rankings and help us reach our aspiration as expressed in our Decade Ahead Strategy to be the premier university that the state, nation and world look to for leadership.

We will advance our UF Reputation and Rankings by successful achievement of their five goals:

- Goal 1 Build a distinctive national brand
- Goal 2 Propel UF's thought leadership reputation
- Goal 3 Safeguard the UF brand and reputation
- Goal 4 Transform and innovate through technology
- Goal 5 Establish internal brand strategy

Vice President Paton indicated she would outline the timelines for the tactics that are being brought forward in the plan that will drive our goals. The tactical implementation will span the next six quarters and beyond. While the timeline focuses on initial embarking on establishing these tactics, full maturation will occur over the next few years.

We are finalizing our ITN now to select a firm to partner with us on the brand position and identity research as well as defining the brand platform and positioning strategy and messaging/content platforms. The brand and identity research and subsequent platform and positioning strategy represents a significant strategic investment for our university. Committee Chair Stern indicated that the first two action items were critical as we do a deep dive to determine who we are. We are focused on going forward.

Vice President Paton stated they were identifying opportunities to create deeper and stronger relationships with news organizations within the state and nationwide. We will soon begin the creation of a refined strategic thought leadership plan. While we currently place faculty and administrative leaders on key topics of relevance to current events/news, I believe our efforts could strengthen through the creation of a plan that will proactively align and create opportunities for us to amplify our academic leadership and research expertise.

We are in the planning phases to extend the number of faculty and administrative leadership who we will partner to serve as scholarly thought leaders on public platforms. We recently had an insightful meeting with the conversation where we discussed the potential of an initiative to reach out to middle and high schoolers who are important groups to create brand affinity with.

Today's presentation was indicative of the progress toward this goal. We are also in the final stages of building our university's key issues/information portal as outlined in the second tactic listed.

Progress is underway on the first two tactics outlined for implementation this quarter. We have already embraced Instagram TV and have executive new long-form video content including two long-form video series (i.e. short tv shows) to tell our stories on this channel.

One story featured e-sports, which featured a recent alumna and current student who has become professional gamers. The other recent series is based on Game of Thrones, where we ask a herpetologist from the Florida Museum to discuss what science thinks of the dragons featured in this wildly popular series. Each of these IGTV shows average 20,000 views in uptick against the performance of our regular news feed. As the approach is refined, the views and audiences will increase.

Vice President Paton indicated that the revamping of the ufl website is underway which is considered the front door to the University. There are over 1M pages and 700+ websites. This does not include the health science center. We have conducted usability and traffic testing and held focus groups with more than 80 people to determine the expectations and needs. I will report on this important initiative in greater detail at a future committee meeting.

We will move our focus forward on this imperative with the creation of an internal communications function in our new organizational structure which is currently in the process and I am driving to completion and approval in June.

Critical to the success of our goals and the tactics therein is the creation of strong foundational success drives. The implementation of the drivers is set to occur as outlined. We will discuss the KPIs, our metrics to measure, track, analyze and optimize our efforts at our next committee meeting. Committee Chair Stern and I will partner to create these metrics. These future dashboards are critical to ensuring ongoing progress and success.

4.0 New Business

There was no new business to come before the board.

5.0 Adjourn

Committee Chair Stern adjourned the meeting at 3:02 p.m.

**COMMITTEE ON MARKETING, PUBLIC RELATIONS
AND STRATEGIC COMMUNICATIONS**

Meeting Minutes

Telephone Conference Call

May 28, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 2:03 p.m.

Time Adjourned: 3:03 p.m.

Committee and Board members present:

Robert G. Stern (Chair), David L. Brandon, Leonard Johnson, Daniel T. O’Keefe, Rahul Patel, Marsha D. Powers, Katie Vogel Anderson and Anita G. Zucker

Others present:

Nancy Paton, Vice President for Strategic Communications and Marketing, Mark Kaplan, Vice President for Government and Community Relations, Ray G. Thomas, Incoming Faculty Senate President and other members of the university community.

1.0 Roll Call

Board Staff called the roll and noted those Trustees that were in attendance.

2.0 Call to Order and Welcome

Committee Chair Stern welcomed everyone to the meeting. It was noted that this was an informational meeting to prepare for the June 6, 2019 regular meeting, and no action was planned or taken at this preparatory meeting.

3.0 Discussion Items

3.1 Key Performance Indicators Draft Review

Committee Chair Stern stated that in today’s meeting we’re discussing two topics related to advancement of our strategic communications and marketing plan. We will review drafts of two of our comprehensive dashboards that provide a rich array of key metrics to track our progress against our five goals or strategic imperatives. As predicted last month, today we are sharing the initial two dashboards with you; the overall executive dashboard, and an example of what we call an “activity” indicator dashboard. These key performance indicators are critical to ensuring ongoing advancement of the university’s reputation and rankings, through measuring, tracking, analyzing and optimizing our efforts. Vice President Paton will also lead us through a performance review of our spring campaign which is designed to heighten influencers’ awareness of engagement with our university.

Vice President Paton stated that the dashboard will measure, track, and analyze key performance indicators vital to ensuring our successful impact on strengthening our national reputation and rankings.

- The areas labeled TBD indicate the metrics requiring qualitative and quantitative research to establish our baselines.
- As indicated in our strategic plan timelines, we will conduct our brand and positioning research in the third quarter.
- Metrics highlighted in yellow are statically correlated drivers of reputation in higher education.
- As we move along the top of the dashboard:
 - Ranking: Our US News & World Report reputation ranking is of course front and center from our vision and plan standpoints.
 - Reputation Score: The overall reputation score makes up 20% of our overall ranking, with 15% determined by presidents, provosts, admissions and enrollment leaders and 5% from high school guidance counselors.
 - Next are our Top 5 peers' rankings with their reputation scores.

Each column going down the page has metrics that will guide our five strategic imperatives. Starting on the left, let's review the metrics that will measure how we're building a distinctive national brand.

- Academic Excellence: Defined by higher- education leaders as the overall impression of excellence or quality, this metric will be created by several factors.
- Aided & Unaided Awareness/Recall: is asking people "which university comes to mind?" It's asking people to remember and select a brand. It is important to achieve high levels of awareness to impact reputation and advocacy.
- University Familiarity: This is asking people how well they know UF. Do respondents have a knowledge of the breadth and depth of offerings at our university? This is a critical next step after awareness in building a strong brand.
- Marketing Distinctiveness: Through research we will learn how distinct we are in comparison to other universities. People will rate as more distinctive, less distinctive or on par. This metric will tell us how well we are doing our job in marketing and communicating the university.
- National Reputation: This is another important driver of reputation. Our research will use rating questions to determine our strength against peers. For example, "how would you rate X?" This is an indicator of future movement in normal reputation scores.
- Organic Search Volume: Is the number of online searches for brand terms for each school. Internally facing searches like "UF Email" are excluded so we know we're not looking at staff/faculty conducting daily business. This is an important indicator of interest and engagement with our university.

For our next imperative, Propel UF's Thought Leadership Reputation, progress will be gauged through the measurements in the second column.

- Earned Media Share of Voice among our peers: Earned media – If owned media sites like social media channels are the destination, then earned

media is the vehicle that helps people get there. Earned media mentions, shares, reposts, reviews, and, recommends content created or shared by 3rd party sites or media outlets. Currently, our data captures media organization placemats. This data is collected from Meltwater.

- Leadership in Academia: One of our key reputation drivers. It is determined by a perceptual question via market research, such as rating colleges on a scale from 1 – 5 on who is considered a leader in higher education.
- Increase in Faculty Exposure: Using “The Conversation” and faculty appearances to create this benchmark against our peers.
- Academic Innovation: is a driver of reputation that will be determined by asking research respondents to determine their perception of innovation against peer comparison.
- Student Achievement: Another correlated driver of reputation. It will be discovered via a rating question to determine our strength in this important area of expectations versus peers.
- Safeguarding the UF Brand and Reputation
 - Overall impression: will be identified by understanding how UF is perceived.
 - Earned Media Sentiment: Refers to publicity gained through promotional efforts other than paid media, advertising or owned media. (Meltwater)
 - Social Media Sentiment: is a way of measuring the emotions behind social media mentions. It is a way to measure the tone of the conversation that is taking place and serves to add context to social media. (Brandwatch)
- Transform and Innovate through Technology
 - Social Media Share of Voice measures our institution’s exposure based on social media conversations compared to peers.
 - Website Metrics: Website sessions is the number of website visits to ufl.edu, excluding subdomains, while website visitors are the number of unique people to visit ufl.edu.
 - Early to market tactics: TIK TOK – This area showcases a new channel or technology we’re diving into. We are an early adapter of a visual channel that targets under-30-year-olds where they can create, share and discover short videos.
- Establish Internal Brand Strategy
 - Net Promoter Score: or NPS, measures customer experience and predicts organizational growth.
 - Defined as respondents’ rating their Likelihood to Recommend: Detractors are considered scores of 6 or less, with promoters only those who rated their likelihood a 9 or 10 (respondents who selected 7 or 8 are considered neutral).
 - Unaided Awareness: A measure of the number of people who express knowledge of a brand without prompting (brand recall).
 - Aided Brand Awareness: A measure of the number of people who express knowledge of a brand when prompted (brand recognition).

- Consideration: is the number of people who can name UF unaided for a specific attribute. An example of this would be asking, “What universities come to mind when you think of preparing students for career success?”

When Vice President Paton completed her presentation Trustee Patel asked if there was a way to measure student applicant satisfaction of UF relative to other schools. Trustee Patel communicated that this inquiry was based on information discussed at the AFSAE Committee Premeeting earlier in the day. Vice President Paton shared that colleagues of hers had created a survey to help determine this information previously.

3.2 Paid Media Performance Activity Dashboard

Vice President Paton shared the draft of activity dashboards that monitor the nuts and bolts of what our team works on every day.

- These dashboards help inform us in real time so we can adjust even the smallest details of our plan as needed to amplify our upward momentum.
- Activity dashboards will be built for social media, earned media, owned web channels, paid media, internal communications and issues management.
- Paid media is an important way to promote content in order to drive earned media, as well as direct people to owned media properties.
- The most important thing when reviewing our Paid Media Dashboard is for us to understand if the message, stories we are telling, channels we’re advertising on are generating our desired results.
- As you can see across the top of the page, we are relying on several metrics for paid media.
 - Impressions: tell us how many eyes are seeing our ads.
 - Clicks: are the exact number of people clicking on our ads, indicating sought-after behavior change.
 - Click Thru Rate: Tells us of the people who see our ads, the percentage that is clicking through for more information. Again, a behavioral change indicator.
 - Sessions: are the number of people going to our landing page, where our stories are built out in further detail.
 - Engagement rate: is those users going to our landing page and staying over 30 seconds.
- Sessions by device guides our strategy regarding how we design our messaging.
- National engagement shows us what geographic areas we’re reaching in the national market. We know we want to target markets of peer universities and ambassadors. This tells us if we’re nationally achieving that.
- Media Channel Performance is a breakdown of how each media channel we’re advertising in is performing for us. This helps us determine where to build.
- Sessions is a metric that tracks website visits, but the user must be on the page for at least three seconds – so we know it’s not a bounce. Here you can see we have it broken down by gender and age, just to get a more granular understanding of who is learning more about us.
- And lastly, in the bottom right corner, is Top Campaign Creatives. This tells us specifically how each ad is performing. This helps us understand which stories are resonating with people most, as well as which headlines, and graphics are most

effective at getting people to want to learn more. This is indicative of being an audience-centric organization.

3.2 Spring Campaign Metrics to-date

Vice President reviewed in further detail the results -to-date of the spring campaign strategy to reach intended audiences during the rankings influential period on a wide national level.

- Our Spring peer media campaign began on April 1 and is running through the US News and World Report voting period, which concludes in mid-June.
- The goal of this campaign is to increase the ranking and reputation of the University of Florida by generating awareness and engagement among high-level peers with distinctive messaging and creative.
- With the voting period running mid-April thru mid-June, we kicked off the campaign on April 1, with a strategy of concentrating our efforts immediately before and during the key voting period.
- This year, we've changed our approach to put an emphasis on site direct placement. That means we're putting more dollars towards advertising directly on the channels we know our peers, ambassadors and thought leaders rely on for news and entertainment.
- We implemented several new tactics this year to emphasize our reach to this audience. Some of those channels include Washington Post, New York Times and we included NPR podcasts in addition to our regular NPR radio spots.
- In under two months, we've had more than 24 million impressions to-date. This is 27% increase in impressions compared to the same period last year. This number will build throughout the remainder of the campaign.
- Achieving high Click -Thru-Rates that align the UF brand with thought leadership content on major national platforms, one of our strategic imperatives.
- As you can see on the screen, we are performing higher than average on Click Thru Rates for most channels. And significantly higher in the Wall Street Journal.
- We attribute these high rates to impactful, thought provoking stories.

The Chronicle is a tried and true channel in higher education. Our Click Thru Rates are very steady in this area and hover right around their site averages. We know the audience is important for US News and World Report voters and this is an important channel to continue having placement.

We anticipate these numbers increasing further as we finish out the final 3 weeks of the campaign.

NPR has generated 19 million impressions in just under four weeks of airtime for our traditional :15 radio spots. We have another three weeks on the schedule thru May and June.

As I mentioned earlier, we added NPR podcasts for the first time this year with Invisibilia and Hidden Brain. Both podcasts have highly educated audiences, nearly 60% are business decision-makers and of the Invisibilia audience, 60% say they talked to a friend, colleague

or family member about a sponsor they heard on the podcast. Among the podcasts right now, we have achieved 1.4 million impressions in only three weeks. More growth will occur.

Trustees Powers, Zucker and Johnson, Brandon and Stern commended Vice President Paton on her great work and the tremendous amount of detailed information she has created. They look forward to seeing how the university trends going forward.

Trustee Patel reiterated that it would be great if she connected with Provost Glover to discuss how we can use the student experience information and to help determine student applicant's satisfaction. Vice President Paton said she would be happy to partner with Provost Glover and the AFSAE committee.

4.0 New Business

There was no new business to discuss.

5.0 Adjourn

Committee Chair Stern adjourned the meeting at 3:03 p.m.

DRAFT

University of Florida
Board of Trustees

Marketing, Public Relations and Strategic Communications Committee

**NANCY PATON, VICE PRESIDENT
STRATEGIC COMMUNICATIONS AND
MARKETING**

June 6, 2019

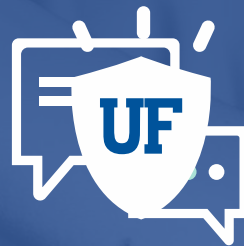
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AGENDA

Strategic
Imperatives / Goals
Implementation
Timelines

Demonstration of
Digital Analytics
Platform

Key Performance
Indicators

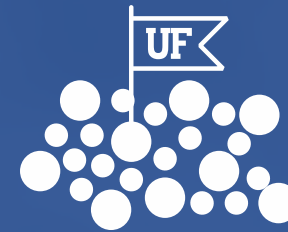
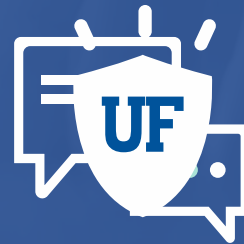


A person is holding a globe in their hands, with a blurred background. The text is overlaid on the image. There are decorative elements: a blue dotted pattern in the bottom left corner, a red dotted pattern in the top right corner, and a blue horizontal line underlining the word 'IMPERATIVES' in the main text.

STRATEGIC IMPERATIVES / GOALS IMPLEMENTATION TIMELINES

STRATEGIC IMPERATIVES

To Advance UF's Reputation and Rankings





**BUILD A
DISTINCTIVE
NATIONAL
BRAND**



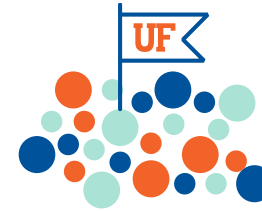
**PROPEL UF'S
THOUGHT
LEADERSHIP
REPUTATION**



**SAFEGUARD THE UF
BRAND AND
REPUTATION**



**TRANSFORM
AND INNOVATE
THROUGH
TECHNOLOGY**



**ESTABLISH
INTERNAL BRAND
STRATEGY**

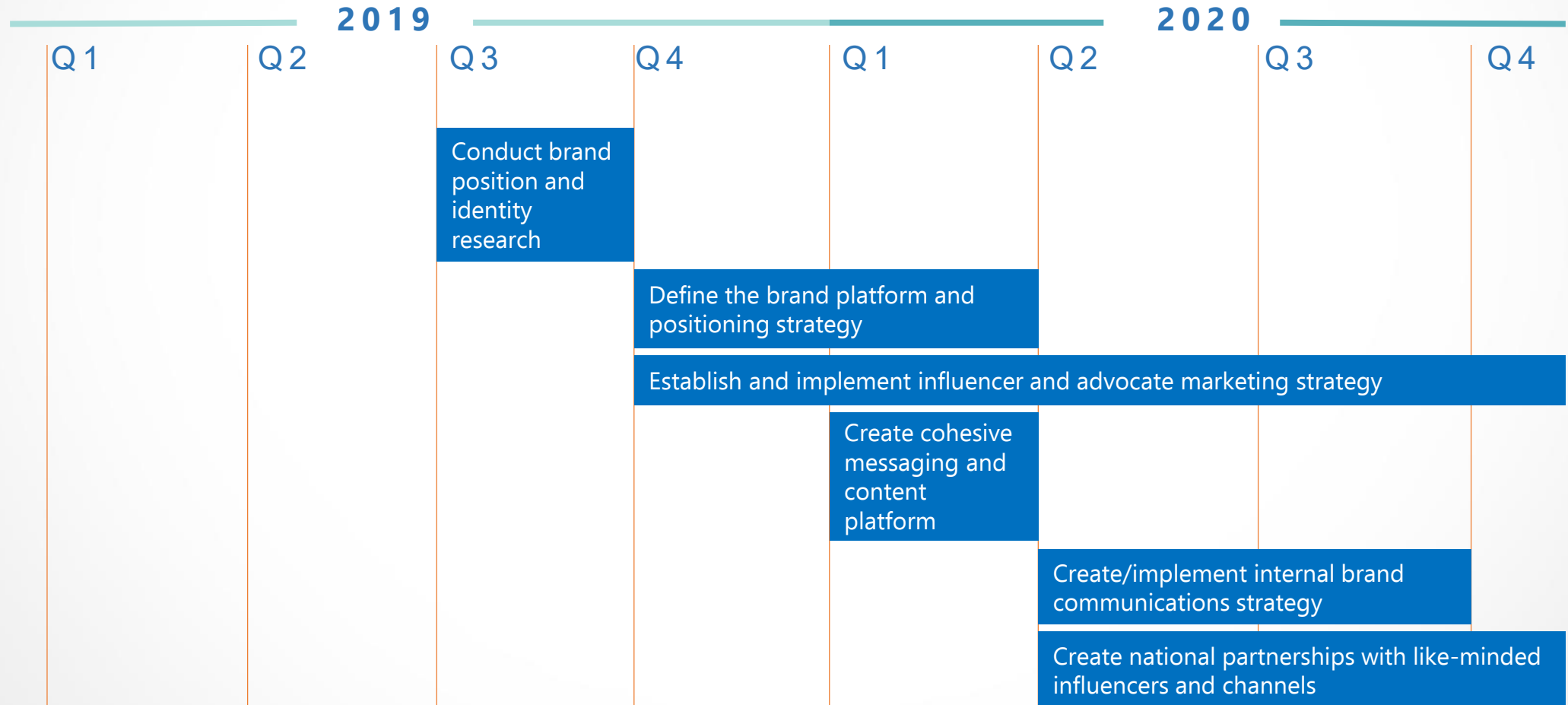
= ADVANCE UF'S REPUTATION AND RANKINGS



STRATEGIC IMPERATIVES : GOAL #1
BUILD A DISTINCTIVE NATIONAL BRAND

SUPPORT TOP FIVE EFFORTS

Advance UF's Reputation and Rankings

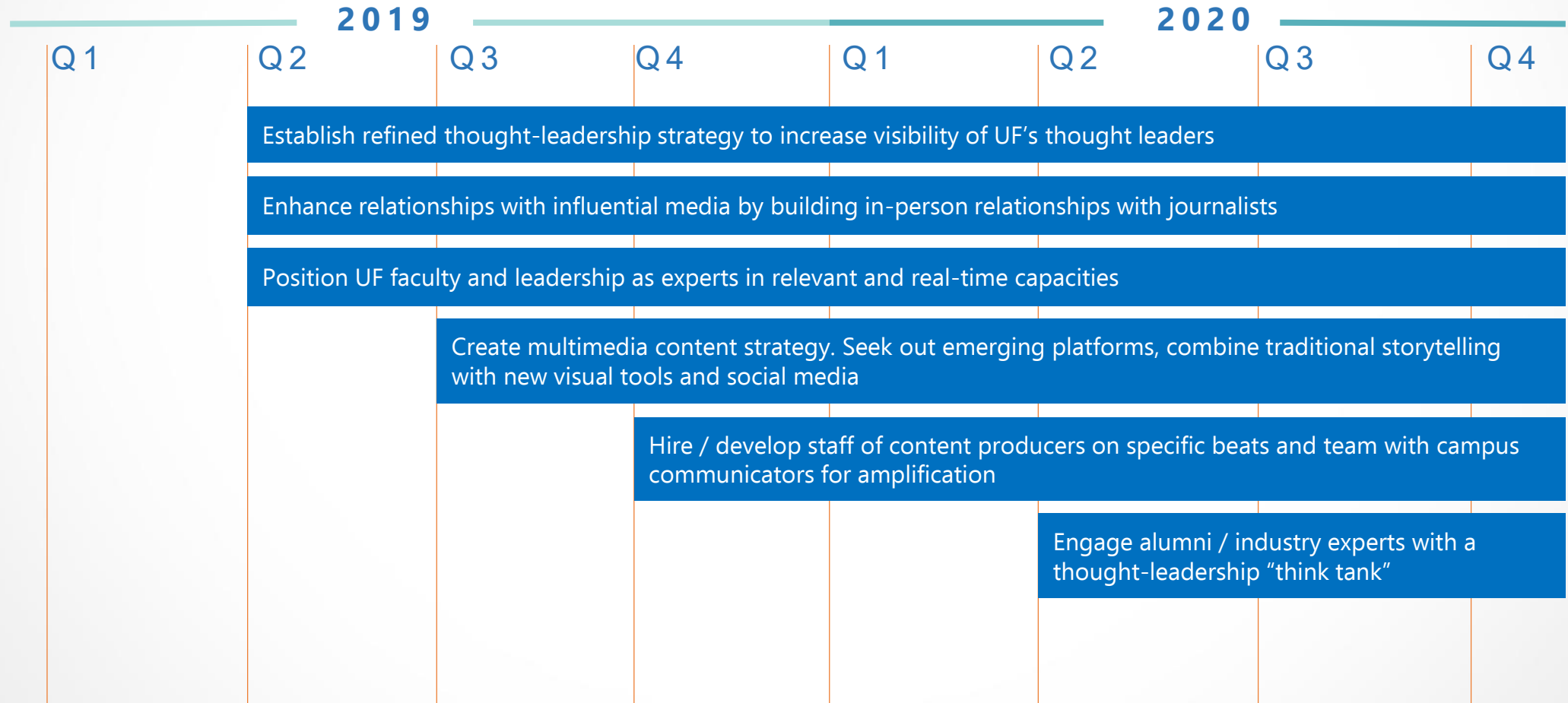




STRATEGIC IMPERATIVES : GOAL #2
PROPEL UF'S THOUGHT LEADERSHIP REPUTATION

BROADEN MEDIA RELATIONS TO NATIONAL, INTERNATIONAL CHANNELS/INFLUENCERS

Propel UF's Thought Leadership Reputation

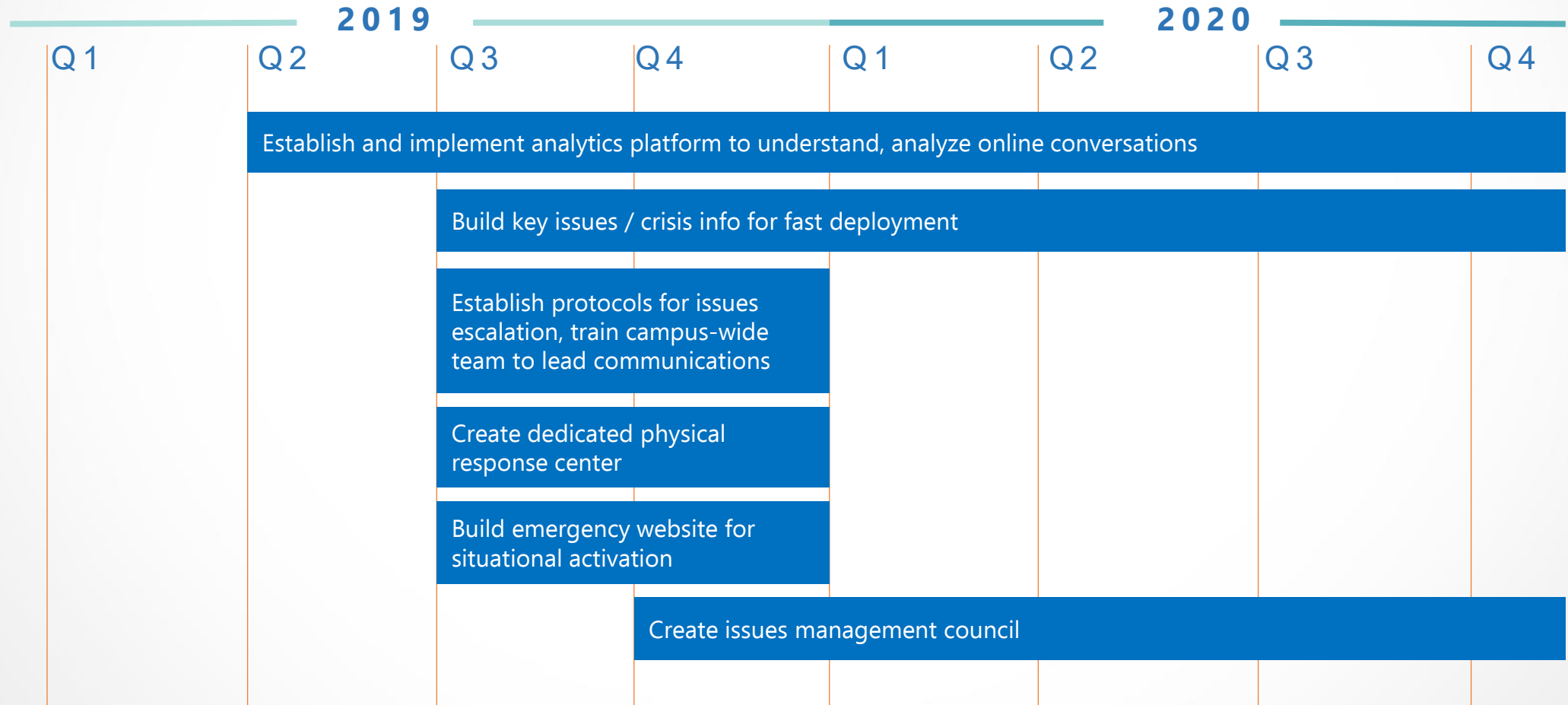




STRATEGIC IMPERATIVES : GOAL #3
SAFEGUARD THE UF BRAND AND REPUTATION

ADVANCE A CONTEMPORARY ISSUES/CRISIS MANAGEMENT INFRASTRUCTURE

Safeguard the UF Brand and Reputation

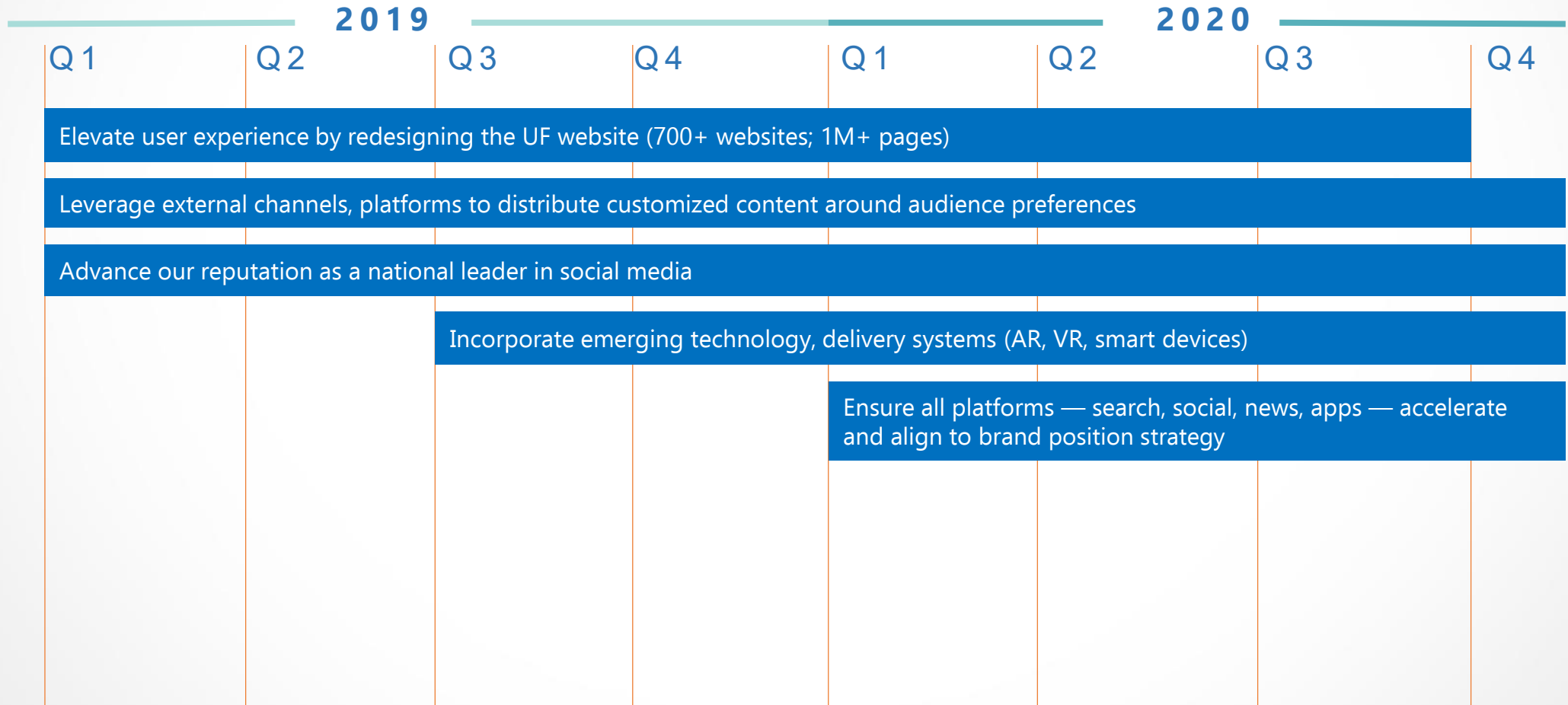


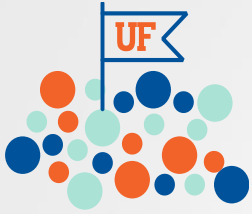


STRATEGIC IMPERATIVES : GOAL #4
TRANSFORM AND INNOVATE THROUGH TECHNOLOGY

CREATE DIGITAL AND SOCIAL MEDIA PLATFORMS OF EXCELLENCE

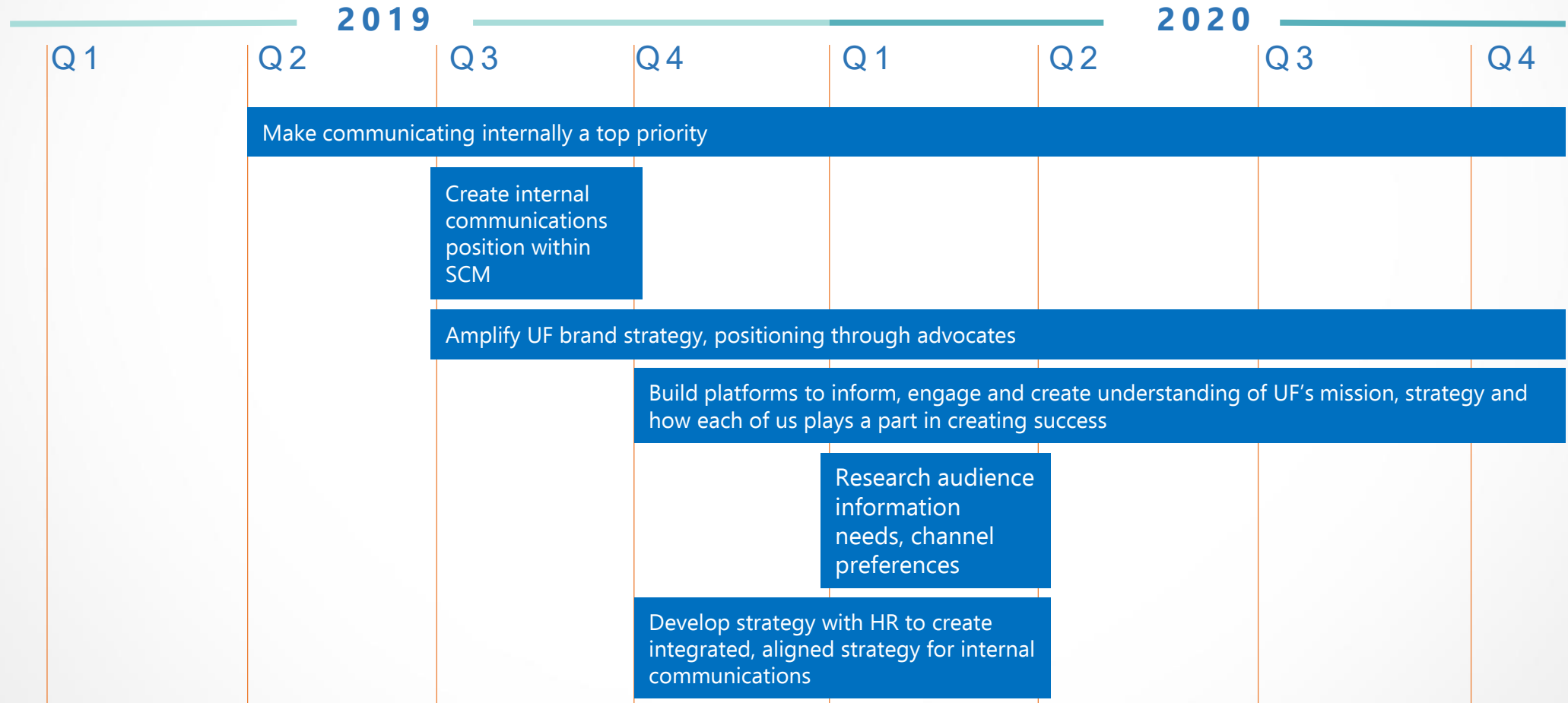
Tech-based Innovation Vital to Engaging Audiences





STRATEGIC IMPERATIVES : GOAL #5
ESTABLISH INTERNAL BRAND STRATEGY

LEVERAGE THE GATOR NATION TO ADVOCATE FOR TOP FIVE
Engage and Activate 500k Brand Ambassadors



DEMONSTRATION OF DIGITAL ANALYTICS PLATFORM

GOAL #3: SAFEGUARD
THE UF BRAND AND
REPUTATION



SUPPORTING GOALS:

1-BUILD A
DISTINCTIVE BRAND

and

2-PROPEL UF'S



THOUGHT

LEADERSHIP
REPUTATION

A woman in a white shirt is pointing at a sticky note on a wall covered in other notes. A man in a suit is looking at the notes. The background is a blurred office setting with a red and blue color gradient overlay.

KEY PERFORMANCE INDICATORS (KPIs) DASHBOARDS

ADVANCE REPUTATION AND RANKINGS

Ranking

8

U.S. News & World Report
Public Universities

Reputation Score

3.7

Presidents, Provosts and
Guidance Counselors

Top 5 Reputation Scores

- 1) UCLA: 4.3
- 2) UC Berkeley: 4.7
- 3) UVA: 4.2
- 4) Michigan: 4.4
- 5) UC Santa Barbara: 3.6
- 5) UNC Chapel Hill: 4.1

BUILD A DISTINCTIVE
NATIONAL BRAND



Academic
Excellence

TBD

Aided + Unaided
Awareness / Recall

TBD

University
Familiarity

TBD

Marketing
Distinctiveness

TBD

National Reputation

TBD

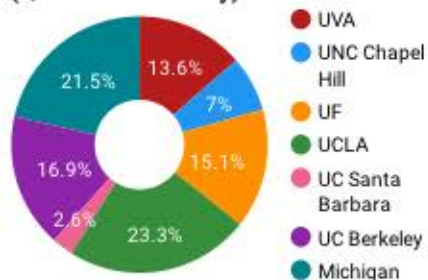
Organic Search Volume (vs. Top 5)

School	Organic Brand Searches
UCLA	1.8M
UNC Chapel Hill	1.1M
UF	1M
Michigan	1M
UC Berkeley	984K
UVA	802K
UC Santa Barbara	496K

PROPEL UF'S
THOUGHT
LEADERSHIP
REPUTATION



Earned Media Share of Voice - Fame
(Q1 2019 Data Only)



Leadership in Academia

TBD

Increase in Faculty Exposure

766,334

Peer Average: 492,228

Academic Innovation

TBD

Student Achievement

TBD

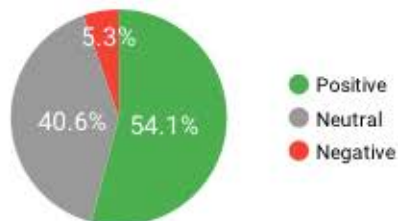
SAFEGUARD THE
UF BRAND AND
REPUTATION



Overall Impression

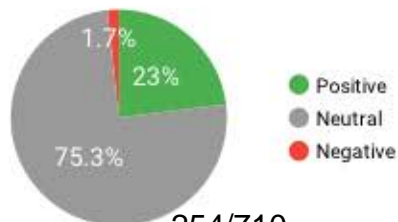
TBD

Sentiment (Earned Media)



Positive Sentiment up 0.3% YoY

Social Media Sentiment
(April 2019 Data Only)



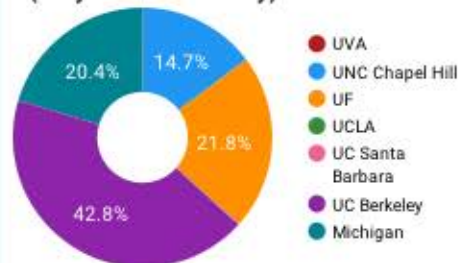
254/710

Positive Sentiment Baseline Data

TRANSFORM AND
INNOVATE THROUGH
TECHNOLOGY



Social Media Share of Voice
(May 2019 Data Only)



Website Metrics

Website Visitors

1,278,787

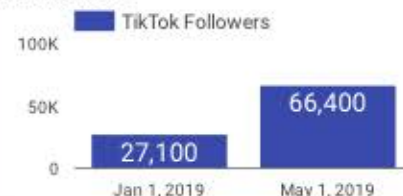
↑ 5.4% from previous year

Sessions

2,181,866

↓ -5.7% from previous year

Early-to-Market Technology
Innovations



ESTABLISH INTERNAL
BRAND STRATEGY



Net Promoter Score

TBD

=

Likelihood to Recommend

TBD

+

Unaided Awareness

TBD

+

Consideration

TBD

Ranking: 2019 Top Public Universities (U.S. News & World Report)

Reputation Scores: President, Provost, Deans of Admission, (15%) and High School Guidance Counselor (5%) combined score, 20% of overall ranking. (U.S. News & World Report)

Academic Excellence: Driver of Reputation. Measured by respondent rating on a scale of perpetual measurement. (Market Research)

Aided and Unaided Awareness / Recall: Top of mind brand selection. "Which university comes to mind?" (Market Research)

University Familiarity: Knowledge of the breadth and depth of offerings at UF. (Market Research)

Marketing Awareness: Recall seeing any marketing and/or communications for specific institutions.

Marketing Distinctiveness: Rating of less distinctive, at par or more distinctive in comparison to other universities. (Market Research)

National Reputation: Driver of Reputation. Rating questions to determine strength vs. peers, Ex: How would you rate X? (Market Research)

Organic Search Volume: The number of online searches for brand terms for each school. This measure excludes internally-facing searches such as "UF email" and "UF canvas." (SEMrush)

Earned Media Share of Voice: Percent of mentions in print, digital, and radio compared to the Top 5 Public Universities. (Meltwater)

Leadership in Academia: Driver of Reputation. Determined by perceptual question. (Market Research)

Increase in Faculty Exposure: Exposure of faculty experts in earned media. (The Conversation)

Academic Innovation: Driver of Reputation. Determined by perceptual question. (Market Research)

Student Achievement: Driver of Reputation. Rating question to determine strength vs. peers. (Market Research)

Overall Impression: Perception of UF. Overall impression of institution. (Market Research)

Sentiment (Earned Media): The percentage of articles in earned media that have positive, neutral, or negative sentiment. (Lexis Nexis for baseline. Once data is collected, earned media sentiment will be tracked through Meltwater for consistency.)

Sentiment (Social Media): The percentage of Twitter mentions that have positive, neutral, or negative sentiment. (Brandwatch)

Social Media Share of Voice: Percent of mentions in social media compared to the Top 5 Public Universities. (Brandwatch)

Website Visitors (Website Metrics): Number of unique people to visit www.ufl.edu, excluding subdomains. (Google Analytics)

Sessions (Website Metrics): Number of website visits to www.ufl.edu, excluding subdomains. (Google Analytics)

Early to Market Tactics: Being at the forefront of technology and innovation is vital. This section will showcase the latest tactics we are exploring to transform and innovate through technology.

Net Promoter Score: Likelihood to Recommend + Unaided Awareness + Consideration. (Market Research)

Likelihood to Recommend: How likely target audience is to recommend UF, asked by questions with a forced choice scale or yes/no questions. (Market Research)

Unaided Awareness: How familiar target audience is with UF, without prompts. Asked in questions with open-ended response. (Market Research)

Consideration: Number of people who can name UF unaided for a specific attribute. For example, "What universities come to mind when you think of preparing students for career success?" (Market Research)

PAID MEDIA PERFORMANCE

Impressions
25.0M

Clicks
9.7K

Click Through Rate
0.22%*

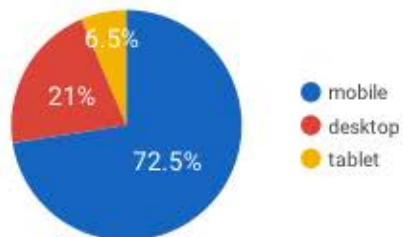
Sessions
9,244

Engagement Rate*
TBD

*Excludes National Public Radio Buy.
Industry Average: 0.13%

*Users who stay over 30 seconds on UF website

Sessions by Device



Mobile Benchmark: 70%

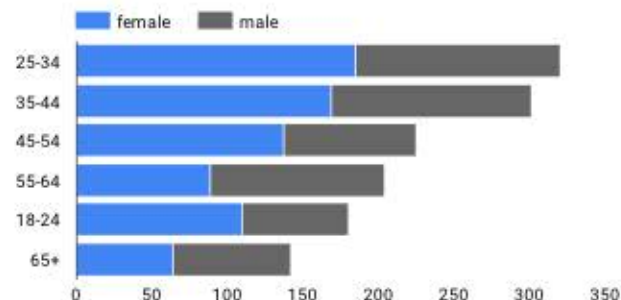
Insights

- Users that came to the UF site from the Peer Spring campaign were likely to return to the site without the help of advertising, indicating that the campaign made an impact. When users returned to the site directly or by organic search, they averaged over 18 minutes on site, significantly higher than the UF site average of 7 minutes.

- Since switching to the next.ufl.edu landing page, on-site engagement has increased dramatically. Users on next.ufl.edu stay, on average, 15 seconds longer than they did on www.ufl.edu.

- The 'Faculty 500' creative drove the most traffic to the website, but the 'Drones' creative yielded the highest on-site engagement. Overall, research-specific creative performed better on platforms like the Chronicle, while general UF creative performed better on WSJ and Trade Desk display campaigns. If this trend continues, it might be wise to optimize accordingly.

Sessions by Age and Gender



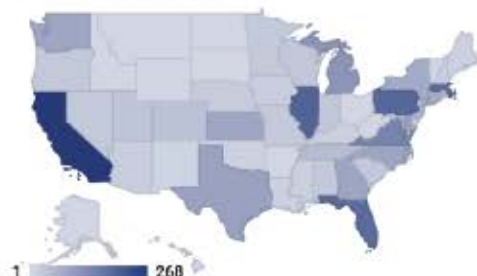
National Engagement

Media Markets	Sessions
Washington DC (Hagerstown MD)	10.5%
New York NY	6.2%
Boston MA-Manchester NH	6.1%
Chicago IL	5.6%
Los Angeles CA	5.1%
San Francisco-Oakland-San Jose CA	4.8%
Philadelphia PA	4.0%
Atlanta GA	2.9%
Seattle-Tacoma WA	2.6%
Detroit MI	2.3%
Dallas-Ft. Worth TX	1.6%
Denver CO	1.6%
Hartford & New Haven CT	1.4%
Tampa-St. Petersburg (Sarasota) FL	1.3%

Media Channel Performance (Digital Media Only)

Channel	Sessions	Pageviews *	Avg. session length (seconds)
WSJ Display	3.6K	5.3K	00:00:25
TED Display	2.8K	3.6K	00:00:20
TradeDesk Display	1.5K	2K	00:00:07
WashPost Display	526	890	00:00:12
NYT Display	384	622	00:00:15
Chronicle eNewsletter	354	449	00:01:13
Chronicle Display	105	174	00:00:12

Campaign Engagement by State



Top Landing Pages

Landing Page	Pageviews *
www.ufl.edu/	6,816
next.ufl.edu/	6,086

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Notes

- **Sessions:** This metric tracks website visits, but only visits that include a user fully loading a ufl.edu page (roughly 3 seconds). Sessions is often a better metric of engagement than clicks because sessions generally eliminates accidental clicks or instant bounces. In brand recall studies, the correlation between sessions and brand recall is higher than clicks and brand recall.

Top Campaign Creatives

Ad Creative	Sessions *	Avg. Sessions Length (s)
Faculty 500	2.2K	13
Drones	1.2K	47
Emerging Pathogens	981	05
Fighting Blindness	896	12
UF's #8	718	12
Cybersecurity	429	07
Sea Level Rise	33	29

THANK YOU

**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
AGENDA**

Thursday, June 6, 2019

Beginning at ~1:00 p.m.

President’s Room B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Committee Members:

Morteza Hosseini (Chair), David L. Brandon, Leonard H. Johnson, Thomas G. Kuntz, Daniel T. O’Keefe, Robert G. Stern

- 1.0 Verification of Quorum Vice President Liaison
- 2.0 Call to Order and Welcome Morteza Hosseini, Chair
- 3.0 Review and Approval of Minutes..... Morteza Hosseini, Chair
[March 29, 2019](#)
[May 6, 2019](#)
- 4.0 Action Items Morteza Hosseini, Chair
[FCI1 2020-2021 Fixed Capital Outlay Legislative Budget Request](#)
[FCI2 Facilities Spending Plan for Fiscal Year Ending June 30, 2020](#)
[FCI3 University of Florida Educational Plant Survey Validation](#)
[FCI4 Student Health Care Center Phase 2 \(Infirmary\)](#)
[FCI5 Florida Museum of Natural History Special Collections Facility](#)
[FCI6 UF Thermal Infrastructure Project](#)
[FCI7 University Public Safety Building \(Police Department\)](#)
[FCI8 Parking Operating Fund – Ending Reserve and Operating Cash Policies](#)
- 5.0 Discussion Items.....Morteza Hosseini, Chair
 - 5.1 [Construction Update](#)..... Curtis Reynolds, Vice President for Business Affairs
 - 5.2 [Campus Safety Plan Update](#)..... Curtis Reynolds
- 5.0 New Business Morteza Hosseini, Chair
- 6.0 Adjourn Morteza Hosseini, Chair



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

Meeting Minutes

March 29, 2019

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Time Convened: 9:17 a.m.

Time Adjourned: 9:57 a.m.

Committee and Board members present:

Morteza Hosseini (Board Chair), David L. Brandon, Ian M. Green, James W. Heavener, Leonard H. Johnson, Thomas G. Kuntz (Board Vice Chair), Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Jason J. Rosenberg, Robert G. Stern, Katherine Vogel Anderson, Anita Zucker

Others present:

W. Kent Fuchs, President; Winfred Phillips, Executive Chief of Staff; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Michael McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Nelson, Interim Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs, Scott Stricklin, Director of Athletics and other members of the University community.

1.0 Verification of Quorum

Vice President Curtis A. Reynolds confirmed a quorum with all Committee members present.

2.0 Call to Order and Welcome

Board and Committee Chair Hosseini welcomed everyone in attendance and called the meeting to order at 9:17 a.m.

3.0 Review and Approval of Minutes

Board and Committee Chair Hosseini asked for a motion to approve the minutes from the December 6, 2018, February 4 and March 4, 2019 meetings, which was made by Trustee David Brandon and a second, which was made by Trustee Rob Stern. Board and Committee Chair Hosseini asked for further discussion, after which he asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Action Items

Board and Committee Chair Hosseini asked for the following Action Items to be presented.

FCI1 Transportation and Parking Auxiliary – Covenants Relating to Facilities with Outstanding Revenue Bonds

In order to satisfy bond covenants, the Board of Governors adopted Regulation 9.008, requiring University Boards of Trustees to approve and submit operating budget detail for auxiliary facilities with such bond covenants and to report the anticipated amount to be deposited in an auxiliary maintenance and equipment reserve fund. Such reserve amounts are determined by the Board of Trustees in accordance with institutional policy and/or policy and/or bond covenant requirements.

In order to comply with the Board of Governors' regulation, a detailed fiscal year 2019- 20 revenue and expense budget for the Transportation and Parking auxiliary, which includes anticipated amounts to be deposited to the maintenance and equipment reserve fund, is presented for approval.

The Committee on Facilities and Capital Investments was asked to approve the Transportation and Parking Auxiliary Budget for Fiscal Year 2019-20 for recommendation to the Board of Trustees for its approval on the Consent Agenda.

Board and Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item FCI1 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Stern, and second which was made by Trustee Johnson. Board and Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FCI2 Naming: Kathy and Tom Shannon Family Concourse

Susan Goffman, Executive Director Legal Services UF Foundation presented FCI2. VP Thomas Mitchell (Advancement) distributed and discussed the naming policies and standards used to vet each proposed naming. VP Mitchell will have internal discussions to determine other viable options and/or policies for facilities naming and bring findings back to the appropriate Committee and BOT at subsequent meetings.

The Committee on Facilities and Capital Investments was asked to approve Resolution R19-213 to name the West Concourse of Ben Hill Griffin Stadium the “Kathy and Tom Shannon Family Concourse” for recommendation to the Board of Trustees for its approval on the Non-Consent Agenda.

Chair Hosseini asked for a motion to approve Committee Action Item FCI2 and Resolution R19-213 for recommendation to the Board for its approval on the Non-Consent Agenda, which was made by Trustee Patel, and second which was made by Trustee Kuntz. Board and Committee Chair Hosseini asked for further discussion, the motion was approved unanimously.

FCI3 Naming: Gator Band Alumni Association Pavilion

The Committee on Facilities and Capital Investments was asked to approve Resolution R19-214 to name the Pavilion at the Marching Band Practice Field the “Gator Band Alumni Association Pavilion” for recommendation to the Board of Trustees for its approval on the Non-Consent Agenda.

Board and Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item FCI3 and Resolution R19-214 for recommendation to the Board for its approval on the Non-Consent Agenda, which was made by Trustee Stern, and second which was made by Trustee Brandon. Board and Committee Chair Hosseini asked for further discussion, the motion was approved unanimously.

FCI4 Naming: Kincart Family Garden

The Committee on Facilities and Capital Investments was asked to approve Resolution R19-215 to name the garden area in front of Hernandez Hall, the chemistry building, the “Kincart Family Garden” for recommendation to the Board of Trustees for its approval on the Non-Consent Agenda.

Board and Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item FCI4 and Resolution R19-215 for recommendation to the Board for its approval on the Non-Consent Agenda, which was made by Trustee Stern, and second which was made by Trustee Patel. Board and Committee Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FCI5 Naming: Adam Michael Rosen Neuromedicine Clinic

The Committee on Facilities and Capital Investments was asked to approve Resolution R19-216 to name the Neuromedicine Clinic space at Shands the “Adam Michael Rosen Neuromedicine Clinic” for recommendation to the Board of Trustees for its approval on the Non-Consent Agenda.

Board and Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item FCI5 and Resolution R19-216 for recommendation to the Board for its approval on the Non-Consent Agenda, which was made by Trustee Johnson and second which was made by Trustee Brandon. Board and Committee Chair Hosseini asked for further discussion, the motion was approved unanimously.

FCI6 Amendment to Fixed Capital Outlay Legislative Budget Request (BOB-2)

VP Reynolds asked for ratification as follows:

The University of Florida Fixed Capital Outlay Legislative Budget Request was initially submitted to the Florida Board of Governors August 1, 2018. The submission included the “Back of Bill” (BOB-2) projects list requesting Legislative authority. This requested amendment seeks to include two additional projects to the list as follows:

1. The University of Florida is hereby authorized to expend reserve or carry forward balances from operational and programmatic appropriations which may exist as of July 1, 2019, in an amount not to exceed \$6,250,000 for the Holland Law School Hot Water Conversion and Other Repairs.
2. The University of Florida is hereby authorized to expend reserve or carry forward balances from operational and programmatic appropriations which may exist as of July 1, 2019, in an amount not to exceed \$4,250,000 for the Dental Sciences Building Deferred Maintenance needs and Other Repairs.

The Committee on Facilities and Capital Investments was asked to approve the Amendment to the Fixed Capital Outlay Legislative Budget Request (BOB-2) projects list requesting Legislative authority for recommendation to the Board of Trustees for approval on the Consent Agenda.

Board and Committee Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item FCI6 for recommendation to the Board for its approval on the Consent Agenda, which was made by Trustee Patel and second which was made by Trustee O’Keefe. Board and Committee Chair Hosseini asked for further discussion, the motion was approved unanimously.

5.0 Discussion

5.1 UF 2020 – 2021 FCO/Capital Improvement Plan/LBR Overview

Vice President Reynolds presented discussion item 5.1 proposing continuation of the request for Data Science project funding. VP Reynolds will come back to the board at the June 2019 meeting with a final Capital Improvement Plan after the legislative session.

5.2 Construction Update

Vice President Reynolds provided the construction program highlights and ongoing projects. He referred the board to the current Major and Minor project list provided in the board materials which included:

- UF-221 –Norman Hall Rehabilitation and College of Education Center Addition - Historic Norman renovations are 50% complete and making considerable progress. Substantial completion date is scheduled for August 2019.
- UF-608 –Parking Garage XIV - The project is currently in the early site-work phase. Substantial completion date is scheduled for February 2020.
- UF-619 –Institute of Black Culture & Institute of Hispanic Latino Culture Facilities - The project is currently in the structural steel framing construction phase and is 30% – 40% complete. Substantial completion date is scheduled for September 2019.
- UF-461 – Herbert Wertheim Laboratory for Engineering Excellence (Nuclear Science Building) - Curtain Wall envelope and MEP rough-in are underway and progressing well with 50% completed. Substantial completion is scheduled for March 2020.

VP Reynolds discussed the Norman Hall Renovations project, noting, the age of the building, current deferred maintenance issues and possible unforeseen issues affected the project's original budget, but the project has funding to complete the necessary work.

6.0 New Business

None.

7.0 Adjournment

There being no further discussion, the meeting was adjourned at 9:57 a.m.



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

Meeting Minutes

Telephone Conference Call

May 6, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 10:03 a.m.

Time Adjourned: 10:54 a.m.

Committee and Board members present were:

Morteza Hosseini (Board Chair), David L. Brandon, James W. Heavener, Leonard H. Johnson, Thomas G. Kuntz, Michael C. Murphy, Daniel T. O’Keefe, Rahul Patel, Marsha Powers, Robert G. Stern, Katie Vogel Anderson.

Others present were:

Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations; Curtis Reynolds, Vice President for Business Affairs; Craig Hill, Associate Vice President for Business Affairs; Jeanna Mastrodicasa, Associate Vice President for Operations, UF’s Institute of Food and Agricultural Sciences; Carlos Dournac, Assistant Vice President for Planning, Design and Construction; Eugene Herring, Director of Capital Programs and Financial Management, Planning, Design and Construction; Colt Little, Senior University Counsel for Real Estate, Financing and Procurement; Trevor Schneider, Interim Director for Office of Real Estate, and other members of the University community.

1.0 Roll Call Verification

Assistant University Secretary Orth conducted a roll call with all Committee members present.

2.0 Call to Order and Welcome

Board and Committee Chair Hosseini opened the meeting by welcoming everyone in attendance and reminding the Committee that the purpose of this call was to review the Committee items on the agenda for the Board of Trustees’ meeting being held June 6, 2019.

3.0 Review Agenda for June 6, 2019 Meeting

3.1 Fixed Capital Outlay Legislative Budget Request for FY Ending June 30, 2021

Vice President Reynolds indicated that due to the Higher Education Bill being passed on Friday that they would be looking at the bill to see what impact it will have on the numbers as presented and make any adjustments for the June 6 meeting.

3.2 Facilities Spending Plan for Fiscal Year Ending June 30, 2020

Vice President Reynolds indicated that during the 2019 Legislative session, the University of Florida received legislative appropriations for the following:

PECO Funds	
Data Science and Information Technology Building	\$50,000,000
Re-appropriation of the New Music Building	\$ 5,927,338
PK Yonge Secondary School Facility Phase II	\$ 11,500,000
CITF Funds	
Rebuild of Institute of Black Culture (IBC) And Institute of Hispanic/Latino Culture	\$ 1,030,000
Peabody Hall Dean of Students Renovations	\$ 3,430,000
Cypress Lodge Lake Wauburg	\$ 2,040,000
Additional Funding	\$ 679,858
CITF/UFO	
UF Online Improvements	\$ 888,028

3.3 Five Year Educational Plant Survey

Vice President Reynolds indicated that the Educational Plant Survey is due every 5 years to aid in formulating the plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or campus, including consideration of the local comprehensive plan. The Survey Team made recommendations for Site Improvements, Renovation, Continuing Survey, Demolition and University-Wide infrastructure.

Trustee O’Keefe inquired how the Campus Master Plan matched up with funding. Board and Committee Chair Hosseini informed the committee that a presentation would be brought in June during the Retreat that would detail out all plans. The Chair noted; we should have a clear understanding of cost for executing all Phases. Chair Hosseini requested that funding be identified in the next year’s budget for the initial phase of the Landscaping Plan. Board and Committee Chair Hosseini stated, we need to start now to take UF to next level.

3.4 Construction Update

Vice President Reynolds will present a construction update at the June 6 meeting.

4.0 Capital Improvement Updates

- 4.1 College of Dentistry**
- 4.2 School of Architecture**
- 4.3 Alcohol Storage**
- 4.4 UF Police Department Facility**
- 4.5 Student Health**

Board and Committee Chair Hosseini indicated a plan for these buildings should be brought forward and indicate this is what we are going to spend. We have to protect our students and faculty. He indicated that the utility plan was presented to the legislatures that we need our

carryforward money to take care of this stuff. Vice President Reynolds indicated he would bring a plan with costs for each project at the June 6 meeting.

5.0 Discussion Items

5.1.1 Campus Infrastructure Thermal Piping

Vice President Reynolds indicated that the piping infrastructure in the southern section of campus is in need of replacement. He identified the southern section of campus serves HSC, UF Health, and Data Science Center areas. The project is ready to advertise, with a budget of \$50M (internal funds). Board and Committee Chair Hosseini stated that Trustee Brandon has been engaged with this project and he should have a clear understanding of everything. We have worked very hard to get where we are. Trustee O’Keefe has been the in the business and should be kept in the loop. Board and Committee Chair Hosseini stated this is very important to the whole system and we should determine the best action/results. Trustee Stern asked about gross receipts tax and potentials to fund these projects as a possible source. Vice President Kaplan will discuss this as a possible option with Trustee Stern.

5.2 Transportation and Parking Services Budget Reserves

Vice President Reynolds indicated the administration was asked to report back in May on the Parking Operating Fund ending reserve and operating cash policy. The Board asked the administration to seek additional information on industry standards and/or third party confirmations to evaluate the appropriateness of the university’s approach. The University reached out to Walker Consultants and Tim Haahs Parking Consultants, other SUS institutions (FSU, UCF, and FSU) and the Division of Bond Finance. After extensive conversations, the University formulated a Parking Operating Fund Ending Reserve and Operating Cash Policy. The Chair requested an action item be put forward at the June meeting. Vice President Reynolds noted that an action would be added to the agenda.

5.3 Food Services Meal Plans

Vice President Reynolds stated that the Gator Dining meal plan has had no increase in costs for the last two academic years while wholesale food costs have increased on average of 2.45% per year and Aramark’s labor costs have increase on average of 2.85% per year. The University is requesting an increase of \$.19 - \$.39 per meal. Approximately 3700 students have purchased the meal plan in the past. Vice President Reynolds indicated the increase would go into effect immediately as students are starting to enroll in the various meals plans. . He indicated that all plans would remain optional and voluntary.

6.0 New Business

Board and Committee Chair Hosseini stated he has had calls with Vice President Reynolds, Senior Vice President Lane and group and that he was very delighted. He stated that answers had been given to questions, they had done their job in responding to active board members and they are becoming more active themselves. You have done a great job and I’m proud.

Vice President Kaplan thanked everyone for their leadership. Indicated the legislatures were concerned about governance issues in light of the issues UCF had on spending.

Vice President Kaplan noted; the University received PECO funding for Data Science (\$25M), funding for the music building and to deal with the infrastructure at PK Yonge (\$13M). The new Higher Education bill has passed and we are evaluating the use of PECO funds due to greater clarity being provided on the new scoring system in the policy that was put forward. Clarity has been provided on how to account and use carryforward. A lot of flexibility on how to use those dollars with more room to maneuver. The bill would take effect July 1 if signed by the Governor.

7.0 Adjourn

There being no further discussion, the meeting was adjourned at 10:54 a.m.

DRAFT



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI1
June 6, 2019

SUBJECT: 2020-2021 Fixed Capital Outlay Legislative Budget Request

BACKGROUND INFORMATION

The Florida Board of Governors requires an annual submission from each university of its Fixed Capital Outlay Legislative Budget Request. This update is used by the Florida Board of Governors to develop the annual Fixed Capital Outlay Legislative Budget Request. Several items are included in this submission as follows:

- Five year Capital Improvement Plan – PECO Eligible Project Requests
- Five year Capital Improvement Plan – CITF Projects
- Five year Capital Improvement Plan – Non-State Supplemental Funding

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the 2020-2021 Fixed Capital Outlay Legislative Budget Request for recommendation to the Board of Trustees for its approval on the Consent Agenda and for submission to the Florida Board of Governors.

ADDITIONAL COMMITTEE CONSIDERATIONS

Submission to the Board of Governors is required.

Supporting Documentation Included: [CIP-1-Cover Letter](#), [CIP-2A-Peco Projects](#), [CIP-2B-CITF Summary of Projects](#), [CIP-2C-Non-State Supplemental Funding](#), [CIP-3 Project Details](#)

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

July 1, 2019

Mr. Tim Jones, Vice Chancellor for Finance & Administration
Florida Board of Governors
State University System
325 West Gaines Street
Suite 1652 Turlington Building
Tallahassee, Florida 32399-0400

Dear Mr. Jones:

Enclosed is the University of Florida 2020-21 Fixed Capital Outlay Legislative Budget Request submission as originally requested on April 16, 2019 with the due date of July 1, 2019.

The 2020-21 Fixed Capital Outlay Legislative Budget Request was approved by the UF Board of Trustees on June 6, 2019. Prioritization of UF capital improvement projects are based on the strategic goals of the university as set forth by the board of trustees and administration. A thorough evaluation of the utilization and condition of existing facilities is considered, as well as the programmatic and technical requirements for new facilities that meet the unique challenges of a leading academic and research institution. Continuation funding for two previously funded projects, as well as requests for several new projects are included with this submission. Prioritization of the University of Florida's capital improvement projects is as follows;

- Third year funding for the new Data Science and Information Technology Building
- Continuation funding for the New Music Building
- Planning and Construction funding for the Whitney Center for Marine Animal Health
- Planning and Construction funding for the Florida Natural History Museum Earth Systems Addition
- Planning and Construction funding for the New Electrical Interconnect and Substation Distribution
- Planning and Construction funding for the New Central Utility Plant

Please contact Vice-President for Business Affairs, Curtis A. Reynolds (352-392-1336, curtrey@ufl.edu) if you have questions pertaining to this submission.

Sincerely,

W. Kent Fuchs
President, University of Florida

Approved University of Florida Board of Trustees: _____
Morteza Hosseini, Chair

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2020-21 through 2024-25
CIP-2A, Summary of Projects - Revised April 15, 2019

University _ University of Florida

Contact Name: Curtis A. Reynolds (VPBA) Phone Number: (352)392-1336 Email: curtrey@ufl.edu

PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2020-21 Year 1	2021-22 Year 2	2022-23 Year 3	2023-24 Year 4	2024-25 Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/GSF)	Educational Plant Survey Recommended Date/Rec No.
1	DATA SCIENCE AND INFORMATION TECHNOLOGY BUILDING (P,C,E)	25,000,000					ENGINEERING/HSC/INFORMATICS	150,000	260,000	125,000,000	\$ 481	FLBOG-1/25/17 - Supp EPS
2	NEW MUSIC BUILDING (P,C,E)	10,000,000	22,500,000				FINE ARTS	67,350	119,840	55,000,000	\$ 459	FLBOG-1/25/17 - Supp EPS
3	WHITNEY CENTER FOR MARINE ANIMAL HEALTH (P,C,E)		14,000,000				WHITNEY CENTER FOR MARINE ANIMAL HEALTH	24,000	38,560	24,000,000	\$ 622	6.2 2014 EPS (3/4/2015)
4	FLORIDA NATURAL HISTORY MUSEUM EARTH SYSTEMS ADDITION (P,C,E)		17,000,000				FLMNH	26,650	39,920	32,000,000	\$ 802	2019 EPS
5	NEW ELECTRICAL INTERCONNECT AND SUBSTATION DISTRIBUTION (P,C,E)			35,050,000	10,000,000		ALL	N/A	N/A	45,050,000	N/A	2019 EPS
6	NEW CENTRAL UTILITY PLANT (P,C,E)			5,000,000	30,000,000	30,000,000	ALL	109,319	131,766	150,000,000	\$ 1,138	2019 EPS
TOTAL		35,000,000	53,500,000	40,050,000	40,000,000	30,000,000						

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Fiscal Years 2020-21 through 2024-25
CIP-2B, Summary of Projects (Revised 04/15/2019)

CITF PROJECT REQUESTS

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
1	Univ Press building renovation-Collegiate Veterans Success Ctr.	2,352,000					Collegiate Veterans Success Center	4,320	6,000	2,352,000	\$ 392.00	
2	Lake Wauburg-North Cypress Lodge project	5,861,000					UF students, fac/staff, through Recreational Sports	9,170	12,838	5,861,000	\$ 456.54	
3	JWRU Lower Level renovation	1,000,000					Support area for Reitz Union housekeeping staff	6,400	8,000	1,000,000	\$ 125.00	
4	Reitz Union Ground Level Breezeway improvements		1,000,000				Students and other customers at the JWRU	6,000	7,500	1,000,000	\$ 133.33	
5	Southwest Fields 5 & 6		1,008,000				UF Students through Recreational Sports	105,000	105,000	1,008,000	\$ 9.60	
TOTAL		9,213,000	2,008,000	0	0	0						

STATE UNIVERSITY SYSTEM
 Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
 Fiscal Years 2020-21 through 2024-25
 CIP-2C, Summary of Projects - Revised April 15, 2019

**Non-State Supplemental Funding of PECO and/or CITF Projects only
 (Please do not include carry forward funds on this form)**

	Project	Year 1	Year 2	Year 3	Year 4	Year 5				Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
	DATA SCIENCE AND INFORMATION TECHNOLOGY BUILDING (P,C,E)		25,000,000							260,000	125,000,000	\$ 481	Donor	2018
	NEW MUSIC BUILDING (P,C,E)			16,572,662						119,840	55,000,000	\$ 459	UF Internal	N/A
	WHITNEY CENTER FOR MARINE ANIMAL HEALTH (P,C,E)	10,000,000								38,560	24,000,000	\$ 622	Donor	N/A
	FLORIDA NATURAL HISTORY MUSEUM EARTH SYSTEMS ADDITION (P,C,E)	15,000,000								39,920	32,000,000	\$ 802	Donor	2018
	TOTAL	25,000,000	25,000,000	16,572,662	-	-								

University Name University of Florida

Page ___ of ___

Project Address: Main Campus

Project Title Data Science and Information Technology

CIP-3 A - NARRATIVE DESCRIPTION:

The University of Florida is proposing the approximately 260,000 GSF multi-story Data Science and Information Technology Building, an interdisciplinary hub focused on the development and application of computing, communication, and cyber technologies to a broad spectrum of areas including health care, pharmacology, security, technology development, and fundamental science. The co-location of research and educational activities from the colleges of engineering, medicine, pharmacy, and the informatics institute will facilitate the cross-disciplinary data science solutions to a vast array of challenges and opportunities. These facilities will house the growing research programs in these areas, and will also support bachelors, masters, and PhD degree programs in engineering, statistics, applied mathematics, and the population health sciences. These activities will include post-docs, undergraduate, and graduate students.

DSIT will house the Computer & Information Science & Engineering (CISE Department and the computer-related half of the Electrical and Computer Engineering (ECE) Department. It will support research in artificial intelligence (AI), human centered computing, intelligent healthcare, informatics and data science, Internet of Things (IoT), among other areas targeted by federal agencies as high priority investment areas. Classrooms, laboratories, and incubating spaces will also support the Transforming Engineering Education initiative; a process that brings together alumni, experts, and student/faculty teams to pursue real-world approaches to innovation. The proposed program of the engineering educational process at the University of Florida will result in graduates entering the workforce with enhanced skills in technological growth areas including human centered and reconfigurable computing, intelligent healthcare, cybersecurity, and application in artificial intelligence.

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to		Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date	Space Detail for Remodeling Projects			
		Gross Conversion	Gross Area (GSF)					BEFORE		AFTER	
								Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
Research Lab	36,455	1.9	69,265	450	31,169,025						
Office/Computer	81,045	1.7	137,777	300	41,332,950						
Other Assignable	12,300	1.7	20,910	450	9,409,500						
Aud/Exhibition	4,900	1.5	7,350	350	2,572,500						
Teaching Lab	10,025	1.9	19,048	400	7,619,000						
Totals	144,725		254,349		92,102,975						
*Apply Unit Cost to total GSF based on primary space type											
Remodeling/Renovation											
Total Construction - New & Rem./Renov.					92,102,975	Total	0	Total	0		

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

1. BASIC CONSTRUCTION COSTS	ESTIMATED COSTS							Funded & In CIP
	Funded to Date	Year 1	Year 2	Year 3	Year 4	Year 5		
a. Construction Cost (from above)	55,027,300	37,075,675						92,102,975
Add/Extraordinary Const. Costs								
b. Environmental Impacts/Mitigation	140,000							140,000
c. Site Preparation	100,000							100,000
d. Landscape/Irrigation		150,000						150,000
e. Plaza/Walks		275,000						275,000
f. Roadway Improvements		650,000						650,000
g. Parking _351 spaces		3,510,000						3,510,000
h. Telecommunication	2,167,700							2,167,700
i. Electrical Service/Lighting	1,300,000	300,000						1,600,000
j. Water/Steam Distribution	400,000	900,000						1,300,000
k. Sanitary Sewer System	300,000							300,000
l. Chilled Water System	4,150,000							4,150,000
m. Storm Water System	500,000							500,000
n. Energy Efficient Equipment		500,000						500,000
Total Construction Costs	64,085,000	43,360,675	0	0	0	0	0	107,445,675
2. OTHER PROJECT COSTS								
a. Land/existing facility acquisition								-
b. Professional Fees	8,185,000	139,325						8,324,325
c. Fire Marshall Fees								-
d. Inspection Services	250,000							250,000
e. Insurance Consultant	40,000							40,000
f. Surveys & Tests	140,000							140,000
g. Permit/Impact/Environmental Fees	400,000							400,000
h. Artwork		300,000						300,000
i. Moveable Furnishings & Equipment		4,300,000						4,300,000
j. Project Contingency	1,900,000	1,900,000						3,800,000
Total - Other Project Costs	10,915,000	6,639,325	-	-	-	-	-	17,554,325
ALL COSTS 1+2	75,000,000	50,000,000	0	0	0	0	0	125,000,000

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
PECO	18/19	50,000,000				
PECO	19/20	25,000,000				
PECO	20/21	25,000,000				
UF/Donor	20/21	25,000,000				
TOTAL		125,000,000	TOTAL		0	125,000,000

University Name University of Florida

Project Address: Main Campus

Project Title New Music Building

CIP-3 A - NARRATIVE DESCRIPTION:

The proposed project will provide for a new 120,000 GSF School of Music building. The current facility which was constructed in 1970 is in dire need of major renovations to correct numerous building envelop, fire code, HVAC, electrical, and programmatic deficiencies. Most prominently, the HVAC system is significantly inadequate to control the climate within the building, as a considerable number of spaces open into hallways and patios that are not closed off from the outside elements. In addition to inadequate heating and cooling for occupants, uncontrollable humidity levels are causing damage to musical instruments and interior building finishes. Furthermore, the existing facility has major acoustical problems which are not conducive to classrooms and the general teaching environment for the School of Music. Therefore, the University has determined it will be far more cost effective and programatically efficient to construct an entirely new facility, in lieu of renovations and addition to the existing Music Building.

Programmatically, the project will provide for all new spaces which will create modern and efficient teaching labs and faculty studios. Additionally, the facility will house a new recital hall, practice rooms, climate controlled spaces to store and utilize valuable musical instruments and equipment, and include the necessary acoustical provisions required throughout the facility. When completed, this facility will provide the opportunity for the School of Music to fully support its current and future programs, as well as expand the number of students seeking undergraduate and graduate degrees in the various music disciplines.

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to		Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
		Gross Conversion	Gross Area (GSF)				
Auditorium/Exhibit	17,000	1.7	28,900	400	11,560,000		
Teaching Lab	26,725	1.9	50,778	370	18,787,675		
Office	18,000	1.7	30,600	290	8,874,000		
Study	4,000	1.7	6,800	270	1,836,000		
Campus Support	1,200	1.7	2,040	200	408,000		
Other Assignable	425	1.7	723	250	180,625		
Totals	66925		119,840		41,646,300		

Space Detail for Remodeling Projects							
Remodeling/Renovation	Space Type	Net Area (NASF)	BEFORE		AFTER		Total
			Space Type	Net Area (NASF)	Space Type	Net Area (NASF)	
Total Construction - New & Rem./Renov.						0	0

*Apply Unit Cost to total GSF based on primary space type

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	ESTIMATED COSTS						
	Funded to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Funded & In CIP
1. BASIC CONSTRUCTION COSTS							
a. Construction Cost (from above)		9,000,000	32,646,300				41,646,300
Add/Extraordinary Const. Costs							
b. Environmental Impacts/Mitigation							-
c. Site Preparation	75,000						75,000
d. Landscape/Irrigation	75,000		150,000				225,000
e. Plaza/Walks	140,000						140,000
f. Roadway Improvements			200,000				200,000
g. Parking _ spaces			800,000				800,000
h. Telecommunication	600,000						600,000
i. Electrical Service/Lighting	450,000		110,000				560,000
j. Water/Steam Distribution	100,000						100,000
k. Sanitary Sewer System	125,000						125,000
l. Chilled Water System	700,000						700,000
m. Storm Water System	300,000		125,000				425,000
n. Energy Efficient Equipment	-						-
Total Construction Costs	2,565,000	9,000,000	34,031,300	0	0	0	45,596,300
2. OTHER PROJECT COSTS							
a. Land/existing facility acquisition							-
b. Professional Fees	3,222,438		291,062				3,513,500
c. Fire Marshall Fees							-
d. Inspection Services	53,200						53,200
e. Insurance Consultant	18,800						18,800
f. Surveys & Tests	67,900						67,900
g. Permit/Impact/Environmental Fees			1,050,000				1,050,000
h. Artwork			100,300				100,300
i. Moveable Furnishings & Equipment			2,600,000				2,600,000
j. Project Contingency		1,000,000	1,000,000				2,000,000
Total - Other Project Costs	3,362,338	1,000,000	5,041,362	-	-	-	9,403,700
ALL COSTS 1+2	5,927,338	10,000,000	39,072,662	0	0	0	55,000,000

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
PECO	19/20	5,927,338				
PECO	20/21	10,000,000				
PECO	21/22	22,500,000				
UF Funds	21/22	16,572,662				
TOTAL		55,000,000			0	55,000,000

Project Address: Marineland Florida

Project Title Whitney Center for Marine Animal Health

CIP-3 A - NARRATIVE DESCRIPTION:
 New leadership and redefined focal areas of research require the construction of an interdisciplinary research and training facility that leverages the University of Florida's Whitney Lab campus location at the interface between the Atlantic Ocean and one of the most pristine estuarine ecosystems left in the United States. The purpose is to construct a unique and highly functional research platform that brings high technology to the very shores of the valuable environmental location that is the Whitney Lab for Marine Bioscience in the town of Marineland. Focal areas of neuroscience, coast marine environmental biology, regenerative biology (including Whitney's new sea turtle fibropapilloma rehabilitation hospital), STEM Education, bioengineering, and comparative functional marine genomics are crucial to the international success, and recognition of the University of Florida. These priorities mesh with ongoing initiatives for Preeminence at the University as well as future workforce development.
 The requested project provides a state-of-the-art marine molecular laboratory that will facilitate the collaborative research of a number of high priority research initiatives including partnerships with the Emerging Pathogen Center, the Aquatic Animal Health center, the Biology Department, the IFAS Dept. of Soil and Water Science, and the College of Engineering. Furthermore, the new facility will provide for modern and efficient marine biology research laboratories, faculty offices, and aquatic infrastructure support spaces.

CIP-3, B - PROJECT DESCRIPTION							
Facility/Space Type	Net Area (NASF)	Net to		Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
		Gross Conversion	Gross Area (GSF)				
Research Lab	14,000	1.7	23,800	500	11,900,000		
Research Lab Support	1,400	1.5	2,100	350	735,000		
Offices	6,600	1.5	9,900	250	2,475,000		
Other Assignable	1,600	1.4	2,240	250	560,000		
Campus Support	400	1.3	520	200	104,000		
Totals	24,000		38,560		15,774,000		
*Apply Unit Cost to total GSF based on primary space type							
Remodeling/Renovation	32,755	1	32,755	6.5	212,908		
Total Construction - New & Rem./Renov.					15,986,908	Total	0

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS								ESTIMATED COSTS				
1. BASIC CONSTRUCTION COSTS	Funded to Date	Year 1	Year 2	Year 3	Year 4	Year 5	Funded & In CIP					
								a. Construction Cost (from above)			15,986,908	
Add/Extraordinary Const. Costs												
b. Environmental Impacts/Mitigation			100,000				100,000					
c. Site Preparation			100,000				100,000					
d. Landscape/Irrigation			50,000				50,000					
e. Plaza/Walks			25,000				25,000					
f. Roadway Improvements			150,000				150,000					
g. Parking _ spaces			250,000				250,000					
h. Telecommunication			250,000				250,000					
i. Electrical Service/Lighting			550,000				550,000					
j. Water/Steam Distribution			350,000				350,000					
k. Sanitary Sewer System			210,000				210,000					
l. Chilled Water System			950,000				950,000					
m. Storm Water System			150,000				150,000					
n. Energy Efficient Equipment							-					
Total Construction Costs		0	0	19,121,908	0	0	0	19,121,908				
2. OTHER PROJECT COSTS												
a. Land/existing facility acquisition							-					
b. Professional Fees			1,650,000				1,650,000					
c. Fire Marshall Fees							-					
d. Inspection Services			155,000				155,000					
e. Insurance Consultant			24,000				24,000					
f. Surveys & Tests			150,000				150,000					
g. Permit/Impact/Environmental Fees			200,000				200,000					
h. Artwork			100,000				100,000					
i. Moveable Furnishings & Equipment			1,400,000				1,400,000					
j. Project Contingency			1,199,092				1,199,092					
Total - Other Project Costs			4,878,092				4,878,092					
ALL COSTS 1+2		0	0	24,000,000	0	0	0	24,000,000				

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond	
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount		
UF/Donor	19/20	10,000,000					
PECO	21/22	14,000,000					
TOTAL		24,000,000	TOTAL		0	24,000,000	

University Name University of Florida

Page ___ of ___

Project Address: Main Campus

Project Title Florida Natural History Museum Earth Systems Addition

CIP-3 A - NARRATIVE DESCRIPTION:

In 2018 the University of Florida created the Thompson Institute for Earth Systems to promote research-based information and responses to earth system changes on local, state and national levels. Earth's natural systems include the atmosphere (air), hydrosphere (water), geosphere (land), biosphere (life), and the cryosphere (ice). Intrinsically connected, natural and human-induced variations in these earth systems affect one another and result in changes that could profoundly impact the future of our planet. Nowhere is this more evident than in the State of Florida where sea level rise is beginning to flood coastal communities, saltwater intrudes into freshwater aquifers, sinkholes form, wetlands are drained, invasive species displace native flora and fauna, natural areas disappear and threats to our drinking water mount each year as a rapidly growing population stresses Florida's natural resources.

The home of the Thompson Institute will be an approximately 50,000 GSF addition (renovated and new space) onto existing Powell and McGuire Halls (108,000 GSF). The capital project will correct long-standing deficiencies in the current buildings and provide new space that will be a campus-wide research, education and communications resource. Key features of the proposed facility include: a 350-seat multi-use learning theater/auditorium; high-tech university classroom; K-12 classroom; flexible office and conference space for faculty, staff, students, interns, and volunteers; collision space for interactive learning; maker/prototyping space and live lab; online learning and broadcasting studios; server farm and computer-assisted interactive lab with scanning and 3-D printing capabilities; 50+ seat conference room for UF and community; public engagement event space and grand lobby; administrative space; catering kitchen and café; exhibit gallery; larger gift shop, restrooms, storage and security spaces

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross		Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
		Conversion	(GSF)				
Auditorium/Exhibition	7,350	1.4	10,290	650	6,688,500		
Other Assignable	3,800	1.6	6,080	400	2,432,000		
Instructional Media	3,000	1.6	4,800	425	2,040,000		
Office	10,000	1.5	15,000	280	4,200,000		
Campus Support	2,500	1.5	3,750	220	825,000		
Totals	26,650		39,920		16,185,500		
*Apply Unit Cost to total GSF based on primary space type							
Remodeling/Renovation	10,000	1.1	11,000	225	2,475,000		
Total Construction - New & Rem./Renov.					18,660,500	Total	0

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	ESTIMATED COSTS					Funded & In CIP
	Funded to Date	Year 1	Year 2	Year 3	Year 4		Year 5
1. BASIC CONSTRUCTION COSTS						
a. Construction Cost (from above)			18,660,500			18,660,500
Add'l/Extraordinary Const. Costs						
b. Environmental Impacts/Mitigation			50,000			50,000
c. Site Preparation			100,000			100,000
d. Landscape/Irrigation			75,000			75,000
e. Plaza/Walks			75,000			75,000
f. Roadway Improvements			200,000			200,000
g. Parking _ spaces			350,000			350,000
h. Telecommunication			450,000			450,000
i. Electrical Service/Lighting			600,000			600,000
j. Water/Steam Distribution			50,000			50,000
k. Sanitary Sewer System			125,000			125,000
l. Chilled Water System			1,150,000			1,150,000
m. Storm Water System			450,000			450,000
n. Energy Efficient Equipment			-			-
Total Construction Costs	0	0	22,335,500	0	0	22,335,500
2. OTHER PROJECT COSTS						
a. Land/existing facility acquisition			-			-
b. Professional Fees			2,388,100			2,388,100
c. Fire Marshall Fees			62,100			62,100
d. Inspection Services			150,000			150,000
e. Insurance Consultant			24,000			24,000
f. Surveys & Tests			140,000			140,000
g. Permit/Impact/Environmental Fees			500,000			500,000
h. Artwork			100,300			100,300
i. Moveable Furnishings & Equipment			4,200,000			4,200,000
j. Project Contingency			2,100,000			2,100,000
Total - Other Project Costs	-	-	9,664,500	-	-	9,664,500
ALL COSTS 1+2	0	0	32,000,000	0	0	32,000,000

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
UF/Donor	19/20	15,000,000				
PECO	21/22	17,000,000				
TOTAL		32,000,000	TOTAL		0	32,000,000

University Name University of Florida

Project Address: Gainesville Campus

Project Title New Electrical Interconnect and Substation Distribution

CIP-3 A - NARRATIVE DESCRIPTION:

The University of Florida electrical interconnect infrastructure is reaching the end of its useful life. Working with Jacobs Engineering, the university has proposed a new interconnect to Duke Energy that will provide (3) 69-KV feeds to new switch gear and distribution to the (14) UF owned substations servicing the Gainesville campus. This update of equipment will enhance reliability and resiliency to the existing systems, allow for future campus growth, and provide new reliable electrical service to our existing infrastructure. The project is also necessitated by the forthcoming Duke cogeneration facility expiration, which will leave UF without a connection to Duke line service. Also, the new substation service will allow the university to receive energy at a distribution rate resulting in \$2.5 - \$3 million savings annually.

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date	Space Detail for Remodeling Projects			
								BEFORE		AFTER	
								Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
	N/A		N/A		0						
			0		0						
			0		0						
			0		0						
Totals	0		0		N/A						
*Apply Unit Cost to total GSF based on primary space type											
Remodeling/Renovation											
Total Construction - New & Rem./Renov.					0	Total		Total	0	Total	0

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	ESTIMATED COSTS							Funded & in CIP
	Funded to Date	Year 1	Year 2	Year 3	Year 4	Year 5		
1. BASIC CONSTRUCTION COSTS								
a. Construction Cost (from above)				19,200,000	9,000,000			28,200,000
Add'l/Extraordinary Const. Costs								0
b. Environmental Impacts/Mitigation								0
c. Site Preparation				5,000,000				5,000,000
d. Landscape/Irrigation								0
e. Plaza/Walks								0
f. Roadway Improvements				50,000				50,000
g. Parking ___ spaces								0
h. Telecommunication								0
i. Electrical Service				7,000,000				7,000,000
j. Water Distribution								0
k. Sanitary Sewer System								0
l. Chilled Water System								0
m. Storm Water System								0
n. Energy Efficient Equipment								0
Total Construction Costs	0	0	0	31,250,000	9,000,000	0		40,250,000
2. OTHER PROJECT COSTS								
a. Land/existing facility acquisition								0
b. Professional Fees				2,700,000				2,700,000
c. Fire Marshall Fees								0
d. Inspection Services								0
e. Insurance Consultant								0
f. Surveys & Tests								0
g. Permit/Impact/Environmental Fees				100,000				100,000
h. Artwork								0
i. Moveable Furnishings & Equipment								0
j. Project Contingency				1,000,000	1,000,000			2,000,000
Total - Other Project Costs	0	0	0	3,800,000	1,000,000	-		4,800,000
ALL COSTS 1+2	0	0	0	35,050,000	10,000,000	0		45,050,000

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
			PECO			
TOTAL		0	TOTAL		-	45,050,000

University Name University of Florida

Page ___ of ___

Project Address: Central Utility Plant

Project Title New Central Utility Plant

CIP-3 A - NARRATIVE DESCRIPTION:

Extensive analysis of the campus infrastructure over the past two years, as well as a growing occurrence of system failures, campus outages, and extensive capital rejuvenation of existing utility infrastructure has proven that decisive action is required to improve the campus thermal and electrical infrastructure. This infrastructure is critical to heating, cooling, and electrical delivery needs of the university's extensive educational, research, and hospital portfolio. The university must plan, design, and construct new utility infrastructure to provide reliable thermal and electrical services for campus operations. UF has teamed with the international engineering firm Jacobs to develop and identify an optimal and holistic improvement strategy to address the immediate and long-term campus utility needs.

The new plant will replace the aging infrastructure currently located on the Rabon site constructed in the mid 1950's and will be developed to expand as the UF continues to lead the nation in research and strives for top 5 recognition. The new plant will be placed on the current Hume commuter lot adjacent to Parking Garage XIV and will consist of: 17,500 tons of cooling expandable to 25,000 tons, new steam boilers to serve the majority of university buildings, and a new cogeneration component that will provide sufficient load to provide service for health, research, and storm ready facilities. This plant will position UF for reliable, cost efficient utilities for the next 50 years. The project will also result in an 82,000 ton reduction of carbon emissions from our campus.

CIP-3, B - PROJECT DESCRIPTION

Facility/Space Type	Net Area (NASF)	Net to		Gross Area (GSF)	Unit Cost (Cost/GSF)	Construction Cost	Assumed Bid Date	Occupancy Date	Space Detail for Remodeling Projects			
		Gross Conversion							BEFORE		AFTER	
Utility Plant	107,375	1		128,850	515	66357750			Space Type	Net Area (NASF)	Space Type	Net Area (NASF)
Office	1,900	2		2,850	250	712500						
				0		0						
				0		0						
				0		0						
Totals	109275			131,700		67,070,250						

*Apply Unit Cost to total GSF based on primary space type

Remodeling/Renovation												
Total Construction - New & Rem./Renov.						67,070,250	Total	0	Total	0		

CIP-3, C - SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	ESTIMATED COSTS					Funded & In CIP
		Year 1	Year 2	Year 3	Year 4	Year 5	
1. BASIC CONSTRUCTION COSTS							
a. Construction Cost (from above)						18,000,000	23,000,000
Add/Extraordinary Const. Costs							
b. Environmental Impacts/Mitigation				500,000	1,000,000	1,000,000	2,500,000
c. Site Preparation				500,000	1,000,000		1,500,000
d. Landscape/Irrigation						2,000,000	2,000,000
e. Plaza/Walks							0
f. Roadway Improvements					2,000,000	2,000,000	4,000,000
g. Parking ___ spaces						1,000,000	1,000,000
h. Telecommunication						1,000,000	1,000,000
i. Electrical Service					3,550,000	2,000,000	5,550,000
j. Water Distribution					1,000,000	1,000,000	2,000,000
k. Sanitary Sewer System					2,000,000	2,000,000	4,000,000
l. Chilled Water System						11,000,000	11,000,000
m. Storm Water System					450,000	1,000,000	1,450,000
n. Energy Efficient Equipment							0
Total Construction Costs	0	0	0	0	1,000,000	29,000,000	59,000,000
2. OTHER PROJECT COSTS							
a. Land/existing facility acquisition							0
b. Professional Fees				3,500,000			3,500,000
c. Fire Marshall Fees							-
d. Inspection Services				145,000			145,000
e. Insurance Consultant							-
f. Surveys & Tests				225,000			225,000
g. Permit/Impact/Environmental Fees				75,000			75,000
h. Artwork							-
i. Moveable Furnishings & Equipment							-
j. Project Contingency				55,000	1,000,000	1,000,000	2,055,000
Total - Other Project Costs	0	0	0	4,000,000	1,000,000	1,000,000	6,000,000
ALL COSTS 1+2	0	0	0	5,000,000	30,000,000	30,000,000	65,000,000

Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
PECO	22/23	5,000,000	PECO	2025-Beyond	85,000,000	
PECO	23/24	30,000,000				
PECO	24/25	30,000,000				
TOTAL		65,000,000	TOTAL		85000000	150,000,000

COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS

ACTION ITEM FCI2

June 6, 2019

SUBJECT: Facilities Spending Plan for Fiscal Year Ending June 30, 2020

BACKGROUND INFORMATION

During the 2019 Florida Legislative session, the University of Florida received legislative appropriations as follows:

- (PECO) Data Science and Information Technology Building \$ 25,000,000
- (PECO) “Re-appropriation” New Music Building \$ 5,927,338
- (PECO) PK Yonge Secondary School Facility Phase II \$ 11,500,000
- (PECO) WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards (Public Broadcasting) \$ 500,000
- (CITF) Rebuild of Institute of Black Culture (IBC) and the Institute of Hispanic/Latino Culture (La Casita) \$ 1,030,000
- (CITF) Peabody Hall Dean of Students Renovations \$ 3,985,500
- (CITF) Maguire Field Synthetic Turf Installation \$ 1,200,000
- (CITF) J. W. Reitz Union Ground Floor Roof Repair \$ 280,000
- (CITF) Maguire Storage/Restrooms Expansion and ADA Upgrade \$ 235,000
- (CITF) Flavet Field Fencing \$ 225,000
- (CITF) Lake Wauburg North Waterfront ADA Pathways \$ 130,000
- (CITF) J. Wayne Reitz Union South Terrace Renovation \$ 79,608
- (CITF) University Press Building Renovation \$ 14,750
- (CITF/UFO) UF Online Improvements \$ 884,028

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the Facilities Spending Plan for Fiscal Year ending June 30, 2020 for recommendation to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Submission to the Board of Governors is required for CITF projects.

Supporting Documentation Included: [Spending Plan Summary](#), [CITF Committee Approval](#)

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

**UNIVERSITY OF FLORIDA
BOARD OF TRUSTEES
FACILITIES SPENDING PLAN
2019-2020**

<u>P.E.C.O.</u>	
Data Science and Information Technology Building	25,000,000
"Re-appropriation" New Music Building	<u>5,927,338</u>
TOTAL	30,927,338

<u>CAPITAL IMPROVEMENT TRUST FUND PROJECTS (CITF) - STUDENT AFFAIRS & UF ONLINE</u>	
Rebuild of the Institute of Black Culture (IBC), and the Institute of Hispanic/Latino Culture (La Casita)	1,030,000
Peabody Hall Dean of Students Renovations	3,985,500
Maguire Field Synthetic Turf Installation	1,200,000
J. W. Reitz Union Ground Floor Roof Repair	280,000
Maguire Storage/Restrooms Expansion and ADA Upgrade	235,000
Flavet Field Fencing	225,000
Lake Wauburg North Waterfront ADA Pathways	130,000
J. W. Reitz Union South Terrace Renovation	79,608
University Press Building Renovation	14,750
UF-ONLINE IMPROVEMENTS	<u>884,028</u>
TOTAL	8,063,886

<u>MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</u>	
Maintenance, Repair, Renovation, and Remodeling	<u>0</u>
TOTAL	0

<u>GENERAL REVENUE FUNDED APPROPRIATIONS</u>	
	<u>0</u>
TOTAL	0

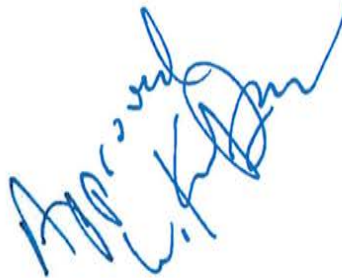
GRAND TOTAL 38,991,224

Division of Student Affairs
Office of the Vice President

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382-392-7301 Fax
www.ufsa.ufl.edu/ovp

May 17, 2019

Dr. W. Kent Fuchs
President
University of Florida
PO Box 113150
Gainesville, FL 32611



Dear President Fuchs,

Earlier this week the Board of Governors notified the University of Florida that we will be receiving \$7,179,858. This is \$679,858 more than we anticipated.

The University of Florida Capital Improvement Trust Fund (CITF) Committee reconvened to recommend a final project list for FY 2019 – 2020. David Bowles served as chair of the committee and the members were Jeanna Mastrodicasa, Associate Vice President for IFAS; Tina Horvath, Interim Senior Director of Housing and Residence Education; Cydney McGlothlin, Senior Project Manager, Planning, Design, and Construction; Emily Dunson, student member; Branden Pearson, student member; William Sandifer, student member; and Audrey Wikan, student member.

Florida Statute 1013.74(3) states no project proposed by a university which is to be funded from Capital Improvement Trust Fund fees or building fees shall be submitted to the Board of Governors for approval without prior consultation with the student government association of that university. Similarly, Florida Statute 1009.24(8)(b) states that at least half of the committee members be students appointed by the student body president, with the remainder of the committee appointed by the university president. A chair, appointed jointly by the university president and the student body president, shall vote only in the case of a tie.

The committee's final recommended project list for FY 2019 – 2020 is as follows:

1. \$3,985,500 for Peabody Hall Dean of Students Office Renovation. The full renovation of two floors will ensure ADA accessibility for the Dean of Students Office.
2. \$1,030,000 for the repayment of a UF internal loan to complete the Institutes construction.

The Foundation for The Gator Nation

An Equal Opportunity Institution

3. \$1,200,000 for the installation of synthetic turf on Maguire Field. Synthetic turf will improve playability for intramural sports and sport clubs; improve safety; and reduce maintenance costs.
4. \$280,000 for Reitz Union Ground Floor Roof Repair. During the Reitz Union renovation/expansion the roof where the Wells Fargo retail space was redone. The opposite space's roof was not. The repairs to the glass roof wall will allow the space to be rented.
5. \$235,000 for Maguire Storage/Restrooms Building Expansion and ADA upgrade. This project was approved in May 2018 but was removed in November 2018. It will increase space and storage and make the restrooms ADA accessible.
6. \$225,000 for installation of a fence on the three open sides of Flavet Field. Installing a permanent fence will add security for large scale events and allow for ticketed events.
7. \$130,000 for Lake Wauburg North Waterfront ADA Pathways replacement.
8. \$79,608 for additional funding for the JWRU South Terrace Renovation. The project was originally allocated \$850,000 but was reduced to \$400,000 at the November 2018 CITF committee meeting. Additional funding will help with lighting, shading, and/or landscaping costs.
9. \$14,750 for a planning and a preliminary conceptual design of the University Press Building. The study will determine the extent to which the building needs to be renovated. The intent is for the building to be the future site of the Collegiate Veterans Success Center.

We have removed from the list the Lake Wauburg North Cypress Lodge renovation/expansion. We will reconsider this project as a priority in the following year's CITF process.

We appreciate your continued support of these recommended projects.

Sincerely,



Winfred M. Phillips

Interim, Vice President

Division of Student Affairs

- cc. Dr. Joe Glover, Senior Vice President and Provost
Mr. David Bowles, Interim Associate Vice President for Student Affairs
Mr. Gene Herring, Director, Capital Program & Finance, University of Florida
Mr. Michael Murphy, Student Body President



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI3
June 6, 2019

SUBJECT: University of Florida Educational Plant Survey Validation

BACKGROUND INFORMATION

An Educational Plant Survey (EPS) is required once every five (5) years for all public educational entities, including state universities. At the request of the University of Florida, Board staff facilitated and coordinated the Survey Team and participated with University staff on the EPS to ensure that all the requirements of Section 1013.31, Florida Statutes, were satisfied. In addition to UF and Board staff, the team included staff from the University of West Florida, University of Central Florida, University of North Florida, Florida Agricultural and Mechanical University and Florida Gulf Coast University. The Survey Team Recommendation is included as an attachment. The EPS covers the period July 1, 2019 through June 30, 2024 and is UF's first EPS completed using the Dynamic Capital Planning (DCP) model.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the University of Florida Educational Plant Survey Validation for recommendation to the Board of Trustees for its approval on the Consent Agenda and for submission to the Florida Board of Governors.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is required.

Supporting Documentation Included: [UF Educational Plant Survey Approval](#), [Summary of Survey Team Recommendations](#) and [Educational Plant Survey Overview](#)

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



Business Affairs
Office of the Vice President

204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100
352-392-1336
352-392-6278 Fax

April 29, 2019

Mr. Chris Kinsley, Assistant Vice Chancellor
Finance and Facilities
Florida Board of Governors
325 West Gaines Street, STE 1614
Tallahassee, FL 32399

Dear Mr. Kinsley,

In accordance with Section 1013.31, Florida Statutes, which requires that an Educational Plant Survey be conducted once every five years, I am acknowledging that the survey is complete, and I have seen the recommendations of the Survey Team.

If additional information is needed, please contact Frank Phillips, Director Affairs Technical Services at (352) 273-4005.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Curtis A. Reynolds'.

Curtis A. Reynolds
Vice President for Business Affairs
University of Florida



STATE UNIVERSITY SYSTEM of FLORIDA

Board of Governors

EDUCATIONAL PLANT SURVEY OVERVIEW

In Florida, all public school districts, colleges and state universities are required to conduct an Educational Plant Survey (EPS) at least once every 5 years using “uniform data sources and criteria” (Section 1013.31, Florida Statutes). An EPS is a systematic and comprehensive study of each institution’s sites, buildings, and the site improvements required to operate the facilities. This includes a review of both the 1) existing educational and ancillary facilities and 2) anticipated future needs for repair, expansion and/or demolition. The EPS is a safeguard mechanism to ensure that PECO dollars, and the assets constructed with PECO dollars are being directed appropriately towards needed educational buildings.

The EPS is undertaken collaboratively by the EPS Survey Team, which consists of staff of the university being surveyed; Board of Governors’ staff; and staff from other universities. The final EPS Report must be approved by both the local Board of Trustees as well as the Board of Governors. The EPS is one of 3 long-range planning documents – the EPS, the Campus Master Plan and the 5 Year Capital Improvement Plan.

Required EPS Elements

- Summary of BOT/BOG approval
- Recommendations for Existing facilities
- Recommendation for New facilities
- Projected Capital Outlay full-time equivalent student enrollment
- Inventory of existing sites and facilities

The procedures to be used in conducting each EPS are specified by the Chancellor’s Office, in the EPS User’s Manual at <https://prod.flbog.net:4445/pls/apex/f?p=1265:101>. The current approved surveys for all SUS institutions may be found at <http://flbog.edu/board/office/fac/index.php>.



ENROLLMENT PLANNING

Fall Headcount Enrollment by Student Level *(for all degree-seeking students at all campuses)*

	2014	2015	2016	2017	2018	2019	2020	2021	2022
UNDERGRADUATE									
ACTUAL	32,781	34,002	35,518	36,436	36,437	.	.	.	.
APPROVED GOALS	.	.	.	36,415	36,762	37,018	37,300	37,300	.
PROPOSED GOALS	.	.	.	.	.	37,456	37,367	37,729	37,193
GRADUATE									
ACTUAL	15,754	16,273	16,819	16,297	15,753	.	.	.	.
APPROVED GOALS	.	.	.	17,391	16,401	16,391	16,342	16,305	.
PROPOSED GOALS	.	.	.	.	.	15,716	15,614	15,513	15,413

Fall Headcount Enrollment by Student Type *(for all degree-seeking students at all campuses)*

	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 PLAN	2020 PLAN	2021 PLAN	2022 PLAN
UNDERGRADUATE									
FTIC	26,336	26,839	27,788	27,953	28,534	28,391	28,249	28,108	27,968
FCS AA Transfers	5,143	5,484	5,802	6,094	6,309	6,334	6,360	6,385	6,411
Other AA Transfers	285	404	468	614	662	669	675	682	689
Post-Baccalaureates	0	0	0	0	0	0	0	0	0
Other Undergraduates	1,017	1,275	1,460	1,775	2,022	2,062	2,083	2,104	2,125
Subtotal	32,781	34,002	35,518	36,436	37,527	37,456	37,367	37,279	37,193
GRADUATE									
Master's	7,114	7,618	8,059	7,684	7,242	7,170	7,098	7,027	6,957
Research Doctoral	4,229	4,296	4,314	4,315	4,323	4,358	4,378	4,399	4,420
Professional Doctoral	4,411	4,359	4,446	4,298	4,188	4,188	4,138	4,087	4,036
Subtotal	15,754	16,273	16,819	16,297	15,753	15,716	15,614	15,513	15,413
TOTAL	48,535	50,275	52,337	52,733	53,280	53,172	52,981	52,792	52,606

Notes: This table reports the number of students enrolled at the university by student type categories. The student type for undergraduates is based on the Type of Student at Time of Most Recent Admission. The student type for graduates is based on the degree that is sought and the student CIP code. Does not include 'Unclassified' students who are not formally admitted into a degree program but are enrolled (e.g., dual enrolled high school students).

Percent of Baccalaureate-Seeking Resident Undergraduates Who Earned 15+ Credit Hours

(Fall terms only)

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	21	20	20	22	27	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	28	29	30	31

ENROLLMENT PLANNING *continued*

Actual & Planned FTE Enrollment by Residency & Student Level

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
RESIDENT										
LOWER	13,028	12,751	13,084	13,459	13,602	13,688	13,661	13,612	13,563	13,515
UPPER	18,028	18,051	18,372	18,862	19,669	19,793	19,753	19,682	19,612	19,542
GRAD I	3,407	3,378	3,603	3,625	3,645	3,668	3,660	3,647	3,634	3,621
GRAD II	4,961	4,859	4,623	4,527	4,330	4,358	4,349	4,333	4,318	4,302
TOTAL	39,424	39,039	39,682	40,473	41,246	41,507	41,423	41,274	41,127	40,980
NON-RESIDENT										
LOWER	711	855	1,101	1,380	1,461	1,470	1,467	1,462	1,457	1,452
UPPER	851	1,007	1,125	1,332	1,560	1,570	1,566	1,561	1,555	1,550
GRAD I	2,928	2,984	3,264	3,530	3,248	3,268	3,262	3,250	3,238	3,227
GRAD II	2,833	2,815	2,941	3,098	3,117	3,137	3,130	3,119	3,108	3,097
TOTAL	7,322	7,661	8,431	9,340	9,385	9,445	9,425	9,392	9,358	9,326
TOTAL										
LOWER	13,739	13,606	14,185	14,839	15,063	15,158	15,128	15,074	15,020	14,967
UPPER	18,878	19,058	19,497	20,194	21,229	21,363	21,319	21,243	21,167	21,092
GRAD I	6,335	6,362	6,867	7,155	6,892	6,936	6,922	6,897	6,872	6,848
GRAD II	7,794	7,674	7,564	7,624	7,447	7,495	7,479	7,452	7,426	7,399
TOTAL	46,746	46,700	48,113	49,813	50,632	50,952	50,848	50,666	50,485	50,306

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

Percent of FTE Enrollment by Method of Instruction

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
UNDERGRADUATE										
Distance (80-100%)	26%	27%	31%	32%	34%	36%	36%	37%	37%	38%
Hybrid (50-79%)	1%	1%	1%	1%	1%	2%	1%	1%	1%	1%
Classroom (0-50%)	73%	72%	68%	67%	65%	62%	63%	62%	62%	61%
GRADUATE										
Distance (80-100%)	26%	28%	28%	29%	29%	30%	31%	31%	31%	31%
Hybrid (50-79%)	2%	2%	2%	2%	3%	2%	1%	1%	1%	2%
Classroom (0-50%)	72%	70%	71%	69%	69%	68%	68%	68%	62%	67%

Note: Full-time Equivalent (FTE) student is a measure of instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Classroom/Traditional, is a course in which less than 50% of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time, space or both. This designation can include activities that do not occur in a classroom (ie, labs, internships, practica, clinicals, labs, etc) – see SUDS data element #2052. *Percentages may not total 100 due to rounding.



Educational Plant Survey Checklist

EPS Survey Year

EPS Survey Year 2018-2019
University UF

Educational Plant Survey Checklist

Eps Process Name	Start Date	End Date
Notification Process	29-NOV-18	08-FEB-19
Survey Team Members	08-FEB-19	06-MAR-19
Pre-validation	08-FEB-19	03-MAY-19
Agenda	25-APR-19	25-APR-19
Validation	25-APR-19	18-FEB-19
Needs Assessment	26-APR-19	26-APR-19
Requested Projects for survey recommendation	26-APR-19	26-APR-19
Survey Team Recommendation Letter	26-APR-19	26-APR-19
President Acknowledgement of the EPS Recommendations	02-MAY-19	02-MAY-19
EPS Draft preparation	20-MAY-19	
Board of Trustees Approval		
BOG Approval		
Final EPS Document		




STATE
UNIVERSITY
SYSTEM
of FLORIDA
Board of Governors

Office of the Chancellor
325 West Gaines Street, Suite 1614
Tallahassee, FL 32399
Phone 850.245.0466
Fax 850.245.9685
www.flbog.edu

May 21, 2018

MEMORANDUM

TO: Dr. W. Kent Fuchs
University of Florida

FROM: Chris Kinsley, Assistant Vice Chancellor
Finance and Facilities 

SUBJECT: Requirements for UF Educational Plant Survey

This is to advise you that in accordance with s. 1013.31(1), Florida Statutes, an Educational Plant Survey is required to be conducted at the University of Florida for the upcoming fiscal year, 2018 - 2019. This section requires each survey to be conducted by the Board of Trustees or an agency employed by the Board of Trustees. If you request our assistance for the upcoming survey, expenses incurred for travel and accommodations by the survey team will be paid by the Board of Governors.

The purpose of the Educational Plant Survey is to recommend capital projects that may be proposed by our Board for the next five (5) years based on an evaluation of comprehensive facility needs. Attached is an "Overview of the Educational Plant Survey Process" for use by the university. The Overview describes suggested roles of university staff and other team members, and is the recommended approach to achieving survey validation, customized to meet the unique situation of each university.

The Survey consists of two components: Validation and Needs Assessment. The university has the option of conducting the entire survey at once, or in two parts. We will work with your space coordinator, Ashley Grassano at UF to determine what option will be most effective.

Please contact Ken Ogletree in the Board of Governors office so that he may coordinate the scheduling necessary for UF to complete the survey process within the fiscal year. Mr. Ogletree can be reached at (850) 245-9254 or via email at Kenneth.Ogletree@flbog.edu.

Attachment

- c: Mr. Tim Jones, Vice Chancellor, Finance & Administration/Chief Financial Officer
Kenneth Ogletree, Sr. Architect
Ashley Grassano, Coordinator, Business Affairs Technical Services, University of Florida
Frank Phillips, Director for Business Affairs Technical Services, University of Florida
Curtis Reynolds, Vice President for Business Affairs, University of Florida,



Business Affairs
Office of the Vice President

204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100
352-392-1336
352-392-6278 Fax

September 26, 2018

Mr. Chris Kinsley, Assistant Vice Chancellor
Finance and Facilities
Florida Board of Governors
325 West Gaines Street, STE 1614
Tallahassee, FL 32399

Dear Mr. Kinsley,

In accordance with Section 1013.31, Florida Statutes, which requires that an Educational Plant Survey be conducted at least once every five years, I am requesting assistance with our upcoming Educational Plant Survey. I am appointing Frank Phillips, Director of Business Affairs Technical Services, and Ashley Grassano, BIM Coordinator as the Survey Team Facilitators for the University of Florida. The University's upcoming Educational Plant Survey is scheduled to be conducted from October 22, 2018 through October 26, 2018.

If additional information is needed, please contact Frank Phillips, Director of Business Affairs Technical Services at (352) 273-4005.

Sincerely,

A handwritten signature in blue ink, appearing to read "Curtis A. Reynolds".

Curtis A. Reynolds
Vice President for Business Affairs

cc: Kenneth Ogletree, Florida Board of Governors
Eugene Herring, UF, Planning, Design and Construction
Frank Phillips, Jr., UF, Business Affairs Technical Services
Ashley Grassano, BIM Coordinator



Buildings with Unsatisfactory Conditions

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

Additional list of Buildings with Unsatisfactory Building Conditions to be included in the Educational Plant Survey for Validation.

<u>Rept Inst</u>	<u>EPS Survey Year</u>	<u>Occupancy</u>	<u>Site ID</u>	<u>Building ID</u>	<u>Building Name</u>	<u>Building condition</u>	<u>Act Gross Sq Ft</u>	<u>Comments</u>
UF	2018-2019	200912	1	213	Biomedical Sciences Building	Ineligible Space for Space Calculation	162097	Per BOG, C&G space
UF	2018-2019	196701	1	723	Chemical Engineering	Ineligible Space for Space Calculation	53532	Per BOG, C&G space
UF	2018-2019	198501	1	580	Coastal Engineering Lab	Ineligible Space for Space Calculation	1540	Per BOG, C&G space
UF	2018-2019	196601	1	745	Coastal Engineering Shops	Ineligible Space for Space Calculation	4851	Per BOG, C&G space
UF	2018-2019	195601	1	495	Dan McCarty Hall A	Ineligible Space for Space Calculation	66949	Per BOG, C&G space
UF	2018-2019	194601	1	856	Earle B. Phelps Lab	Unsatisfactory space to be demolished	9877	
UF	2018-2019	196401	1	668	Electronic Communications Lab	Ineligible Space for Space Calculation	5654	Per BOG, C&G space
UF	2018-2019	201108	9	3440	Florida Innovation Hub At UF	Ineligible Space for Space Calculation	106000	Does not support UF faculty, staff, or students.
UF	2018-2019	199906	1	1139	Fuel Cell Garage	Ineligible Space for Space Calculation	2035	Per BOG, C&G space
UF	2018-2019	200110	1	774	Greenhouse, Botany	Ineligible Space for Space Calculation	2850	Per BOG, C&G space
UF	2018-2019	196701	1	721	John R. Benton Hall	Ineligible Space for Space Calculation	25878	Per BOG, C&G space
UF	2018-2019	195601	1	473	Lacy Rabon Chilled Water Plant (CWP2)	Unsatisfactory space to be demolished	34772	
UF	2018-2019	196901	1	719	Materials Engineering	Ineligible Space for Space Calculation	34902	Per BOG, C&G space
UF	2018-2019	200408	1	341	Mcguire Ctr For Lepidoptera Res	Ineligible Space for Space Calculation	55731	
UF	2018-2019	196701	1	720	Mechanical & Aerospace Eng B	Ineligible Space for Space Calculation	40981	Per BOG, C&G space
UF	2018-2019	198801	1	99	Microkelvin Laboratory	Ineligible Space for Space Calculation	4351	Per BOG, C&G space
UF	2018-2019	197101	1	117	Music Building	Unsatisfactory space to be demolished	69646	Unsuitable for current use.
UF	2018-2019	199808	1	746	Particle Science & Technology	Ineligible Space for Space Calculation	32069	Per BOG, C&G space

<u>Rept Inst</u>	<u>EPS Survey Year</u>	<u>Occupancy</u>	<u>Site ID</u>	<u>Building ID</u>	<u>Building Name</u>	<u>Building condition</u>	<u>Act Gross Sq Ft</u>	<u>Comments</u>
UF	2018-2019	193001	1	27	Public Safety	Unsatisfactory space to be demolished	4320	Building condemned.
UF	2018-2019	199611	1	1056	SE Chilled Water Plant (CWP9)	Unsatisfactory space to be demolished	18894	Demolished with Central Utility Plant Project
UF	2018-2019	199005	1	309	Samuel P. Harn Museum Of Art	Ineligible Space for Space Calculation	122884	
UF	2018-2019	197801	1	241	Solar Energy Test House 1	Ineligible Space for Space Calculation	1836	Per BOG, C&G space
UF	2018-2019	197901	1	247	Solar Engineering Laboratory	Ineligible Space for Space Calculation	2397	Per BOG, C&G space
UF	2018-2019	198201	1	34	U. F. Information	Ineligible Space for Space Calculation	2115	Per BOG, C&G space
UF	2018-2019	198906	1801	1013	Whitney Laboratory Whitney Hall	Unsatisfactory space to be demolished	9935	

The Complete List of Buildings for Validation

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

The complete list of buildings included in the Educational Plant Survey.

Rept Inst	EPS Survey Year	Occupy Dt	Site ID	Building ID	Building Name	Permanent	Act Gross		Building Condition	Comments
							Sq Ft			
UF	2018-2019	196911	1	476	Alan and Cathy Hitchcock Field and Fork Pantry	Y	896	Other Buildings need to be Validated		
UF	2018-2019	201806	1	964	Bee Laboratory	Y	8016	Satisfactory Space	-	
UF	2018-2019	201812	1	965	Bee Support Building	Y	7475	Other Buildings need to be Validated		
UF	2018-2019	201806	1	966	Bee Support Building Pavilion	Y	1606	Satisfactory Space	-	
UF	2018-2019	201702	106	891	Beef Teaching Facility Dorms	Y	23548	Satisfactory Space	-	
UF	2018-2019	200912	1	213	Biomedical Sciences Building	Y	162097	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201401	5402	2250	Caretaker Cottage (Porter)	Y	2090	Satisfactory Space	-	
UF	2018-2019	201806	106	899	Cattle Handling Facility	Y	13210	Satisfactory Space	-	
UF	2018-2019	201501	1	470	Center for Environmental & Human Toxicology Annex	Y	5258	Satisfactory Space	-	
UF	2018-2019	201601	1	401	Center for Outdoor Recreation & Education	Y	6057	Satisfactory Space	-	
UF	2018-2019	196701	1	723	Chemical Engineering	Y	53532	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	198501	1	580	Coastal Engineering Lab	Y	1540	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	196601	1	745	Coastal Engineering Shops	Y	4851	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	195601	1	495	Dan McCarty Hall A	Y	66949	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201407	5402	2220	EQUIPMENT STORAGE	Y	3013	Satisfactory Space	-	
UF	2018-2019	194601	1	856	Earle B. Phelps Lab	Y	9877	Unsatisfactory space to be demolished		
UF	2018-2019	196401	1	668	Electronic Communications Lab	Y	5654	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201403	1	1025	Equine Sports Performance Arena	Y	13321	Satisfactory Space	-	
UF	2018-2019	201512	6101	8309	Equipment Building	Y	252	Satisfactory Space	-	
UF	2018-2019	201508	5701	8420	Equipment Storage	Y	120	Satisfactory Space	-	
UF	2018-2019	201412	5301	7131	Equipment Storage	Y	210	Satisfactory Space	-	
UF	2018-2019	201605	2904	5223	Equipment Storage	Y	13000	Satisfactory Space	-	
UF	2018-2019	201402	5402	2216	Equipment Storage	Y	3022	Satisfactory Space	-	
UF	2018-2019	201601	112	1388	Equipment Storage	Y	3200	Satisfactory Space	-	
UF	2018-2019	201505	2903	9411	Equipment Storage Building	Y	2720	Satisfactory Space	-	
UF	2018-2019	201508	5301	7129	Equipment Storage Building	Y	280	Satisfactory Space	-	
UF	2018-2019	201508	4202	7531	Equipment Storage building	Y	12000	Satisfactory Space	-	
UF	2018-2019	201806	106	884	Farm Operations/Conference	Y	10127	Satisfactory Space	-	
UF	2018-2019	201507	5402	2285	Fennel Cottage	Y	1286	Satisfactory Space	-	
UF	2018-2019	201705	1	503	Field & Fork Storage	Y	700	Satisfactory Space	-	
UF	2018-2019	201508	6101	8307	Field Building	Y	263	Satisfactory Space	-	
UF	2018-2019	201108	9	3440	Florida Innovation Hub At UF	Y	106000	Ineligible Space for Space Calculation	Does not support UF faculty, staff, or students.	
UF	2018-2019	199906	1	1139	Fuel Cell Garage	Y	2035	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201711	4202	7532	Fuel Tank Shelter	N	920	Satisfactory Space	-	
UF	2018-2019	201609	1	214	George T. Harrell, M.D. Medical Education Building	Y	109202	Satisfactory Space	-	
UF	2018-2019	201705	5301	7172	Graduate Residence	Y	2916	Satisfactory Space	-	
UF	2018-2019	201410	2501	8115	Grazinglands Education Building	Y	2218	Satisfactory Space	-	
UF	2018-2019	201211	6101	8304	Greenhouse	N	864	Other Buildings need to be Validated		
UF	2018-2019	201708	1101	7756	Greenhouse	N	4640	Satisfactory Space	-	
UF	2018-2019	201402	5601	7364	Greenhouse	Y	1092	Satisfactory Space	-	
UF	2018-2019	201402	5601	7363	Greenhouse	Y	1092	Satisfactory Space	-	
UF	2018-2019	201405	5601	7312	Greenhouse	Y	1092	Satisfactory Space	-	
UF	2018-2019	201405	5601	7311	Greenhouse	Y	1092	Satisfactory Space	-	
UF	2018-2019	201702	2904	5224	Greenhouse	N	8784	Satisfactory Space	-	
UF	2018-2019	201311	4801	4018	Greenhouse	Y	9368	Satisfactory Space	-	
UF	2018-2019	201608	1	1223	Greenhouse	Y	9893	Satisfactory Space	-	
UF	2018-2019	200110	1	774	Greenhouse, Botany	Y	2850	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201804	1	1618	Horse Barn	Y	4311	Satisfactory Space	-	

Rept inst	Site ID	Site Name	Bldg id	Bldg name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Be fund cat
UF	1	MAIN CAMPUS	836	EH&S Storage	-	-	-	-	-	-	-	-	255	EDUC_GENERAL
UF	1	MAIN CAMPUS	179	EHS Administrative Offices	-	-	-	7,932	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	153	Earl and Christy Powell Hall	-	-	-	11,683	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	856	Earle B. Phelps Lab	-	355	305	3,546	1,216	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	668	Electronic Communications Lab	-	-	-	1,398	2,379	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	465	Elmore Hall For Admin Services	-	-	-	12,541	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	33	Engineering	9,720	-	13,139	25,726	31,224	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	1124	Engineering Clock Tower	-	-	-	-	-	35	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	760	Engineering Design Building	-	-	-	2,189	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	700	Facilities Services Administration	-	-	-	7,613	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	703	Facilities Services Building Services	-	-	-	2,521	-	-	-	-	538	EDUC_GENERAL
UF	1	MAIN CAMPUS	705	Facilities Services Central Stores	-	-	-	1,004	-	-	-	-	22,161	EDUC_GENERAL
UF	1	MAIN CAMPUS	707	Facilities Services Garage North	-	-	-	-	-	-	-	-	2,253	EDUC_GENERAL
UF	1	MAIN CAMPUS	708	Facilities Services Garage South	-	-	-	-	-	-	-	-	2,337	EDUC_GENERAL
UF	1	MAIN CAMPUS	704	Facilities Services Grounds	-	-	-	1,414	-	-	-	-	2,415	EDUC_GENERAL
UF	1	MAIN CAMPUS	809	Facilities Services Grounds Admin.	-	-	-	1,368	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	701	Facilities Services Human Resources	-	-	-	1,200	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	702	Facilities Services Maintenance	-	308	-	9,141	-	-	-	-	18,640	EDUC_GENERAL
UF	1	MAIN CAMPUS	706	Facilities Services Motor Pool	-	-	-	479	-	-	-	-	7,140	EDUC_GENERAL
UF	1	MAIN CAMPUS	794	Facilities Services Storage #1	-	-	-	-	-	-	-	-	1,624	EDUC_GENERAL
UF	1	MAIN CAMPUS	546	Facilities Services Storage #2	-	-	-	-	-	-	-	-	4,548	EDUC_GENERAL
UF	1	MAIN CAMPUS	850	Facilities Services Storage #2	-	-	-	-	-	-	-	-	1,767	EDUC_GENERAL
UF	1	MAIN CAMPUS	709	Facilities Services Storage #3	-	-	-	-	-	-	-	-	1,344	EDUC_GENERAL
UF	1	MAIN CAMPUS	804	Facilities Services Vehicle Wash/Lube Station	-	-	-	-	-	-	-	-	85	EDUC_GENERAL
UF	1	MAIN CAMPUS	503	Field & Fork Storage	-	-	-	-	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	597	Fine Arts A	-	9,641	-	5,782	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	598	Fine Arts B	2,438	-	-	746	-	2,888	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	599	Fine Arts C	4,819	726	33,895	9,715	-	935	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	269	Fine Arts D	702	-	13,045	2,333	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	21	Florida Gymnasium	7,977	392	5,615	31,961	16,085	-	-	17,168	937	EDUC_GENERAL
UF	1	MAIN CAMPUS	552	Florida Pool Office/Lockers	-	-	-	829	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	184	Frederick N Rhines Hall	-	1,412	3,779	14,630	26,202	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	1139	Fuel Cell Garage	-	-	-	-	1,527	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	5	George A. Smathers Library	-	43,833	-	14,399	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	4	George Peabody Hall	-	37	-	15,280	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	214	George T. Harrell, M.D. Medical Education Building	-	-	-	1,584	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	54	Gerson Hall	6,416	1,569	-	8,594	-	246	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	659	Greenhouse, Botany	-	-	-	-	529	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	774	Greenhouse, Botany	-	-	-	-	2,754	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	820	Greenhouse, Zoology	-	-	-	-	644	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	687	H. Philip Constans Theatre	-	-	17,264	4,571	-	23,095	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	688	Harry H. Sisler Hall	-	-	1,613	7,015	26,124	-	-	-	1,519	EDUC_GENERAL
UF	1	MAIN CAMPUS	64	Hough Hall	11,784	4,261	423	16,182	-	-	-	-	98	EDUC_GENERAL
UF	1	MAIN CAMPUS	32	Hub	-	2,929	-	22,624	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	18	Infirmery	-	-	-	4,408	-	-	-	-	-	EDUC_GENERAL

Rept inst	Site ID	Site Name	Bldg id	Bldg name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Be fund cat
UF	1	MAIN CAMPUS	686	J. Wayne Reitz Union	-	-	-	6,611	-	-	-	-	102	EDUC_GENERAL
UF	1	MAIN CAMPUS	7	James N. Anderson Hall	4,796	423	-	15,441	450	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	65	James W. 'Bill' Heavener Hall	9,775	2,699	3,719	8,001	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	102	James W. Norman Gym	-	-	2,753	3,425	-	-	832	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	101	James W. Norman Hall	12,321	193	3,303	24,084	905	-	-	-	1,235	EDUC_GENERAL
UF	1	MAIN CAMPUS	103	James W. Norman Hall Addition	4,534	17,521	9,405	33,644	606	-	213	-	45	EDUC_GENERAL
UF	1	MAIN CAMPUS	72	Jim and Alexis Pugh Hall	5,589	1,168	848	9,909	-	2,913	91	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	26	John J. Tigert Hall	-	175	-	40,462	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	721	John R. Benton Hall	463	1,359	1,315	4,631	6,955	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	275	Joseph Hernandez Hall	-	456	22,498	6,146	25,887	1,650	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	24	Joseph Weil Hall	5,268	4,077	10,205	55,704	18,640	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	14	Kathryn Chicone Ustler Hall	1,741	627	-	4,442	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	8	Keene-Flint Hall	9,085	970	1,238	10,213	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	114	Lab Of Southeastern Archeology	-	-	1,111	735	-	-	-	-	97	EDUC_GENERAL
UF	1	MAIN CAMPUS	473	Lacy Rabon Chilled Water Plant (CWP2)	-	144	-	1,552	-	-	-	-	1,379	EDUC_GENERAL
UF	1	MAIN CAMPUS	689	Library West	-	107,111	739	15,004	-	113	-	-	546	EDUC_GENERAL
UF	1	MAIN CAMPUS	2	Linton E. Grinter Hall	-	632	-	30,186	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	272	M.E. Rinker Hall	7,111	-	8,628	12,473	-	-	-	-	349	EDUC_GENERAL
UF	1	MAIN CAMPUS	111	Manning J. Dauer Hall	378	973	-	18,416	2,848	-	-	-	215	EDUC_GENERAL
UF	1	MAIN CAMPUS	31	Marshall M. Criser Hall	-	-	-	37,113	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	764	Martin H Levin Advocacy Center	-	281	7,113	452	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	719	Materials Engineering	-	-	-	8,505	12,325	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	596	May A. Mann Jennings Hall Office	-	-	-	3,177	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	1053	McCarty Chilled Water Plant (CWP5)	-	-	-	67	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	725	Mechanical & Aerospace Eng A	1,867	-	2,188	9,696	9,751	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	720	Mechanical & Aerospace Eng B	2,709	-	434	7,305	11,926	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	183	Mechanical & Aerospace Eng C	-	-	8,922	3,448	7,525	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	980	Mechanical and Aerospace Student Design Center	-	-	3,057	-	1,518	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	722	Merwin J. Larsen Hall	3,459	-	1,261	9,615	6,300	-	-	-	480	EDUC_GENERAL
UF	1	MAIN CAMPUS	99	Microkelvin Laboratory	-	-	-	319	2,813	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	117	Music Building	3,927	2,460	10,836	11,883	-	4,252	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	508	NS Field Station	-	-	-	1,962	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	70	Nanoscale Research Facility	-	-	242	7,828	16,156	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	6	Nathan P. Bryan Hall	-	1,420	631	24,306	705	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	554	Nuclear Field Building	-	-	-	1,150	4,107	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	557	Nuclear Reactor	-	-	265	4,098	4,804	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	634	Nuclear Sciences	1,111	211	7,513	11,306	17,668	-	73	-	65	EDUC_GENERAL
UF	1	MAIN CAMPUS	848	Nuclear Waste Storage	-	-	-	-	-	-	-	-	255	EDUC_GENERAL
UF	1	MAIN CAMPUS	91	O'Connell Ctr Storage	-	-	-	-	-	-	-	-	7,768	EDUC_GENERAL
UF	1	MAIN CAMPUS	67	Observatory	-	-	447	-	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	746	Particle Science & Technology	-	-	-	5,422	5,382	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	131	Percy L. Reed Laboratory	-	-	3,045	3,029	4,027	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	12	Peter Rolfs Hall	2,308	-	5,055	5,823	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	92	Physics Building	11,312	1,115	12,986	48,543	56,537	-	-	-	1,620	EDUC_GENERAL
UF	1	MAIN CAMPUS	308	Powell Hall (FLMNH)	-	-	-	-	-	56	-	-	-	EDUC_GENERAL

Rept inst	Site ID	Site Name	Bldg id	Bldg name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Be fund cat
UF	1	MAIN CAMPUS	749	Psychology Building	2,990	-	820	13,133	19,571	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	27	Public Safety	-	-	-	1,950	-	-	-	-	-	26 EDUC_GENERAL
UF	1	MAIN CAMPUS	30	Rae O. Weimer Hall	9,986	-	10,667	33,979	203	-	753	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	267	Ralph D. Turlington Hall	23,376	690	9,423	58,881	11,396	-	2,056	-	-	498 EDUC_GENERAL
UF	1	MAIN CAMPUS	19	Rex & Preston Farrior Hall	-	-	-	5,090	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	100	Robert C. Williamson Hall	3,230	-	3,908	11,379	22,220	-	-	-	-	153 EDUC_GENERAL
UF	1	MAIN CAMPUS	43	Robert Marston Science Library	-	81,143	729	3,846	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	309	Samuel P. Harn Museum Of Art	-	-	-	7,347	-	12,075	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	211	Sanitary Lift Station L1	-	-	-	-	-	-	-	-	-	1,784 EDUC_GENERAL
UF	1	MAIN CAMPUS	241	Solar Energy Test House 1	-	-	-	-	1,588	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	247	Solar Engineering Laboratory	-	-	-	-	333	-	-	-	-	613 EDUC_GENERAL
UF	1	MAIN CAMPUS	316	Southwest Recreation Center	-	-	-	-	-	-	-	26	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	757	Spessard L. Holland Law Center	24,965	50,300	-	42,195	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	110	Steinbrenner Band Hall	-	1,185	8,493	1,600	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	94	Stephen C. O'Connell Center	-	-	50	2,228	-	-	-	26,033	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	714	Surplus / Facilities Annex	-	-	-	2,388	-	-	-	-	-	19,098 EDUC_GENERAL
UF	1	MAIN CAMPUS	609	Surplus Property Warehouse	-	-	-	-	-	-	-	-	-	3,523 EDUC_GENERAL
UF	1	MAIN CAMPUS	811	Surplus Warehouse	-	-	-	1,199	-	-	-	-	-	14,601 EDUC_GENERAL
UF	1	MAIN CAMPUS	226	Sustainable Materials Management Research Laboratory East	-	-	-	-	1,874	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	771	Sustainable Materials Management Research Laboratory West	-	-	-	-	3,458	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	38	T.W. Bryant Space Science Ctr	2,265	322	-	12,208	4,182	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	105	The 105 Classroom Building	3,703	-	-	3,682	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	9	Townes R. Leigh Hall	3,494	-	19,403	10,794	16,300	-	-	-	-	1,950 EDUC_GENERAL
UF	1	MAIN CAMPUS	34	U. F. Information	-	-	-	152	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	715	U.F. Mail & Documents Services	-	-	-	1,807	-	-	-	-	-	3,939 EDUC_GENERAL
UF	1	MAIN CAMPUS	886	UF Bookstore & Welcome Center	-	-	-	884	-	1,887	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	1	University Auditorium	-	-	502	2,373	-	15,468	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	51	University Police Annex #1	-	-	-	3,122	-	-	-	-	-	312 EDUC_GENERAL
UF	1	MAIN CAMPUS	1131	Upd Evidence Building	-	-	-	-	-	-	-	-	-	1,496 EDUC_GENERAL
UF	1	MAIN CAMPUS	406	Walter J. Matherly Hall	16,110	-	947	9,874	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	831	Waste Management Facility	-	-	-	1,345	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	1070	Water Reclamation Admin. Bldg.	-	-	-	2,009	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	1072	Water Reclamation Chemical Stq	-	-	-	-	-	-	-	-	-	767 EDUC_GENERAL
UF	1	MAIN CAMPUS	1071	Water Reclamation Shop/Storage	-	-	-	398	-	-	-	-	-	1,281 EDUC_GENERAL
UF	1	MAIN CAMPUS	25	Weil Chilled Water Plant (CWP1)	-	-	-	555	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	747	William Bartram Hall	825	395	4,147	8,717	15,089	-	-	-	-	680 EDUC_GENERAL
UF	1	MAIN CAMPUS	22	William G. Carleton Auditorium	8,610	-	-	-	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	13	Wilton E. Newell Hall	-	14,926	-	438	-	-	-	-	-	EDUC_GENERAL
UF	1	MAIN CAMPUS	655	Winston W. Little Hall	16,259	1,829	2,293	18,155	-	-	-	-	-	674 EDUC_GENERAL
UF	1	MAIN CAMPUS	158	Yon Hall	249	463	1,104	13,663	2,617	-	-	-	-	1,119 EDUC_GENERAL

Building Condition Assessment Form

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

Building Condition Assessment Form for the buildings that turned 25 years old since the last Educational Plant Survey.

Rept Inst	Occupy Dt	Site ID	Building ID	Building Name	Permanent	Act Gross Sq Ft
UF	199101	1	31	Marshall M. Criser Hall	Y	64934
UF	199205	1	185	Bryan Fire Pump Building	Y	278
UF	199005	1	309	Samuel P. Harn Museum Of Art	Y	122884
UF	199306	3201	8036	Field Storage	Y	4200
UF	198901	1801	1014	Whitney Laboratory Shop	Y	875
UF	199005	1	295	SW Chilled Water Plant (CWP4)	Y	5898
UF	198908	1	429	Telecommunications	Y	2363
UF	199108	1	163	North End Zone Cooling Tower	Y	2420
UF	199111	1	315	Phillips Center For The Performing Arts	Y	68039
UF	198909	1801	1012	Whitney Laboratory Marine Lab	Y	24510
UF	199104	116	1040	Biotechnology #1	Y	43223
UF	199204	1	831	Waste Management Facility	Y	19138
UF	198908	1	804	Facilities Services Vehicle Wash/Lube Station	Y	205
UF	198912	1	226	Sustainable Materials Management Research Laboratory East	Y	5283
UF	199108	1	465	Elmore Hall For Admin Services	Y	18091

University Name: University of Florida

Date: April 15, 2019

Building Name: Marshall M. Criser Hall

Building No: 0031

Bldg Occupancy Date: January 1, 1991

Bldg Age: 28.3

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Catering Service Building

Building No: 0080

Bldg Occupancy Date: August 1, 1992

Bldg Age: 26.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 1

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: North End Zone Cooling Tower

Building No: 0163

Bldg Occupancy Date: August 1, 1991

Bldg Age: 27.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: No Roof

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Sustainable Materials Management Research Labo

Building No: 0226

Bldg Occupancy Date: December 1, 1989

Bldg Age: 29.4

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 1

Mechanical Systems:

(Data Element 10069)

Condition Code: 1

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Student Recreation and Fitness Center

Building No: 0265

Bldg Occupancy Date: July 1, 1991

Bldg Age: 27.8

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: SW Chilled Water Plant (CWP4)

Building No: 0295

Bldg Occupancy Date: May 1, 1990

Bldg Age: 29

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 4

Mechanical Systems:

(Data Element 10069)

Condition Code: 4

Electrical Systems:

(Data Element 10070)

Condition Code: 3

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Samuel P. Harn Museum Of Art

Building No: 0309

Bldg Occupancy Date: May 1, 1990

Bldg Age: 29

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 5

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Phillips Center For The Performing Arts

Building No: 0315

Bldg Occupancy Date: November 1, 1991

Bldg Age: 27.5

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Elmore Hall For Admin Services

Building No: 0465

Bldg Occupancy Date: August 1, 1991

Bldg Age: 27.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Facilities Services Storage #1

Building No: 0794

Bldg Occupancy Date: April 1, 1993

Bldg Age: 26.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Facilities Services Storage #1

Building No: 0794

Bldg Occupancy Date: April 1, 1993

Bldg Age: 26.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 1

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 1

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Facilities Services Vehicle Wash/Lube Station

Building No: 0804

Bldg Occupancy Date: August 1, 1989

Bldg Age: 29.7

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 1

Electrical Systems:

(Data Element 10070)

Condition Code: 1

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Waste Management Facility

Building No: 0831

Bldg Occupancy Date: April 1, 1992

Bldg Age: 27.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 4

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 3

Plumbing System:

(Data Element 10071)

Condition Code: 3

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Whitney Laboratory Marine Lab

Building No: 1012

Bldg Occupancy Date: September 1, 1989

Bldg Age: 29.6

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 2

Mechanical Systems:

(Data Element 10069)

Condition Code: 4

Electrical Systems:

(Data Element 10070)

Condition Code: 3

Plumbing System:

(Data Element 10071)

Condition Code: 3

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Whitney Laboratory Whitney Hall

Building No: 1013

Bldg Occupancy Date: June 1, 1989

Bldg Age: 29.9

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Whitney Laboratory Shop

Building No: 1014

Bldg Occupancy Date: January 1, 1989

Bldg Age: 30.3

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 3

Building Roof System:

(Data Element 10068)

Condition Code: 3

Mechanical Systems:

(Data Element 10069)

Condition Code: 2

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 2

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

University Name: University of Florida

Date: April 15, 2019

Building Name: Biotechnology #1

Building No: 1040

Bldg Occupancy Date: April 1, 1991

Bldg Age: 28.1

Survey Data

Building Envelope:

(Data Element 10067)

Condition Code: 2

Building Roof System:

(Data Element 10068)

Condition Code: 4

Mechanical Systems:

(Data Element 10069)

Condition Code: 3

Electrical Systems:

(Data Element 10070)

Condition Code: 2

Plumbing System:

(Data Element 10071)

Condition Code: 3

Condition Codes

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.

BUILDING SYSTEM CONDITION SURVEY STATE UNIVERSITY SYSTEM OF FLORIDA

University Name:	<u>UNIVERSITY OF FLORIDA</u>	Date:	<u>4/16/2018</u>
Building Name:	<u>Field Storage (Marianna)</u>	Building No:	<u>8036</u>
Bldg Occupancy Date:	<u>1993-06-01</u>	Bldg Age:	<u>26</u>

Building Envelope: (Data Element 10067)	Condition Code:	1
Building Roof System: (Data Element 10068)	Condition Code:	1
Mechanical Systems: (Data Element 10069)	Condition Code:	1
Electrical Systems: (Data Element 10070)	Condition Code:	1
Plumbing System: (Data Element 10071)	Condition Code:	1

Condition Codes:

1. Satisfactory. Building component is suitable for continued use with normal maintenance.
2. Renewal A. Needs minimal capital renewal. The approximate cost is not greater than 25% of the estimated replacement cost of the component.
3. Renewal B. Needs more than minimal capital renewal. The approximate cost is greater than 25% but not greater than 50% of the estimated replacement cost of the component.
4. Renewal C. Requires major capital renewal. The approximate cost is greater than 50% of the replacement cost of the component.
5. Replacement. Component should be replaced.



Needs Assessment

EPS Survey Year

Eps survey year : 2018-2019
University : UF

Report Description

This report includes the sum of the room areas rolled up at the University level for the Five Year Educational Plant Survey report. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Needs Assessment (Existing Facilities condition)

Space type	Classroom	Study	Teaching_Lab	Office	Research_Lab	Auditorium	Instructional_Media	Gymnasium	Campus Support Service	Total_NASF
Space needs by Space type	333889	689175	417362	1148625	957188	83472	153150	166945	216324	4166129
Satisfactory Space	280611	368456	338109	1200267	546424	68595	5533	43227	141803	2993025
Percent of Space needs met	84 %	53 %	81 %	104 %	57 %	82 %	4 %	26 %	66 %	72 %
Unsatisfactory space to be terminated	-	-	-	-	-	-	-	-	-	-
Unsatisfactory space to be demolished	3927	2959	11141	18931	1216	4252	0	0	1405	43831
Ineligible Space for Space Calculation	4326	1701	10052	49998	83191	12075	0	0	1777	163120
Percent of Space needs met	82 %	53 %	76 %	98 %	48 %	63 %	4 %	26 %	64 %	67 %
Unsatisfactory space with no action required	-	-	-	-	-	-	-	-	-	-
Percent of Space needs met	82 %	53 %	76 %	98 %	48 %	63 %	4 %	26 %	64 %	67 %
Unsatisfactory Space to be Remodeled/Renovated	-	-	-	-	-	-	-	-	-	-
Percent of Space needs met	82 %	53 %	76 %	98 %	48 %	63 %	4 %	26 %	64 %	67 %
Projects under construction	0	993	15238	18709	10338	0	0	0	0	45278
Percent of Space needs met	82 %	53 %	80 %	100 %	49 %	63 %	4 %	26 %	64 %	68 %



Space Factors

Description

The 2018 Space Factors given here correspond to the 30 Credit hour FTE standard. Hence, the Traditional and Online FTEs taken from the Workplans' FTE should also correspond to 30 Credit hour FTE standard.

EPS Survey Year

Eps survey year : 2018-2019
University : UF

Space Factors

Classroom : 9
Teaching lab : 11.25
Study : 13.5
Research Lab : 18.75
Auditorium : 2.25
Instructional Media : 3
Office : 22.5
Gymnasium : 4.5
Campus support service : 4.2375

30 hr FTEs from the Workplan

*Traditional FTEs :
*Online FTEs :

Report Description

The Space the University should have based on 2018 Space Factors and Traditional and Online FTEs. The FTEs should correspond to 30 Credit hour FTE standard.

Space needs by Space type

<u>Rept inst</u> ↑≡	<u>Eps survey year</u>	<u>Traditional fte</u>	<u>Online fte</u>	<u>Classroom</u>	<u>Study</u>	<u>Teaching Lab</u>	<u>Office</u>	<u>Research Lab</u>	<u>Auditorium</u>	<u>Instructional Media</u>	<u>Gymnasium</u>	<u>Campus Support Service</u>	<u>Total NASF</u>
UF	2018-2019	33611	17439	333,889	689,175	417,362	1,148,625	957,188	83,472	153,150	166,945	216,324	4,166,129

Satisfactory Space

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Demolition)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N

• The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Rept inst	Site ID	Site Name	Bldg id	Bldg name	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Be fund cat
UF	1	MAIN CAMPUS	641	ACS Housing	-	-	-	-	-	-	-	-	-	509 EDUC_GENERAL
UF	1	MAIN CAMPUS	476	Alan and Cathy Hitchcock Field and Fork Pantry	-	-	-	143	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	464	Alcohol Storage Facility	-	-	-	-	-	-	-	-	-	200 EDUC_GENERAL
UF	1	MAIN CAMPUS	724	Alvin P. Black Hall	1,390	254	947	7,701	7,881	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	11	Annie D. Broward Hall	-	652	-	526	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	748	Archie F. Carr Hall	-	363	6,796	7,216	15,551	-	444	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	268	Architecture	1,956	447	24,504	19,858	-	1,559	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	10	B.H. Griffin - W.L. Floyd Hall	1,601	854	357	10,037	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	983	Baughman Meditation Center	-	-	-	-	-	1,423	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	982	Baughman Support Building	-	-	-	299	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	157	Ben Hill Griffin Stadium	-	-	-	13,880	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	213	Biomedical Sciences Building	-	-	428	7,136	15,765	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	759	Bruton-Geer Hall	-	1,078	3,599	14,485	-	-	537	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	132	Centrex (University Police)	-	-	-	3,128	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	448	Century Tower	-	-	0	-	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	726	Chemical Eng Solvent Storage	-	-	-	-	605	-	-	-	-	1,073 EDUC_GENERAL
UF	1	MAIN CAMPUS	723	Chemical Engineering	1,154	342	7,875	6,345	15,073	-	-	-	-	1,164 EDUC_GENERAL
UF	1	MAIN CAMPUS	869	Chemical Engineering Digester	-	-	-	-	450	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	958	Chemical Engineering Student Center	-	2,381	-	2,959	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	28	Chemistry Laboratory	4,103	-	267	8,878	35,801	-	-	-	-	2,667 EDUC_GENERAL
UF	1	MAIN CAMPUS	765	Civil Engineering Storage	-	-	-	-	178	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	580	Coastal Engineering Lab	-	-	-	564	802	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	745	Coastal Engineering Shops	-	-	-	629	3,569	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	729	Coastal Engineering Storage	-	-	-	-	1,147	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	572	Coastal Engineering Test Lab	-	-	-	87	925	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	571	Coastal Engineering Wave Tank	-	-	-	554	5,039	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	607	Coastal Engineering Lab	-	-	-	-	880	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	3	Col. Edgar S. Walker Hall	-	-	250	9,141	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	742	Comm & Neurobio Sci Surge #5	-	-	-	-	-	-	-	-	-	325 EDUC_GENERAL
UF	1	MAIN CAMPUS	203	Communicore	-	-	-	2,487	1,480	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	42	Computer Sciences/Engineering	13,883	1,132	11,765	22,500	13,630	-	-	-	-	941 EDUC_GENERAL
UF	1	MAIN CAMPUS	495	Dan McCarty Hall A	-	-	-	245	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	497	Dan McCarty Hall C	2,924	-	-	2,892	1,722	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	29	David Stuzin Hall	5,928	222	-	24,508	576	-	534	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	683	EH&S Program Support Building	-	-	-	2,144	-	-	-	-	-	593 EDUC_GENERAL

Rept_Inst	EPS_Survey_Year	Occupy_Dt	Site_ID	Building_ID	Building_Name	Permanent	Act Gross		Building_Condition	Comments
							Sq Ft			
UF	2018-2019	201611	1	89	IFAS Administrative Services	Y	10823	Satisfactory Space	-	
UF	2018-2019	196709	1	686	J. Wayne Reitz Union	Y	439085	Satisfactory Space	-	
UF	2018-2019	201406	1	65	James W. 'Bill' Heavener Hall	Y	60216	Satisfactory Space	-	
UF	2018-2019	196701	1	721	John R. Benton Hall	Y	25878	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201702	1	275	Joseph Hernandez Hall	Y	109656	Satisfactory Space	-	
UF	2018-2019	195601	1	473	Lacy Rabon Chilled Water Plant (CWP2)	Y	34772	Unsatisfactory space to be demolished		
UF	2018-2019	201608	5402	2242	Land Management Building	Y	3205	Satisfactory Space	-	
UF	2018-2019	201511	1	264	MAE Design Center Annex	Y	1234	Satisfactory Space	-	
UF	2018-2019	201508	3803	1850	Marine Lab Research Office	Y	1864	Satisfactory Space	-	
UF	2018-2019	196901	1	719	Materials Engineering	Y	34902	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	200408	1	341	Mcquire Ctr For Lepidoptera Res	Y	55731	Ineligible Space for Space Calculation		
UF	2018-2019	196701	1	720	Mechanical & Aerospace Eng B	Y	40981	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	198801	1	99	Microkelvin Laboratory	Y	4351	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201604	5601	7393	Mix / Load Facility	Y	512	Satisfactory Space	-	
UF	2018-2019	197101	1	117	Music Building	Y	69646	Unsatisfactory space to be demolished	Unsuitable for current use.	
UF	2018-2019	201709	3803	1851	Nature Coast Biological Station	Y	11270	Satisfactory Space	-	
UF	2018-2019	199808	1	746	Particle Science & Technology	Y	32069	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201508	3803	1852	Pavilion	Y	396	Satisfactory Space	-	
UF	2018-2019	193001	1	27	Public Safety	Y	4320	Unsatisfactory space to be demolished	Building condemned.	
UF	2018-2019	200101	1101	7707	Pump House	N	124	Other Buildings need to be Validated		
UF	2018-2019	201603	5301	7199	Pump House	Y	219	Satisfactory Space	-	
UF	2018-2019	201404	2802	7127	Pump House	Y	152	Satisfactory Space	-	
UF	2018-2019	201401	5402	2252	Pump House (Porter)	Y	40	Satisfactory Space	-	
UF	2018-2019	201803	2501	8116	Research Building	Y	2895	Satisfactory Space	-	
UF	2018-2019	199507	1	19	Rex & Preston Farrior Hall	Y	88306	Satisfactory Space	-	
UF	2018-2019	201404	107	138	Roland T. Stern Learning Center at Austin Cary Forest	Y	8960	Satisfactory Space	-	
UF	2018-2019	199611	1	1056	SE Chilled Water Plant (CWP9)	Y	18894	Unsatisfactory space to be demolished	Demolished with Central Utility Plant Project	
UF	2018-2019	199005	1	309	Samuel P. Harn Museum Of Art	Y	122884	Ineligible Space for Space Calculation		
UF	2018-2019	201603	5301	7132	Screen House	Y	396	Satisfactory Space	-	
UF	2018-2019	201404	5301	7118	Screen House	Y	58120	Satisfactory Space	-	
UF	2018-2019	201401	5402	2260	Security Cottage (Steele)	Y	256	Satisfactory Space	-	
UF	2018-2019	201410	1304	8274	Shade house	Y	21678	Satisfactory Space	-	
UF	2018-2019	197801	1	241	Solar Energy Test House 1	Y	1836	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	197901	1	247	Solar Engineering Laboratory	Y	2397	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	198001	1	94	Stephen C. O'Connell Center	Y	342961	Satisfactory Space	-	
UF	2018-2019	201404	5301	7119	Storage Building	Y	301	Satisfactory Space	-	
UF	2018-2019	201702	1	675	Storage Building	Y	4928	Satisfactory Space	-	
UF	2018-2019	201801	1	811	Surplus Warehouse	Y	19747	Satisfactory Space	-	
UF	2018-2019	201803	4202	7533	Tunnel House	Y	7560	Satisfactory Space	-	
UF	2018-2019	201503	4202	7530	Tunnel House	Y	1152	Satisfactory Space	-	
UF	2018-2019	201503	4202	7529	Tunnel House	Y	1152	Satisfactory Space	-	
UF	2018-2019	201503	4202	7528	Tunnel House	Y	1152	Satisfactory Space	-	
UF	2018-2019	198201	1	34	U. F. Information	Y	2115	Ineligible Space for Space Calculation	Per BOG, C&G space	
UF	2018-2019	201612	109	1389	VFD Storage Building (Hague)	Y	252	Satisfactory Space	-	
UF	2018-2019	201612	109	1238	VFD Storage Building (Hague)	N	360	Satisfactory Space	-	
UF	2018-2019	198906	1801	1013	Whitney Laboratory Whitney Hall	Y	9935	Unsatisfactory space to be demolished		
UF	2018-2019	190901	1	13	Wilmon E. Newell Hall	Y	36750	Satisfactory Space	-	

UF Building Inventory

EPS Survey Year
 EPS Survey Year: 2018-2019
 University: UF
Report Description

This report shows the current approved data for all the buildings in the University.

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	196301	1	MAIN CAMPUS	641	ACS Housing	Y	N	N	11796
UF	197001	1	MAIN CAMPUS	336	ACS Housing	Y	N	N	5779
UF	196001	1	MAIN CAMPUS	604	ACS Housing #2	Y	N	N	2874
UF	197201	1	MAIN CAMPUS	335	ACS Storage	Y	N	N	600
UF	196201	1	MAIN CAMPUS	633	ACS Storage	Y	N	N	2885
UF	198912	1	MAIN CAMPUS	201	Academic Research Building	Y	N	N	274907
UF	195601	5701	WEST FLORIDA REC JAY	8416	Admin Office	Y	N	N	3690
UF	200012	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1232	Administration Bldg (Mlhr)	Y	N	N	1982
UF	201008	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7525	Administration Building	Y	Y	N	3432
UF	198601	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4255	Administration/Laboratory	Y	N	N	2878
UF	199910	1	MAIN CAMPUS	1162	Administration/Maintenance Bld	Y	N	N	1882
UF	200212	5301	CITRUS REC LAKE ALFRED	7192	Ag Eng / Maint Facility	Y	N	N	14130
UF	200810	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7750	Ag Eng/Maintenance Facility	Y	Y	N	7000
UF	198301	1	MAIN CAMPUS	825	Agric Engineering Field Lab	N	N	N	105
UF	198301	1	MAIN CAMPUS	819	Agric Engineering Field Lab	Y	Y	N	82
UF	197301	1	MAIN CAMPUS	616	Agric Engineering Field Lab	Y	Y	N	3497
UF	197601	1	MAIN CAMPUS	543	Agricultural Engineering Bldg	Y	N	N	2250
UF	198501	1	MAIN CAMPUS	227	Agricultural Engineering Shop	Y	Y	N	6277
UF	194701	1	MAIN CAMPUS	168	Agricultural Networks Laboratory	Y	N	N	1722
UF	198401	1	MAIN CAMPUS	128	Agronomy Drying Facility	Y	Y	N	1222
UF	197801	108	BEEF UNIT MONTEOCHA	909	Agronomy Field Lab (Bru)	Y	N	N	2680
UF	194001	1	MAIN CAMPUS	147	Agronomy Plant Intro Lab	Y	N	N	447
UF	196301	1	MAIN CAMPUS	658	Agronomy Plant Introduct. Lab	Y	N	N	747
UF	198801	108	BEEF UNIT MONTEOCHA	948	Agronomy Scale Shed (Bru)	Y	Y	N	1620
UF	196911	1	MAIN CAMPUS	476	Alan and Cathy Hitchcock Field and Fork Pantry	Y	N	N	896
UF	193901	1	MAIN CAMPUS	135	Albert A. Murphree Hall	Y	N	N	97450
UF	201205	1	MAIN CAMPUS	464	Alcohol Storage Facility	N	N	N	256
UF	199601	1	MAIN CAMPUS	1087	Alfred A. Ring Tennis Pavilion	Y	N	N	22867
UF	195501	1	MAIN CAMPUS	413	Alpha Chi Omega	Y	N	N	21184
UF	195401	1	MAIN CAMPUS	409	Alpha Delta Pi	Y	N	N	17592

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	195701	1	MAIN CAMPUS	417	Alpha Epsilon Phi	Y	N	N	12537
UF	195810	1	MAIN CAMPUS	431	Alpha Epsilon Pi	Y	N	N	14350
UF	195801	1	MAIN CAMPUS	426	Alpha Gamma Rho	Y	N	N	14530
UF	-	1	MAIN CAMPUS	3392	Alpha Gamma Rho	Y	N	N	23737
UF	195401	1	MAIN CAMPUS	408	Alpha Omicron Pi	Y	N	N	16585
UF	-	1	MAIN CAMPUS	3393	Alpha Tau Omega	Y	N	N	45860
UF	196701	1	MAIN CAMPUS	724	Alvin P. Black Hall	Y	N	N	37307
UF	199512	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1327	Anaerobic Digestor (Hague)	Y	N	N	420
UF	192901	1	MAIN CAMPUS	16	Andrew Sledd Hall	Y	N	N	43310
UF	195001	1	MAIN CAMPUS	41	Angela Mallory Hall	Y	N	N	26361
UF	195501	1	MAIN CAMPUS	478	Animal Building	Y	Y	N	2327
UF	200308	1	MAIN CAMPUS	1371	Animal Care Extension Facility 1	Y	N	N	5744
UF	196001	1	MAIN CAMPUS	603	Animal Fac Kennel Core Bldg	Y	N	N	1916
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4242	Animal House	Y	Y	N	690
UF	195501	1	MAIN CAMPUS	1115	Animal Nutrition Walkway	Y	N	Y	390
UF	199907	1	MAIN CAMPUS	1196	Animal Research Chem Storage	N	N	N	80
UF	195207	108	BEEF UNIT MONTEOCHA	119	Animal Sci Feed Storage (Bru)	Y	Y	N	1838
UF	195701	1	MAIN CAMPUS	466	Animal Sci. Physiology Barn	Y	Y	N	9867
UF	197101	1	MAIN CAMPUS	627	Animal Science Hay Barn	Y	Y	N	3280
UF	196001	1	MAIN CAMPUS	628	Animal Science Pole Barn	Y	Y	N	13200
UF	195601	1	MAIN CAMPUS	483	Animal Science Preparation Bld	N	N	N	1065
UF	201201	1	MAIN CAMPUS	867	Animal Science Security Residence	N	N	N	924
UF	198201	1	MAIN CAMPUS	547	Animal Science Solvent Storage	Y	Y	N	443
UF	198501	1	MAIN CAMPUS	499	Animal Sciences Building	Y	N	N	28847
UF	198201	1	MAIN CAMPUS	459	Animal Sciences Building	Y	N	N	66817
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7374	Animal Shelter (Zoo)	Y	Y	N	240
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7372	Animal Shelter (Zoo)	Y	Y	N	240
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7373	Animal Shelter (Zoo)	Y	Y	N	240
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7375	Animal Shelter (Zoo)	Y	Y	N	240
UF	199910	3201	NORTH FLORIDA REC MARIANNA	8026	Animal Working Pens	Y	Y	N	11432
UF	199910	3201	NORTH FLORIDA REC MARIANNA	8024	Animal Working Pens	Y	Y	N	800
UF	195401	1	MAIN CAMPUS	11	Annie D. Broward Hall	Y	N	N	158373
UF	200703	601	FT LAUDERDALE REC	5052	Apiary Storage Bldg	Y	N	N	240
UF	198206	1	MAIN CAMPUS	947	Apiary Storage Building	Y	N	N	894
UF	201508	1901	APALACHICOLA	1902	Aquaculture Facility	Y	N	N	1250
UF	200805	5601	INDIAN RIVER REC FT PIERCE	7365	Aquaculture Research Center	Y	N	N	7500
UF	193701	1	MAIN CAMPUS	120	Aquatic Food Prod. Pilot Plant	Y	N	N	16860
UF	200905	1	MAIN CAMPUS	1379	Aquatic Pathobiology	Y	N	N	6970
UF	199703	1	MAIN CAMPUS	461	Aquatic Products Lab	Y	N	N	10309
UF	197601	1	MAIN CAMPUS	865	Aquatic Weed Research	N	N	N	279
UF	198101	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	544	Aquatic Weeds Annex (Mlhr)	Y	N	N	12620
UF	198101	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	460	Aquatic Weeds Res Ctr (Mlhr)	Y	N	N	3440
UF	197401	1	MAIN CAMPUS	748	Archie F. Carr Hall	Y	N	N	46469
UF	197901	1	MAIN CAMPUS	268	Architecture	Y	N	N	126267
UF	199910	3201	NORTH FLORIDA REC MARIANNA	8025	Arena	Y	N	N	4800
UF	200701	5502	CITY OF ST. AUGUSTINE	3902	Arrivas House	Y	N	N	4824
UF	200509	1	MAIN CAMPUS	1774	Attendant Booth at Cultural Plaza Parking	N	N	N	40
UF	200509	1	MAIN CAMPUS	1775	Attendant Booth at Orthopaedics Parking	N	N	N	40
UF	199705	1	MAIN CAMPUS	1194	Attendant Booth at SOC Gated Lot	N	N	N	23
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9619	Auditorium	Y	N	N	3390
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9213	Auditorium	Y	N	N	2970
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9318	Auditorium/Residence	Y	N	N	4870
UF	200306	18	Eastside Library Facilities	1630	Auxiliary Library Facility	Y	N	N	42505
UF	199601	7	AYERS MEDICAL PLAZA	3260	Ayers Medical Plaza	Y	N	N	87296
UF	191207	1	MAIN CAMPUS	10	B.H. Griffin - W.L. Floyd Hall	Y	N	N	22912
UF	199507	1	MAIN CAMPUS	1049	Baby Gator	Y	N	N	11083
UF	200811	1	MAIN CAMPUS	452	Baby Gator Storage	N	N	N	216
UF	199812	120	BOSTON FARM/SANTA FE RIVER RANCH	1365	Barn	Y	N	N	3585
UF	192701	5001	EVERGLADES REC BELLE GLADE	7426	Barn	Y	Y	N	16250
UF	200612	1	MAIN CAMPUS	656	Baseball Locker Room Facility	Y	N	N	21798
UF	198901	1	MAIN CAMPUS	506	Baseball Stadium Ticket Booth	Y	N	N	270
UF	197701	1	MAIN CAMPUS	206	Basic Science Building	Y	N	N	85005

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	200110	1	MAIN CAMPUS	1169	Basketball Practice Facility	Y	N	N	50990
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9315	Bath House	Y	N	N	440
UF	200005	1	MAIN CAMPUS	983	Baughman Meditation Center	Y	N	N	1737
UF	200005	1	MAIN CAMPUS	982	Baughman Support Building	Y	N	N	1523
UF	201806	1	MAIN CAMPUS	964	Bee Laboratory	Y	N	N	8016
UF	201812	1	MAIN CAMPUS	965	Bee Support Building	Y	N	N	7475
UF	201806	1	MAIN CAMPUS	966	Bee Support Building Pavilion	Y	N	N	1606
UF	201702	106	BEEF TEACHING UNIT SAND HILL	891	Beef Teaching Facility Dorms	Y	N	N	23548
UF	195301	1	MAIN CAMPUS	434	Behavior Lab Annex	Y	N	N	800
UF	198201	5301	CITRUS REC LAKE ALFRED	7167	Ben Hill Griffin Citrus Hall	Y	N	N	20730
UF	193001	1	MAIN CAMPUS	157	Ben Hill Griffin Stadium	Y	N	N	120625
UF	200701	5502	CITY OF ST. AUGUSTINE	3917	Benet House	Y	N	N	2552
UF	195001	1	MAIN CAMPUS	45	Benjamin A. Tolbert Hall	Y	N	N	54300
UF	196701	1	MAIN CAMPUS	1104	Benton Walkways	Y	N	Y	3000
UF	195501	1	MAIN CAMPUS	430	Beta Theta Pi	Y	N	N	18067
UF	199211	1	MAIN CAMPUS	1222	Bio-Containment Facility	Y	N	N	4773
UF	198601	1	MAIN CAMPUS	350	Bio-Control Laboratory	Y	Y	N	3098
UF	198601	1	MAIN CAMPUS	710	Bio-Tech Lab	Y	Y	N	3304
UF	198701	1304	TROPICAL REC HOMESTEAD	8253	Bio-Technology Bldg	Y	N	N	5356
UF	196801	5301	CITRUS REC LAKE ALFRED	7103	Biochemistry Building	Y	N	N	8792
UF	200912	1	MAIN CAMPUS	213	Biomedical Sciences Building	Y	N	N	162097
UF	201204	6201	BKI BIOREFINERY	8802	Biorefinery Office	N	N	N	2160
UF	198301	1	MAIN CAMPUS	245	Bioremediation Lab	N	N	N	914
UF	199104	116	Progress Corporate Park	1040	Biotechnology #1	Y	N	N	43223
UF	199606	116	Progress Corporate Park	1044	Biowaste Treatment Facility	Y	N	N	1000
UF	199012	4001	4H CAMP CHERRY LAKE MADISON	9229	Boat Equipment Storage	N	N	N	290
UF	199012	2801	4H CAMP CLOVERLEAF LAKE PLACID	9630	Boat House	Y	N	N	120
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4245	Boat House	Y	N	N	1530
UF	200506	1	MAIN CAMPUS	936	Boat Shelter	N	N	N	300
UF	196601	1	MAIN CAMPUS	713	Bookstore Warehouse	N	N	N	9600
UF	199809	1	MAIN CAMPUS	1128	Brain Institute Bridge	Y	N	Y	2591
UF	197401	4201	EQUINE SCIENCES CENTER LOWELL	7204	Broodmare Barn	Y	Y	N	7220
UF	200010	1	MAIN CAMPUS	1011	Broward Dining Center	Y	N	N	22658
UF	200612	1	MAIN CAMPUS	353	Broward Outdoor Recreation Center Pavilion (BORC)	Y	N	N	1296
UF	200608	1	MAIN CAMPUS	351	Broward Outdoor Recreation Complex Gatehouse (BORC)	Y	N	N	138
UF	200608	1	MAIN CAMPUS	352	Broward Outdoor Recreation Complex Restrooms (BORC)	Y	N	N	1043
UF	198401	1	MAIN CAMPUS	759	Bruton-Geer Hall	Y	N	N	48976
UF	199205	1	MAIN CAMPUS	185	Bryan Fire Pump Building	Y	N	N	278
UF	201507	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2280	Bunkhouse	Y	N	N	3798
UF	201105	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2207	Bunkhouse (Wodey)	Y	N	N	2268
UF	200307	16	EASTSIDE CAMPUS	1604	CCE Faculty / Staff	Y	N	N	16732
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1312	Calf Barn (Hague)	Y	Y	N	8400
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9221	Camp Restroom	Y	N	N	600
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9228	Camp Restroom	Y	N	N	600
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9608	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9610	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9602	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9613	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9609	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9606	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9612	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9601	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9604	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9611	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9603	Camper Cabin	Y	N	N	310
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9605	Camper Cabin	Y	N	N	310
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9203	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9202	Camper Cabin	Y	N	N	290
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9209	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9206	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9201	Camper Cabin	Y	N	N	290
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9222	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9223	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9208	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9224	Camper Cabin	Y	N	N	290
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9210	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9207	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9204	Camper Cabin	Y	N	N	240
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9225	Camper Cabin	Y	N	N	290
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9205	Camper Cabin	Y	N	N	240
UF	199102	4602	4H CAMP TIMPOOCHEE NICEVILLE	9336	Camper Cabin	Y	N	N	1480
UF	198701	4602	4H CAMP TIMPOOCHEE NICEVILLE	9332	Camper Cabin	Y	N	N	1480
UF	199101	4602	4H CAMP TIMPOOCHEE NICEVILLE	9337	Camper Cabin	Y	N	N	1480
UF	199101	4602	4H CAMP TIMPOOCHEE NICEVILLE	9338	Camper Cabin	Y	N	N	1480
UF	198908	4602	4H CAMP TIMPOOCHEE NICEVILLE	9333	Camper Cabin	Y	N	N	1480
UF	198908	4602	4H CAMP TIMPOOCHEE NICEVILLE	9334	Camper Cabin	Y	N	N	1480
UF	199102	4602	4H CAMP TIMPOOCHEE NICEVILLE	9335	Camper Cabin	Y	N	N	1480
UF	200606	1	MAIN CAMPUS	1376	Cancer/Genetics Research Complex	Y	N	N	281886
UF	199912	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7741	Canker Spray Booth	N	N	N	40
UF	201401	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2250	Caretaker Cottage (Porter)	Y	N	N	2090
UF	196401	1	MAIN CAMPUS	680	Carpenter Shop	Y	N	N	2674
UF	200701	5502	CITY OF ST. AUGUSTINE	3935	Carpenter Storage	N	N	N	50
UF	198801	1	MAIN CAMPUS	1210	Carport	N	N	N	280
UF	199907	6101	NORTH FLORIDA REC LIVE OAK	8330	Carport	Y	Y	N	420
UF	199208	1	MAIN CAMPUS	80	Catering Service Building	Y	N	N	126

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	197501	106	BEEF TEACHING UNIT SAND HILL	894	Cattle Barn	Y	Y	N	7768
UF	200112	2501	RANGE CATTLE REC ONA	8129	Cattle Feeding Facility	Y	Y	N	9000
UF	201806	106	BEEF TEACHING UNIT SAND HILL	899	Cattle Handling Facility	Y	N	N	13210
UF	200310	116	Progress Corporate Park	1383	Center Of Excellence	Y	N	N	22662
UF	195501	1	MAIN CAMPUS	471	Center for Environmental & Human Toxicology	Y	N	N	10542
UF	201501	1	MAIN CAMPUS	470	Center for Environmental & Human Toxicology Annex	Y	N	N	5258
UF	194701	1	MAIN CAMPUS	162	Center for Online Learning and Technology	Y	N	N	6094
UF	201601	1	MAIN CAMPUS	401	Center for Outdoor Recreation & Education	Y	N	N	6057
UF	196801	1	MAIN CAMPUS	132	Centrex (University Police)	Y	N	N	9824
UF	195501	1	MAIN CAMPUS	448	Century Tower	Y	N	N	10594
UF	200701	5502	CITY OF ST. AUGUSTINE	3910	Cerveau House	Y	N	N	2434
UF	200801	4602	4H CAMP TIMPOOCHEE NICEVILLE	9344	Chelco Pavilion	Y	Y	N	6000
UF	197701	1	MAIN CAMPUS	726	Chemical Eng Solvent Storage	N	N	N	2665
UF	196701	1	MAIN CAMPUS	723	Chemical Engineering	Y	N	N	53532
UF	198801	1	MAIN CAMPUS	869	Chemical Engineering Digester	N	N	N	512
UF	201207	1	MAIN CAMPUS	958	Chemical Engineering Student Center	Y	N	N	11789
UF	197301	1	MAIN CAMPUS	548	Chemical Storage	Y	Y	N	152
UF	197401	1	MAIN CAMPUS	838	Chemical Storage	Y	Y	N	160
UF	198401	601	FT LAUDERDALE REC	5030	Chemical Storage	Y	Y	N	418
UF	199302	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7718	Chemical Storage	Y	Y	N	58120
UF	198701	1304	TROPICAL REC HOMESTEAD	8255	Chemical Storage	Y	Y	N	620
UF	198401	2501	RANGE CATTLE REC ONA	8146	Chemical Storage	Y	Y	N	380
UF	198401	5601	INDIAN RIVER REC FT PIERCE	7320	Chemical Storage	Y	Y	N	380
UF	198501	5701	WEST FLORIDA REC JAY	8449	Chemical Storage	Y	Y	N	380
UF	198401	6101	NORTH FLORIDA REC LIVE OAK	8327	Chemical Storage	Y	Y	N	380
UF	198101	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	545	Chemical Storage (Mlthpr)	Y	Y	N	111
UF	198501	5504	HASTINGS REC SE	8711	Chemical Storage (farm)	Y	Y	N	380
UF	199004	1	MAIN CAMPUS	28	Chemistry Laboratory	Y	N	N	88732
UF	195601	1	MAIN CAMPUS	414	Chi Omega	Y	N	N	17910
UF	196901	1	MAIN CAMPUS	419	Chi Phi	Y	N	N	14450
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7378	Chicken House (Zoo)	Y	Y	N	256
UF	201007	5001	EVERGLADES REC BELLE GLADE	7495	Chiller	Y	Y	N	144
UF	200104	2001	NORTH FLORIDA REC QUINCY	7910	Chiller Pump House	Y	N	N	722
UF	199912	4801	MID FLORIDA REC APOPKA	4027	Chiller Pump House	Y	N	N	124
UF	197001	1304	TROPICAL REC HOMESTEAD	8237	Chiller/Pump House	Y	Y	N	250
UF	200701	5502	CITY OF ST. AUGUSTINE	3936	Choza	N	N	N	256
UF	200902	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7523	Citrus Quarantine Greenhouse	Y	Y	N	5313
UF	201501	5801	Citylab-Sarasota	L0009	Citylab-Sarasota	Y	N	N	7376
UF	198101	1	MAIN CAMPUS	765	Civil Engineering Storage	N	N	N	203
UF	200203	3803	NATURE COAST BIOLOGICAL STATION CEDAR KEY	1370	Clam Genetics Facility	N	N	N	1568
UF	199411	1	MAIN CAMPUS	1067	Clarifier (East)	Y	N	N	5280
UF	199411	1	MAIN CAMPUS	1068	Clarifier (West)	Y	N	N	5280
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7370	Classroom (Zoo)	Y	Y	N	864
UF	200201	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2202	Classroom / Office	Y	N	N	3029
UF	201306	1	MAIN CAMPUS	1375	Clinical & Translational Research Building	Y	N	N	128903
UF	200411	1	MAIN CAMPUS	896	Clinical and Translational Science Inst.	N	N	N	4592
UF	198501	1	MAIN CAMPUS	580	Coastal Engineering Lab	Y	N	N	1540
UF	196601	1	MAIN CAMPUS	745	Coastal Engineering Shops	Y	N	N	4851
UF	196601	1	MAIN CAMPUS	729	Coastal Engineering Storage	Y	N	N	1235
UF	195701	1	MAIN CAMPUS	572	Coastal Engineering Test Lab	Y	N	N	1085
UF	195701	1	MAIN CAMPUS	571	Coastal Engineering Wave Tank	Y	N	N	40605
UF	196001	1	MAIN CAMPUS	607	Coastal Engineering Lab	Y	N	N	1200
UF	192601	1	MAIN CAMPUS	3	Col. Edgar S. Walker Hall	Y	N	N	26058
UF	196601	1	MAIN CAMPUS	742	Comm & Neurobio Sci Surge #5	Y	N	N	3007
UF	200603	3201	NORTH FLORIDA REC MARIANNA	8035	Commodity Barn	Y	N	N	2960
UF	194601	1	MAIN CAMPUS	60	Communication/Extension Annex	Y	N	N	8285
UF	201407	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2241	Communications Tower	Y	N	N	90
UF	197501	1	MAIN CAMPUS	203	Communicore	Y	N	N	336591
UF	198101	1	MAIN CAMPUS	35	Computer Power Supply	Y	N	N	900
UF	198601	1	MAIN CAMPUS	42	Computer Sciences/Engineering	Y	N	N	119961
UF	196801	1	MAIN CAMPUS	1047	Condensate Pump House	N	N	N	144
UF	200012	5001	EVERGLADES REC BELLE GLADE	7404	Conference Center	Y	N	N	7193
UF	198801	5501	HASTINGS REC NW	8713	Conference Center	Y	Y	N	743
UF	200107	6101	NORTH FLORIDA REC LIVE OAK	8329	Conference Facility	Y	Y	N	3000
UF	192901	1	MAIN CAMPUS	78	Conferences and Institutes	Y	N	N	4426
UF	198701	1304	TROPICAL REC HOMESTEAD	8280	Conover Walkway	Y	N	Y	800
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9215	Control Cottage	Y	N	N	610
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9227	Control Cottage	Y	N	N	870
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9226	Control Cottage	Y	N	N	870
UF	198201	4801	MID FLORIDA REC APOPKA	4017	Cooler Building	Y	N	N	2711
UF	200701	5502	CITY OF ST. AUGUSTINE	3918	Coquina Warehouse	Y	N	N	2270
UF	195801	1	MAIN CAMPUS	277	Corry	Y	N	N	10910
UF	195901	1	MAIN CAMPUS	288	Corry	Y	N	N	18410
UF	195801	1	MAIN CAMPUS	276	Corry	Y	N	N	6920
UF	196501	1	MAIN CAMPUS	289	Corry	Y	N	N	18410
UF	195801	1	MAIN CAMPUS	283	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	279	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	284	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	282	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	281	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	278	Corry	Y	N	N	10910

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	195801	1	MAIN CAMPUS	280	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	286	Corry	Y	N	N	10910
UF	195801	1	MAIN CAMPUS	285	Corry	Y	N	N	10910
UF	201204	1	MAIN CAMPUS	287	Corry Village Commons	Y	N	N	12683
UF	199401	6801	Preservation Institute, MASSACHUSETTS	2602	Cottage	Y	N	N	530
UF	199401	6801	Preservation Institute, MASSACHUSETTS	2604	Cottage	Y	N	N	530
UF	199401	6801	Preservation Institute, MASSACHUSETTS	2603	Cottage	Y	N	N	530
UF	201309	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2235	Cottage (Bell)	Y	N	N	1400
UF	201205	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2230	Cottage (Cofrin)	Y	Y	N	1938
UF	201002	1	MAIN CAMPUS	81	Counseling And Wellness Center	Y	N	N	23635
UF	199305	1	MAIN CAMPUS	1018	Courtelis Equine Teaching Hosp	Y	N	N	60463
UF	201002	1	MAIN CAMPUS	169	Criser CIB	Y	N	N	264
UF	196801	1	MAIN CAMPUS	152	Crops And Soils Field Lab	Y	N	N	2090
UF	197901	1	MAIN CAMPUS	48	Cwp #1 Weil Cooling Towers	Y	N	N	7964
UF	199502	1	MAIN CAMPUS	1054	Cwp #5 Mccarty Cooling Towers	Y	N	N	8007
UF	201508	1	MAIN CAMPUS	86	Cypress Hall Student Housing	Y	N	N	85155
UF	195601	1	MAIN CAMPUS	495	Dan McCarty Hall A	Y	N	N	66949
UF	195601	1	MAIN CAMPUS	496	Dan McCarty Hall B	Y	N	N	44695
UF	195601	1	MAIN CAMPUS	497	Dan McCarty Hall C	Y	N	N	32079
UF	195601	1	MAIN CAMPUS	498	Dan McCarty Hall D	Y	N	N	63454
UF	198101	1	MAIN CAMPUS	29	David Stuzin Hall	Y	N	N	59799
UF	199103	1	MAIN CAMPUS	170	Davis Cancer Pavilion	Y	N	N	129999
UF	200701	5502	CITY OF ST. AUGUSTINE	3920	De Hita House	Y	N	N	638
UF	200701	5502	CITY OF ST. AUGUSTINE	3901	De Mesa Sanchez House	Y	N	N	4039
UF	197501	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	919	Dehorning Facility (Hague)	Y	Y	N	310
UF	196601	1	MAIN CAMPUS	423	Delta Chi	Y	N	N	8217
UF	195501	1	MAIN CAMPUS	411	Delta Delta Delta	Y	N	N	24705
UF	195201	1	MAIN CAMPUS	407	Delta Gamma	Y	N	N	19942
UF	196301	1	MAIN CAMPUS	657	Delta Phi Epsilon	Y	N	N	13895
UF	-	1	MAIN CAMPUS	3317	Delta Tau Delta	Y	N	N	35400
UF	-	1	MAIN CAMPUS	3388	Delta Upsilon	Y	N	N	20800
UF	200408	1	MAIN CAMPUS	903	Delta Zeta	Y	N	N	16345
UF	201201	601	FT LAUDERDALE REC	5010	Demonstration Facility	Y	Y	N	1296
UF	197501	1	MAIN CAMPUS	205	Dental Science	Y	N	N	499630
UF	200604	1	MAIN CAMPUS	165	Deriso Hall	Y	N	N	11083
UF	196501	1	MAIN CAMPUS	300	Diamond	Y	N	N	12180
UF	196501	1	MAIN CAMPUS	305	Diamond	Y	N	N	5969
UF	196501	1	MAIN CAMPUS	303	Diamond	Y	N	N	18310
UF	196501	1	MAIN CAMPUS	297	Diamond	Y	N	N	12180
UF	196501	1	MAIN CAMPUS	306	Diamond	Y	N	N	18310
UF	196501	1	MAIN CAMPUS	299	Diamond	Y	N	N	12180
UF	196501	1	MAIN CAMPUS	298	Diamond	Y	N	N	12180
UF	196501	1	MAIN CAMPUS	307	Diamond	Y	N	N	4800
UF	196501	1	MAIN CAMPUS	304	Diamond	Y	N	N	12300
UF	196501	1	MAIN CAMPUS	296	Diamond	Y	N	N	12180
UF	196501	1	MAIN CAMPUS	301	Diamond	Y	N	N	12180
UF	196501	1	MAIN CAMPUS	302	Diamond	Y	N	N	18310
UF	199012	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7747	Diesel Pump Storage	N	N	N	80
UF	199012	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7746	Diesel Pump Storage	N	N	N	80
UF	200407	2904	GULF COAST REC BALM	5230	Diesel Pumphouse	Y	N	N	640
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1332	Digester Mechanical (Hague)	Y	Y	N	400
UF	199404	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1133	Digester Office (Hague)	Y	Y	N	95
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9620	Dining Hall	Y	N	N	3550
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9214	Dining Hall	Y	N	N	3300
UF	197201	4602	4H CAMP TIMPOOCHEE NICEVILLE	9317	Dining Hall	Y	N	N	7380
UF	196901	1	MAIN CAMPUS	816	Distillation Building	Y	Y	N	684
UF	195207	107	AUSTIN CARY MEMORIAL FOREST	1245	Dot Office/Div Of Forestry-Acnf	Y	Y	N	503
UF	199412	5001	EVERGLADES REC BELLE GLADE	7411	Dormitory	Y	N	N	3180
UF	198601	5301	CITRUS REC LAKE ALFRED	7171	Dormitory	Y	N	N	1850
UF	199401	6801	Preservation Institute, MASSACHUSETTS	2601	Dormitory	Y	N	N	2880
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9304	Dry Storage	Y	N	N	250
UF	200312	2001	NORTH FLORIDA REC QUINCY	7995	Dryer Building	Y	N	N	3000
UF	198801	108	BEEF UNIT MONTEOCHA	905	Drying & Grinding Bldg (Bru)	Y	Y	N	800
UF	197301	1	MAIN CAMPUS	842	Drying Building	Y	Y	N	572
UF	198001	1	MAIN CAMPUS	200	Drying Facility, Forestry	Y	Y	N	256
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7377	Duck House (Zoo)	Y	Y	N	256
UF	193901	1	MAIN CAMPUS	134	Duncan U. Fletcher Hall	Y	N	N	50500
UF	199912	1	MAIN CAMPUS	1173	EH&S Fumigation Chamber	N	N	N	35
UF	199912	1	MAIN CAMPUS	1174	EH&S Fumigation Storage	N	N	N	77
UF	199912	1	MAIN CAMPUS	1177	EH&S Pest Control Storage	N	N	N	190
UF	196501	1	MAIN CAMPUS	683	EH&S Program Support Building	N	N	N	4376
UF	197501	1	MAIN CAMPUS	836	EH&S Storage	Y	N	N	290
UF	194901	1	MAIN CAMPUS	179	EHS Administrative Offices	Y	N	N	13250
UF	201407	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2220	EQUIPMENT STORAGE	Y	Y	N	3013
UF	197601	1	MAIN CAMPUS	153	Earl and Christy Powell Hall	Y	N	N	23324
UF	195301	1	MAIN CAMPUS	127	Earl and Christy Powell University House	Y	N	N	10262
UF	194601	1	MAIN CAMPUS	856	Earle B. Phelps Lab	Y	N	N	9877
UF	201006	16	EASTSIDE CAMPUS	1628	East Campus Office Building	Y	N	N	83526
UF	201301	16	EASTSIDE CAMPUS	1629	East Campus Utility Yard	Y	N	N	10359
UF	196101	1	MAIN CAMPUS	592	East Hall	Y	N	N	44230
UF	199804	11	EASTSIDE COMMUNITY PRACTICE	1147	Eastside Clinic	Y	N	N	15855
UF	195701	1	MAIN CAMPUS	941	Editorial Publications Storage	Y	Y	N	2860
UF	193901	107	AUSTIN CARY MEMORIAL FOREST	137	Education Bldg, Forestry-ACMF	Y	Y	N	1251

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	198801	1304	TROPICAL REC HOMESTEAD	8260	Educational Support Building	Y	Y	N	3070
UF	200603	2904	GULF COAST REC BALM	5233	Electric Pump House	N	N	N	160
UF	200401	2904	GULF COAST REC BALM	5231	Electric Pumphouse	Y	N	N	736
UF	197701	1304	TROPICAL REC HOMESTEAD	8242	Electrical Vault	Y	Y	N	300
UF	196401	1	MAIN CAMPUS	668	Electronic Communications Lab	Y	N	N	5654
UF	199108	1	MAIN CAMPUS	465	Elmore Hall For Admin Services	Y	N	N	18091
UF	200912	1	MAIN CAMPUS	1377	Emerging Pathogens Institute	Y	N	N	93018
UF	200208	1	MAIN CAMPUS	261	Emerson Alumni Hall	Y	N	N	62129
UF	199701	1	MAIN CAMPUS	33	Engineering	Y	N	N	142093
UF	200301	1	MAIN CAMPUS	1124	Engineering Clock Tower	Y	N	N	81
UF	198501	1	MAIN CAMPUS	760	Engineering Design Building	N	N	N	2880
UF	199601	1	MAIN CAMPUS	1107	Engineering Walkways	Y	N	Y	1720
UF	199605	1	MAIN CAMPUS	40	Enterprise Infrastructure and Operations Generator	Y	N	N	350
UF	198701	1304	TROPICAL REC HOMESTEAD	8256	Entomology Building	Y	N	N	2888
UF	197501	2001	NORTH FLORIDA REC QUINCY	7990	Entomology Building	Y	N	N	2160
UF	196001	1	MAIN CAMPUS	619	Entomology Field Laboratory	Y	N	N	830
UF	199202	1	MAIN CAMPUS	1270	Entomology Greenhouse	Y	Y	N	180
UF	201202	1	MAIN CAMPUS	1299	Entomology Greenhouse	Y	Y	N	648
UF	201202	1	MAIN CAMPUS	1298	Entomology Greenhouse	Y	Y	N	648
UF	197101	1	MAIN CAMPUS	946	Entomology Implement Shed	Y	Y	N	960
UF	201007	4801	MID FLORIDA REC APOPKA	4050	Entomology Rearing Facility	Y	Y	N	4182
UF	199601	1	MAIN CAMPUS	1358	Entomology Shadehouse, North	Y	N	N	1200
UF	199601	1	MAIN CAMPUS	1359	Entomology Shadehouse, South	Y	N	N	1200
UF	197301	1	MAIN CAMPUS	346	Entomology Shop	Y	Y	N	1631
UF	196801	1304	TROPICAL REC HOMESTEAD	8235	Entomology-Pathology Building	Y	N	N	5505
UF	198601	1	MAIN CAMPUS	243	Environmental Biotech. Lab	Y	Y	N	2138
UF	200106	1	MAIN CAMPUS	1356	Environmental Hort Support	Y	N	N	2400
UF	198201	1	MAIN CAMPUS	246	Environmental Microbiology	Y	Y	N	2661
UF	199705	5301	CITRUS REC LAKE ALFRED	7107	Environmental Quality Lab	Y	Y	N	4000
UF	199505	1	MAIN CAMPUS	1231	Environmental Soil Bin	Y	Y	N	210
UF	199102	1	MAIN CAMPUS	1265	Environmental Stress Lab	Y	N	N	4000
UF	197601	4801	MID FLORIDA REC APOPKA	4012	Environmental Testing	Y	Y	N	2882
UF	198912	1	MAIN CAMPUS	1020	Equine Barn A	Y	N	N	8371
UF	198912	1	MAIN CAMPUS	1021	Equine Barn B	Y	N	N	8894
UF	201403	1	MAIN CAMPUS	1025	Equine Sports Performance Arena	Y	N	N	13321
UF	201512	6101	NORTH FLORIDA REC LIVE OAK	8309	Equipment Building	Y	Y	N	252
UF	195101	5701	WEST FLORIDA REC JAY	8410	Equipment Shop	Y	Y	N	2960
UF	198301	1	MAIN CAMPUS	812	Equipment Storage	N	N	N	100
UF	198501	1	MAIN CAMPUS	238	Equipment Storage	Y	Y	N	2504
UF	198401	1	MAIN CAMPUS	914	Equipment Storage	Y	Y	N	1804
UF	198901	1	MAIN CAMPUS	1247	Equipment Storage	Y	Y	N	3200
UF	198012	1	MAIN CAMPUS	97	Equipment Storage	Y	Y	N	520
UF	195207	108	BEEF UNIT MONTEOCHA	196	Equipment Storage	Y	Y	N	2963
UF	196301	108	BEEF UNIT MONTEOCHA	646	Equipment Storage	Y	Y	N	3923
UF	195301	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	438	Equipment Storage	Y	N	N	8047
UF	201601	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1388	Equipment Storage	Y	Y	N	3200
UF	200103	120	BOSTON FARM/SANTA FE RIVER RANCH	1310	Equipment Storage	Y	N	N	11250
UF	199812	120	BOSTON FARM/SANTA FE RIVER RANCH	1308	Equipment Storage	Y	Y	N	1750
UF	201209	601	FT LAUDERDALE REC	5013	Equipment Storage	N	N	N	360
UF	199612	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7725	Equipment Storage	Y	Y	N	12000
UF	201508	1901	APALACHICOLA	1903	Equipment Storage	Y	N	N	638
UF	199601	2001	NORTH FLORIDA REC QUINCY	7994	Equipment Storage	Y	Y	N	1300
UF	200606	2001	NORTH FLORIDA REC QUINCY	7996	Equipment Storage	Y	N	N	3600
UF	201007	2501	RANGE CATTLE REC ONA	8114	Equipment Storage	Y	Y	N	240
UF	199001	2801	4H CAMP CLOVERLEAF LAKE PLACID	9633	Equipment Storage	N	N	N	1
UF	201605	2904	GULF COAST REC BALM	5223	Equipment Storage	Y	N	N	13000
UF	200402	2904	GULF COAST REC BALM	5204	Equipment Storage	Y	N	N	12000
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4254	Equipment Storage	Y	Y	N	230
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4243	Equipment Storage	Y	Y	N	395
UF	200312	3201	NORTH FLORIDA REC MARIANNA	8031	Equipment Storage	Y	N	N	6000
UF	200108	3201	NORTH FLORIDA REC MARIANNA	8030	Equipment Storage	Y	N	N	4000
UF	200103	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7508	Equipment Storage	Y	N	N	11958
UF	201106	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7526	Equipment Storage	Y	Y	N	12000
UF	200103	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7509	Equipment Storage	Y	N	N	11980
UF	200210	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7506	Equipment Storage	Y	N	N	11886
UF	199912	4602	4H CAMP TIMPOOCHEE NICEVILLE	9341	Equipment Storage	Y	N	N	52
UF	200206	4801	MID FLORIDA REC APOPKA	4034	Equipment Storage	Y	N	N	4000
UF	200107	4801	MID FLORIDA REC APOPKA	4032	Equipment Storage	Y	N	N	5400
UF	200802	5001	EVERGLADES REC BELLE GLADE	7441	Equipment Storage	Y	Y	N	2500
UF	196901	5001	EVERGLADES REC BELLE GLADE	7474	Equipment Storage	Y	Y	N	5900
UF	200001	5001	EVERGLADES REC BELLE GLADE	7477	Equipment Storage	Y	Y	N	2120
UF	201412	5301	CITRUS REC LAKE ALFRED	7131	Equipment Storage	Y	N	N	210
UF	200207	5301	CITRUS REC LAKE ALFRED	7194	Equipment Storage	Y	N	N	11500
UF	201112	5301	CITRUS REC LAKE ALFRED	7111	Equipment Storage	N	N	N	48
UF	201106	5301	CITRUS REC LAKE ALFRED	7108	Equipment Storage	Y	Y	N	520
UF	201402	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2216	Equipment Storage	Y	Y	N	3022
UF	200306	5601	INDIAN RIVER REC FT PIERCE	7346	Equipment Storage	N	N	N	3750
UF	197801	5601	INDIAN RIVER REC FT PIERCE	7318	Equipment Storage	Y	Y	N	2250
UF	201204	5701	WEST FLORIDA REC JAY	8413	Equipment Storage	Y	Y	N	144
UF	201508	5701	WEST FLORIDA REC JAY	8420	Equipment Storage	Y	N	N	120
UF	200512	5701	WEST FLORIDA REC JAY	8461	Equipment Storage	Y	Y	N	4800
UF	196201	5701	WEST FLORIDA REC JAY	8423	Equipment Storage	Y	Y	N	3600

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	201204	5701	WEST FLORIDA REC JAY	8414	Equipment Storage	Y	Y	N	100
UF	200706	5701	WEST FLORIDA REC JAY	8477	Equipment Storage	Y	N	N	3998
UF	201112	6101	NORTH FLORIDA REC LIVE OAK	8303	Equipment Storage	N	N	N	5400
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7390	Equipment Storage (Ffa)	Y	Y	N	2400
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7392	Equipment Storage (Ffa)	Y	Y	N	7500
UF	199512	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	629	Equipment Storage (Hague)	Y	Y	N	6860
UF	198501	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	761	Equipment Storage (Hague)	Y	Y	N	2026
UF	199803	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1343	Equipment Storage (Hague)	Y	N	N	6000
UF	199406	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	482	Equipment Storage (Mlhpr)	Y	Y	N	540
UF	196801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	472	Equipment Storage (Mlhpr)	Y	Y	N	3104
UF	195501	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	479	Equipment Storage (Mlhpr)	Y	Y	N	4966
UF	198910	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	873	Equipment Storage (Mlhpr)	Y	Y	N	4001
UF	199605	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1256	Equipment Storage (Mlhpr)	Y	Y	N	5000
UF	197501	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	792	Equipment Storage (Mlhpr)	Y	Y	N	840
UF	199012	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1396	Equipment Storage (Mlhpr)	Y	Y	N	1616
UF	201105	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2209	Equipment Storage (Wodey)	Y	Y	N	792
UF	201105	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2208	Equipment Storage (Wodey)	Y	Y	N	960
UF	198701	1304	TROPICAL REC HOMESTEAD	8259	Equipment Storage / Office	Y	N	N	5310
UF	200201	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2201	Equipment Storage / Office	Y	N	N	5247
UF	196401	1304	TROPICAL REC HOMESTEAD	8226	Equipment Storage Bldg	Y	Y	N	4400
UF	201012	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7501	Equipment Storage Bldg	Y	Y	N	408
UF	201410	1	MAIN CAMPUS	957	Equipment Storage Building	Y	Y	N	630
UF	200902	2801	4H CAMP CLOVERLEAF LAKE PLACID	9631	Equipment Storage Building	Y	Y	N	160
UF	201505	2903	TROPICAL AQUACULTURE LAB RUSKIN	9411	Equipment Storage Building	Y	Y	N	2720
UF	197001	3201	NORTH FLORIDA REC MARIANNA	8005	Equipment Storage Building	Y	Y	N	2400
UF	197401	3201	NORTH FLORIDA REC MARIANNA	8011	Equipment Storage Building	Y	Y	N	2840
UF	200903	4602	4H CAMP TIMPOOCHEE NICEVILLE	9345	Equipment Storage Building	Y	Y	N	192
UF	201508	5301	CITRUS REC LAKE ALFRED	7129	Equipment Storage Building	Y	N	N	280
UF	200210	5601	INDIAN RIVER REC FT PIERCE	7345	Equipment Storage Building	Y	Y	N	1800
UF	201508	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7531	Equipment Storage building	Y	N	N	12000
UF	199207	107	AUSTIN CARY MEMORIAL FOREST	1246	Equipment Storage, Forestry-Acrnf	Y	Y	N	580
UF	195401	107	AUSTIN CARY MEMORIAL FOREST	453	Equipment Storage, Forestry-Acrnf	Y	Y	N	1672
UF	200007	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7503	Equipment Storage/ Mix-Lead Bldg	Y	N	N	12019
UF	200212	5301	CITRUS REC LAKE ALFRED	7193	Equipment Storage/Growth Room	Y	N	N	9000
UF	200406	5601	INDIAN RIVER REC FT PIERCE	7343	Exotic/Aquatic Plant Quarantine	Y	N	N	19783
UF	194701	1	MAIN CAMPUS	57	Facilities Office	Y	N	N	877
UF	194801	1	MAIN CAMPUS	124	Facilities Office	Y	N	N	12191
UF	196601	1	MAIN CAMPUS	700	Facilities Services Administration	Y	N	N	12147
UF	196601	1	MAIN CAMPUS	703	Facilities Services Building Services	Y	N	N	5357
UF	196601	1	MAIN CAMPUS	705	Facilities Services Central Stores	Y	N	N	24075
UF	195301	1	MAIN CAMPUS	806	Facilities Services Electrical Storage	Y	N	N	830
UF	196901	1	MAIN CAMPUS	707	Facilities Services Garage North	Y	N	N	2253
UF	196901	1	MAIN CAMPUS	708	Facilities Services Garage South	Y	N	N	2392
UF	196601	1	MAIN CAMPUS	704	Facilities Services Grounds	Y	N	N	5528
UF	199605	1	MAIN CAMPUS	809	Facilities Services Grounds Admin.	Y	N	N	2203
UF	196501	1	MAIN CAMPUS	835	Facilities Services Grounds Storage	N	N	N	141
UF	197101	1	MAIN CAMPUS	701	Facilities Services Human Resources	Y	N	N	1921
UF	196601	1	MAIN CAMPUS	702	Facilities Services Maintenance	Y	N	N	39880
UF	198006	1	MAIN CAMPUS	807	Facilities Services Masonry Shop	N	N	N	1990
UF	199407	1	MAIN CAMPUS	706	Facilities Services Motor Pool	Y	N	N	9806
UF	199304	1	MAIN CAMPUS	794	Facilities Services Storage #1	Y	N	N	2000
UF	199408	1	MAIN CAMPUS	850	Facilities Services Storage #2	Y	N	N	2169
UF	197807	1	MAIN CAMPUS	546	Facilities Services Storage #2	Y	N	N	4868
UF	198101	1	MAIN CAMPUS	709	Facilities Services Storage #3	N	N	N	1403
UF	197901	1	MAIN CAMPUS	270	Facilities Services Training Trlr	N	N	N	1097
UF	198908	1	MAIN CAMPUS	804	Facilities Services Vehicle Wash/Lube Station	Y	N	N	205
UF	200812	2501	RANGE CATTLE REC ONA	8153	Faculty / Equipment Storage	Y	Y	N	9000
UF	199112	1602	HSC - JACKSONVILLE	2215	Faculty Clinic Building - T28	Y	N	N	23142
UF	198501	3201	NORTH FLORIDA REC MARIANNA	8019	Farm Equipment Bldg	Y	Y	N	2400
UF	198801	2001	NORTH FLORIDA REC QUINCY	7981	Farm Equipment Storage	Y	Y	N	4500
UF	197001	4201	EQUINE SCIENCES CENTER LOWELL	7200	Farm Manager Residence	Y	N	N	1170
UF	200109	5504	HASTINGS REC SE	8704	Farm Operations Bldg (farm)	Y	N	N	5005
UF	200109	2001	NORTH FLORIDA REC QUINCY	7919	Farm Operations Facility	Y	N	N	9250
UF	201806	106	BEEF TEACHING UNIT SAND HILL	884	Farm Operations/Conference	Y	N	N	10127
UF	200601	2904	GULF COAST REC BALM	5205	Farm Worker Residence	Y	N	N	812

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	201009	601	FT LAUDERDALE REC	5080	Fau Bc90	Y	N	N	10295
UF	201003	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	854	Feed Barn (Hague)	Y	Y	N	21400
UF	200706	3201	NORTH FLORIDA REC MARIANNA	8037	Feed Efficiency Equipment Storage	Y	Y	N	12000
UF	200810	3201	NORTH FLORIDA REC MARIANNA	8039	Feed Efficiency Office	Y	Y	N	237
UF	200406	3201	NORTH FLORIDA REC MARIANNA	8033	Feed Facility	Y	N	N	24000
UF	200112	120	BOSTON FARM/SANTA FE RIVER RANCH	1367	Feed Grain Bin	Y	N	N	113
UF	195601	2501	RANGE CATTLE REC ONA	8126	Feed Mill	Y	Y	N	5000
UF	198301	3201	NORTH FLORIDA REC MARIANNA	8013	Feed Mill	Y	Y	N	1850
UF	196501	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	690	Feed Storage Building (Hague)	Y	Y	N	4900
UF	199006	108	BEEF UNIT MONTEOCHA	1280	Feeding Barn	Y	Y	N	9000
UF	200707	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	828	Feeding Barn (Hague)	Y	Y	N	17500
UF	201507	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2285	Fennel Cottage	Y	N	N	1286
UF	197801	1	MAIN CAMPUS	976	Fertilizer Storage	Y	Y	N	483
UF	200010	601	FT LAUDERDALE REC	5038	Fertilizer Storage	Y	N	N	720
UF	195301	2501	RANGE CATTLE REC ONA	8121	Fertilizer Storage	Y	Y	N	840
UF	200306	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7516	Fertilizer Storage	Y	N	N	720
UF	198401	5001	EVERGLADES REC BELLE GLADE	7488	Fertilizer Storage	Y	Y	N	2050
UF	200504	5701	WEST FLORIDA REC JAY	8459	Fertilizer Storage	N	N	N	288
UF	196001	6101	NORTH FLORIDA REC LIVE OAK	8310	Fertilizer Storage	Y	Y	N	700
UF	200210	5601	INDIAN RIVER REC FT PIERCE	7344	Fertilizer/Chemical Storage Bldg	Y	Y	N	800
UF	199507	1	MAIN CAMPUS	1076	Fiber Hut Aero	Y	N	N	160
UF	200606	1	MAIN CAMPUS	500	Fiber Hut CSE	Y	N	N	220
UF	200507	16	EASTSIDE CAMPUS	1627	Fiber Hut Eastside Campus	Y	N	N	264
UF	200506	1	MAIN CAMPUS	437	Fiber Hut Elmore	Y	N	N	264
UF	200312	1	MAIN CAMPUS	730	Fiber Hut Ffield	Y	N	N	220
UF	200301	1	MAIN CAMPUS	180	Fiber Hut MAE	Y	N	N	220
UF	199504	1	MAIN CAMPUS	1048	Fiber Hut Mowry	Y	N	N	160
UF	201705	1	MAIN CAMPUS	503	Field & Fork Storage	Y	N	N	700
UF	194701	5501	HASTINGS REC NW	8705	Field Bldg	Y	Y	N	2400
UF	199712	2903	TROPICAL AQUACULTURE LAB RUSKIN	9404	Field Building	N	N	N	800
UF	199512	4801	MID FLORIDA REC APOPKA	4029	Field Building	Y	Y	N	1380
UF	195401	5001	EVERGLADES REC BELLE GLADE	7457	Field Building	Y	Y	N	1900
UF	201508	6101	NORTH FLORIDA REC LIVE OAK	8307	Field Building	Y	N	N	263
UF	199802	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1339	Field Building (Forage)	Y	N	N	5600
UF	195701	1	MAIN CAMPUS	935	Field Lab	Y	N	N	1547
UF	199304	1	MAIN CAMPUS	851	Field Lab, Forestry	N	N	N	355
UF	196801	1	MAIN CAMPUS	191	Field Lab, Forestry	Y	Y	N	1411
UF	193901	107	AUSTIN CARY MEMORIAL FOREST	139	Field Lab, Forestry-Acmf	N	N	N	1140
UF	197901	107	AUSTIN CARY MEMORIAL FOREST	143	Field Lab/Storage, Forestry-Acmf	N	N	N	800
UF	193901	107	AUSTIN CARY MEMORIAL FOREST	140	Field Lab/Storage, Forestry-Acmf	N	N	N	1014
UF	198701	107	AUSTIN CARY MEMORIAL FOREST	926	Field Lab/Tank, Forestry-Acmf	Y	N	N	720
UF	197001	601	FT LAUDERDALE REC	5011	Field Laboratory	Y	N	N	940
UF	200610	2501	RANGE CATTLE REC ONA	8151	Field Research Support	Y	N	N	9600
UF	200506	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7519	Field Research Support	Y	N	N	15000
UF	200507	5701	WEST FLORIDA REC JAY	8458	Field Research Support	Y	N	N	6000
UF	198301	1	MAIN CAMPUS	829	Field Storage	N	N	N	112
UF	198101	601	FT LAUDERDALE REC	5021	Field Storage	Y	Y	N	3150
UF	199306	3201	NORTH FLORIDA REC MARIANNA	8036	Field Storage	Y	N	N	4200
UF	199412	5001	EVERGLADES REC BELLE GLADE	7408	Field Storage	Y	Y	N	360
UF	199412	5001	EVERGLADES REC BELLE GLADE	7415	Field Storage	N	N	N	360
UF	199907	5601	INDIAN RIVER REC FT PIERCE	7335	Field Storage	N	N	N	200
UF	200502	5601	INDIAN RIVER REC FT PIERCE	7330	Field Storage	N	N	N	48
UF	199907	5601	INDIAN RIVER REC FT PIERCE	7334	Field Storage	N	N	N	200
UF	199907	5601	INDIAN RIVER REC FT PIERCE	7333	Field Storage	N	N	N	200
UF	199807	5601	INDIAN RIVER REC FT PIERCE	7337	Field Storage	N	N	N	200
UF	200502	5601	INDIAN RIVER REC FT PIERCE	7326	Field Storage	N	N	N	80
UF	199807	5601	INDIAN RIVER REC FT PIERCE	7339	Field Storage	N	N	N	200
UF	200502	5601	INDIAN RIVER REC FT PIERCE	7327	Field Storage	N	N	N	80
UF	195101	5601	INDIAN RIVER REC FT PIERCE	7307	Field Storage	Y	N	N	2360
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7336	Field Storage	N	N	N	200
UF	199806	5601	INDIAN RIVER REC FT PIERCE	7338	Field Storage	N	N	N	200
UF	200306	5601	INDIAN RIVER REC FT PIERCE	7356	Field Storage	Y	Y	N	200
UF	200502	5601	INDIAN RIVER REC FT PIERCE	7328	Field Storage	N	N	N	80
UF	200502	5601	INDIAN RIVER REC FT PIERCE	7329	Field Storage	N	N	N	48
UF	195801	6101	NORTH FLORIDA REC LIVE OAK	8308	Field Storage	Y	Y	N	1800
UF	200306	6101	NORTH FLORIDA REC LIVE OAK	8332	Field Storage	Y	Y	N	160
UF	200305	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1239	Field Storage (Mlhpr)	N	N	N	96
UF	200307	5301	CITRUS REC LAKE ALFRED	7197	Field Storage Building	Y	N	N	160
UF	196701	1	MAIN CAMPUS	71	Field Support	Y	Y	N	3766
UF	200603	1	MAIN CAMPUS	916	Field Support	N	N	N	240
UF	200103	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7510	Field Support	Y	N	N	15000
UF	200606	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7521	Field Support	Y	N	N	2000
UF	200706	5701	WEST FLORIDA REC JAY	8478	Field Support	Y	N	N	8438
UF	200205	5701	WEST FLORIDA REC JAY	8456	Field Support	Y	N	N	8409
UF	195901	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	583	Field Support (Mlhpr)	Y	Y	N	1994
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4253	Field Support Bldg	Y	Y	N	320
UF	201102	2001	NORTH FLORIDA REC QUINCY	7911	Field Support Building	Y	Y	N	600
UF	200912	2501	RANGE CATTLE REC ONA	8113	Field Support Building	Y	Y	N	600
UF	200312	5301	CITRUS REC LAKE ALFRED	7196	Field Support Building	Y	N	N	4000
UF	196401	1	MAIN CAMPUS	597	Fine Arts A	Y	N	N	30353
UF	196401	1	MAIN CAMPUS	598	Fine Arts B	Y	N	N	12839
UF	196401	1	MAIN CAMPUS	599	Fine Arts C	Y	N	N	79623
UF	197901	1	MAIN CAMPUS	269	Fine Arts D	Y	N	N	29508
UF	196401	1	MAIN CAMPUS	1101	Fine Arts Walkway	Y	N	Y	1732
UF	199001	107	AUSTIN CARY MEMORIAL FOREST	404	Fire Pump House	Y	Y	N	311
UF	199108	1	MAIN CAMPUS	1043	Fla. Museum Storage Shed	N	N	N	225

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	201203	1	MAIN CAMPUS	FLAV	Flavet Field	Y	N	N	1
UF	198301	1	MAIN CAMPUS	109	Finnh Pole Barn	Y	N	N	2104
UF	200701	5502	CITY OF ST. AUGUSTINE	3923	Florenia House	Y	N	N	2105
UF	200310	116	Progress Corporate Park	1380	Florida Biologix	Y	N	N	23932
UF	199109	1	MAIN CAMPUS	159	Florida Field North End Zone	Y	N	N	186560
UF	198201	1	MAIN CAMPUS	155	Florida Field South End Zone	Y	N	N	113602
UF	194901	1	MAIN CAMPUS	21	Florida Gymnasium	Y	N	N	167550
UF	201108	9	Innovation Square at UF	3440	Florida Innovation Hub At UF	Y	N	N	106000
UF	193001	1	MAIN CAMPUS	93	Florida Outdoor Pool	Y	N	N	1725
UF	198201	1	MAIN CAMPUS	236	Florida Pool Compressor Bldg	Y	N	N	197
UF	195601	1	MAIN CAMPUS	552	Florida Pool Office/Lockers	Y	N	N	1502
UF	198101	1	MAIN CAMPUS	803	Florida Sea Grant	N	N	N	2824
UF	196901	1	MAIN CAMPUS	475	Food Science & Human Nutrition	Y	N	N	44399
UF	196701	1	MAIN CAMPUS	493	Food Science Storage	Y	Y	N	800
UF	196501	1	MAIN CAMPUS	685	Food/Environ Toxicology Lab	Y	N	N	8625
UF	197501	2001	NORTH FLORIDA REC QUINCY	7991	Forage Evaluation Lab	Y	N	N	1970
UF	201004	2501	RANGE CATTLE REC ONA	8155	Forage Field Lab	Y	Y	N	2588
UF	196301	5001	EVERGLADES REC BELLE GLADE	7468	Forage Processing	Y	Y	N	2440
UF	199307	1	MAIN CAMPUS	844	Forest Stewardship	N	N	N	434
UF	198901	107	AUSTIN CARY MEMORIAL FOREST	1254	Forester Office, Forestry-Acmf	Y	Y	N	290
UF	198901	107	AUSTIN CARY MEMORIAL FOREST	1255	Forester Storage, Forestry-Acmf	Y	Y	N	60
UF	194801	1	MAIN CAMPUS	107	Forestry Resource and Conservation	Y	Y	N	3597
UF	196801	601	FT LAUDERDALE REC	5002	Forman Annex	Y	N	N	2730
UF	201205	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7527	Frank Stronach Plant Science Center	Y	N	N	15462
UF	195501	1	MAIN CAMPUS	474	Frazier Rogers Hall	Y	N	N	62470
UF	194801	1	MAIN CAMPUS	184	Frederick N Rhines Hall	Y	N	N	76304
UF	199211	1	MAIN CAMPUS	1264	Fruit Crops Pole Barn	Y	Y	N	4633
UF	198801	1	MAIN CAMPUS	1250	Fruit Packing	Y	N	N	2183
UF	199906	1	MAIN CAMPUS	1139	Fuel Cell Garage	Y	N	N	2035
UF	200912	5701	WEST FLORIDA REC JAY	8479	Fuel Island	Y	Y	N	921
UF	196301	1304	TROPICAL REC HOMESTEAD	8224	Fuel Storage Building	Y	Y	N	140
UF	199103	1	MAIN CAMPUS	1296	Fuel Storage Tank	Y	Y	N	855
UF	199102	108	BEEF UNIT MONTEOCHA	1294	Fuel Storage Tank (Bru)	Y	Y	N	920
UF	199101	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1293	Fuel Storage Tank (Hague)	Y	Y	N	1132
UF	199102	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1295	Fuel Storage Tank (Mlhpr)	Y	Y	N	920
UF	201711	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7532	Fuel Tank Shelter	N	N	N	920
UF	199103	601	FT LAUDERDALE REC	5035	Fuel Tank Storage	Y	Y	N	1130
UF	199007	1304	TROPICAL REC HOMESTEAD	8281	Fuel Tank Storage	Y	Y	N	1132
UF	199008	2501	RANGE CATTLE REC ONA	8149	Fuel Tank Storage	Y	Y	N	1130
UF	200307	8	Art HAUS Site	3324	GRADhaus	Y	N	N	6100
UF	200701	5502	CITY OF ST. AUGUSTINE	3905	Gallegos House	Y	N	N	905
UF	194101	2501	RANGE CATTLE REC ONA	8102	Garage	Y	N	N	420
UF	193701	5501	HASTINGS REC NW	8702	Garage	Y	N	N	1080
UF	197401	108	BEEF UNIT MONTEOCHA	910	Garage (Bru)	Y	N	N	830
UF	197801	1	MAIN CAMPUS	255	Gator Band Shell	Y	N	N	2370
UF	197801	1	MAIN CAMPUS	256	Gator Bandshell Restrooms	Y	N	N	842
UF	199605	1	MAIN CAMPUS	359	Gator Corner Dining Center	Y	N	N	21696
UF	198701	1304	TROPICAL REC HOMESTEAD	8258	Gazebo	Y	Y	N	190
UF	195201	1	MAIN CAMPUS	23	Gen. James A. Van Fleet Hall	Y	N	N	20081
UF	197501	1	MAIN CAMPUS	204	General Services	Y	N	N	42832
UF	196401	1	MAIN CAMPUS	695	Generator	Y	N	N	240
UF	201808	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1059	Generator	N	N	N	144
UF	192610	1	MAIN CAMPUS	5	George A. Smathers Library	Y	N	N	115397
UF	191209	1	MAIN CAMPUS	4	George Peabody Hall	Y	N	N	35139
UF	201609	1	MAIN CAMPUS	214	George T. Harrell, M.D. Medical Education Building	Y	N	N	109202
UF	200312	1	MAIN CAMPUS	54	Gerson Hall	Y	N	N	41736
UF	198801	1	MAIN CAMPUS	678	Golf Cart Storage	Y	N	N	3599
UF	197101	1	MAIN CAMPUS	822	Golf Club Comfort Station	Y	N	N	149
UF	196301	1	MAIN CAMPUS	821	Golf Club Workshop	Y	N	N	3975
UF	200701	5502	CITY OF ST. AUGUSTINE	3909	Gomez House	N	N	N	314
UF	200701	5502	CITY OF ST. AUGUSTINE	3921	Gonzalez House	Y	N	N	519
UF	200701	5502	CITY OF ST. AUGUSTINE	3928	Gonzalez Restrooms	N	N	N	182
UF	200701	5502	CITY OF ST. AUGUSTINE	3900	Government House	Y	N	N	23934
UF	196001	5504	HASTINGS REC SE	8706	Grading Barn (farm)	Y	Y	N	4650
UF	200403	4801	MID FLORIDA REC APOPKA	4047	Grading Facility	Y	N	N	577
UF	201005	601	FT LAUDERDALE REC	5078	Graduate Residence	Y	Y	N	2688
UF	200512	601	FT LAUDERDALE REC	5051	Graduate Residence	Y	N	N	2426
UF	200810	1304	TROPICAL REC HOMESTEAD	8268	Graduate Residence	Y	Y	N	1884
UF	200810	1304	TROPICAL REC HOMESTEAD	8269	Graduate Residence	Y	Y	N	1884
UF	200810	1304	TROPICAL REC HOMESTEAD	8270	Graduate Residence	Y	Y	N	1884
UF	200109	2001	NORTH FLORIDA REC QUINCY	7921	Graduate Residence	Y	N	N	1944
UF	200507	2903	TROPICAL AQUACULTURE LAB RUSKIN	9407	Graduate Residence	N	N	N	896
UF	200404	2904	GULF COAST REC BALM	5209	Graduate Residence	Y	N	N	2649
UF	200001	4201	EQUINE SCIENCES CENTER LOWELL	7220	Graduate Residence	N	N	N	1248
UF	201502	4201	EQUINE SCIENCES CENTER LOWELL	7201	Graduate Residence	Y	N	N	1210
UF	201705	5301	CITRUS REC LAKE ALFRED	7172	Graduate Residence	Y	N	N	2916
UF	200407	5601	INDIAN RIVER REC FT PIERCE	7357	Graduate Residence	Y	N	N	2485
UF	194801	5701	WEST FLORIDA REC JAY	8424	Graduate Residence	Y	N	N	1179
UF	196101	1	MAIN CAMPUS	589	Graham Area Office	Y	N	N	18200
UF	199108	3201	NORTH FLORIDA REC MARIANNA	8021	Grain Bin	Y	Y	N	180
UF	198201	3201	NORTH FLORIDA REC MARIANNA	8017	Grain Bin	Y	Y	N	90
UF	198401	3201	NORTH FLORIDA REC MARIANNA	8018	Grain Bin	Y	Y	N	90
UF	200301	3201	NORTH FLORIDA REC MARIANNA	8044	Grain Bin	N	Y	N	50
UF	201508	5701	WEST FLORIDA REC JAY	8418	Grain Storage Bin	Y	Y	N	63

Rept Inst	Occupancy	Site ID	Site Name	Bldg ID	Bldg Name/Ascending	Permanent	Farm	Walkway	Act gross sq ft
UF	201508	5701	WEST FLORIDA REC JAY	8419	Grain Storage Bin	Y	Y	N	63
UF	201410	2501	RANGE CATTLE REC ONA	8115	Grazinglands Education Building	Y	N	N	2218
UF	198812	5001	EVERGLADES REC BELLE GLADE	7403	Greenhouse	Y	Y	N	3476
UF	200507	1	MAIN CAMPUS	777	Greenhouse	N	N	N	960
UF	201001	1	MAIN CAMPUS	834	Greenhouse	Y	Y	N	1800
UF	199912	1	MAIN CAMPUS	1305	Greenhouse	Y	Y	N	247
UF	200111	1	MAIN CAMPUS	1354	Greenhouse	Y	Y	N	648
UF	199912	1	MAIN CAMPUS	1303	Greenhouse	Y	Y	N	247
UF	200611	1	MAIN CAMPUS	74	Greenhouse	Y	N	N	5760
UF	200102	1	MAIN CAMPUS	1362	Greenhouse	Y	Y	N	648
UF	199406	1	MAIN CAMPUS	1257	Greenhouse	Y	Y	N	113
UF	201508	1	MAIN CAMPUS	780	Greenhouse	Y	N	N	1808
UF	199912	1	MAIN CAMPUS	1306	Greenhouse	Y	Y	N	247
UF	199912	1	MAIN CAMPUS	1301	Greenhouse	Y	Y	N	247
UF	192901	1	MAIN CAMPUS	46	Greenhouse	Y	N	N	3027
UF	200001	1	MAIN CAMPUS	799	Greenhouse	Y	N	N	1010
UF	200411	1	MAIN CAMPUS	776	Greenhouse	Y	Y	N	960
UF	199912	1	MAIN CAMPUS	1304	Greenhouse	Y	Y	N	247
UF	200102	1	MAIN CAMPUS	1360	Greenhouse	Y	Y	N	648
UF	192701	1	MAIN CAMPUS	44	Greenhouse	Y	N	N	2804
UF	200102	1	MAIN CAMPUS	1361	Greenhouse	Y	Y	N	648
UF	201608	1	MAIN CAMPUS	1223	Greenhouse	Y	N	N	9893
UF	201002	1	MAIN CAMPUS	624	Greenhouse	Y	Y	N	1296
UF	200107	1	MAIN CAMPUS	1364	Greenhouse	Y	N	N	2916
UF	200210	1	MAIN CAMPUS	1363	Greenhouse	Y	Y	N	8756
UF	199912	1	MAIN CAMPUS	1302	Greenhouse	Y	Y	N	247
UF	200511	1	MAIN CAMPUS	975	Greenhouse	Y	N	N	1544
UF	200907	601	FT LAUDERDALE REC	5075	Greenhouse	Y	Y	N	10585
UF	196801	601	FT LAUDERDALE REC	5005	Greenhouse	Y	Y	N	610
UF	200907	601	FT LAUDERDALE REC	5074	Greenhouse	Y	Y	N	3025
UF	196801	601	FT LAUDERDALE REC	5004	Greenhouse	Y	Y	N	610
UF	200907	601	FT LAUDERDALE REC	5072	Greenhouse	Y	Y	N	2989
UF	201901	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7757	Greenhouse	Y	Y	N	5160
UF	199108	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7717	Greenhouse	Y	Y	N	1980
UF	200812	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7752	Greenhouse	Y	Y	N	162
UF	201212	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7704	Greenhouse	Y	Y	N	2820
UF	196301	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7708	Greenhouse	Y	Y	N	660
UF	201708	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7756	Greenhouse	N	Y	N	4640
UF	199008	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7715	Greenhouse	Y	Y	N	3500
UF	200812	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7754	Greenhouse	Y	Y	N	162
UF	200812	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7755	Greenhouse	Y	Y	N	162
UF	199612	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7722	Greenhouse	Y	Y	N	2000
UF	201901	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7757	Greenhouse	Y	Y	N	5160
UF	201212	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7704	Greenhouse	Y	Y	N	2820
UF	196301	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7708	Greenhouse	Y	Y	N	660
UF	196501	1304	TROPICAL REC HOMESTEAD	8228	Greenhouse	Y	Y	N	440
UF	196501	1304	TROPICAL REC HOMESTEAD	8227	Greenhouse	Y	Y	N	370
UF	196801	1304	TROPICAL REC HOMESTEAD	8233	Greenhouse	Y	Y	N	230
UF	198401	1304	TROPICAL REC HOMESTEAD	8249	Greenhouse	Y	Y	N	350
UF	197601	1304	TROPICAL REC HOMESTEAD	8239	Greenhouse	Y	Y	N	3590
UF	201201	1304	TROPICAL REC HOMESTEAD	8271	Greenhouse	Y	Y	N	4868
UF	195801	1304	TROPICAL REC HOMESTEAD	8222	Greenhouse	Y	Y	N	1810
UF	198401	1304	TROPICAL REC HOMESTEAD	8251	Greenhouse	Y	Y	N	370
UF	198401	1304	TROPICAL REC HOMESTEAD	8250	Greenhouse	Y	Y	N	350
UF	200305	1304	TROPICAL REC HOMESTEAD	8262	Greenhouse	Y	Y	N	1056
UF	200305	1304	TROPICAL REC HOMESTEAD	8263	Greenhouse	Y	Y	N	1056
UF	197401	2001	NORTH FLORIDA REC QUINCY	7982	Greenhouse	Y	Y	N	1330
UF	200910	2001	NORTH FLORIDA REC QUINCY	7997	Greenhouse	Y	Y	N	2592
UF	197001	2001	NORTH FLORIDA REC QUINCY	7972	Greenhouse	Y	Y	N	650
UF	200806	2001	NORTH FLORIDA REC QUINCY	7938	Greenhouse	Y	Y	N	1440
UF	197401	2001	NORTH FLORIDA REC QUINCY	7983	Greenhouse	Y	Y	N	720
UF	200110	2001	NORTH FLORIDA REC QUINCY	7922	Greenhouse	Y	N	N	2100
UF	197401	2001	NORTH FLORIDA REC QUINCY	7984	Greenhouse	Y	Y	N	720
UF	200806	2001	NORTH FLORIDA REC QUINCY	7939	Greenhouse	Y	Y	N	1440
UF	195701	2001	NORTH FLORIDA REC QUINCY	7956	Greenhouse	Y	Y	N	200
UF	197001	2001	NORTH FLORIDA REC QUINCY	7973	Greenhouse	Y	Y	N	650
UF	195701	2001	NORTH FLORIDA REC QUINCY	7957	Greenhouse	Y	Y	N	200
UF	199502	2001	NORTH FLORIDA REC QUINCY	7905	Greenhouse	Y	Y	N	360
UF	200606	2501	RANGE CATTLE REC ONA	8152	Greenhouse	Y	Y	N	1600
UF	201112	2903	TROPICAL AQUACULTURE LAB RUSKIN	9403	Greenhouse	N	N	N	2160
UF	200810	2903	TROPICAL AQUACULTURE LAB RUSKIN	9410	Greenhouse	Y	Y	N	2160
UF	200605	2903	TROPICAL AQUACULTURE LAB RUSKIN	9409	Greenhouse	Y	Y	N	2160
UF	200403	2903	TROPICAL AQUACULTURE LAB RUSKIN	9406	Greenhouse	Y	Y	N	2160
UF	199912	2903	TROPICAL AQUACULTURE LAB RUSKIN	9405	Greenhouse	N	N	N	2100
UF	201702	2904	GULF COAST REC BALM	5224	Greenhouse	N	N	N	8784
UF	200402	2904	GULF COAST REC BALM	5212	Greenhouse	Y	N	N	8995
UF	200712	2904	GULF COAST REC BALM	5219	Greenhouse	Y	Y	N	2331
UF	200402	2904	GULF COAST REC BALM	5213	Greenhouse	Y	N	N	2234
UF	200402	2904	GULF COAST REC BALM	5215	Greenhouse	Y	N	N	8900
UF	200402	2904	GULF COAST REC BALM	5216	Greenhouse	Y	N	N	2225
UF	200402	2904	GULF COAST REC BALM	5218	Greenhouse	Y	N	N	7199
UF	200402	2904	GULF COAST REC BALM	5214	Greenhouse	Y	N	N	2234
UF	201205	2904	GULF COAST REC BALM	5221	Greenhouse	Y	Y	N	2348
UF	200402	2904	GULF COAST REC BALM	5217	Greenhouse	Y	N	N	2225
UF	200108	3201	NORTH FLORIDA REC MARIANNA	8029	Greenhouse	Y	Y	N	1800
UF	197101	3201	NORTH FLORIDA REC MARIANNA	8007	Greenhouse	Y	Y	N	710
UF	200402	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7517	Greenhouse	Y	N	N	3456
UF	200601	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7520	Greenhouse	Y	N	N	2116
UF	200306	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7514	Greenhouse	Y	N	N	21777
UF	200306	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7513	Greenhouse	Y	N	N	19760
UF	200908	4801	MID FLORIDA REC APOPKA	4052	Greenhouse	Y	Y	N	4608
UF	200306	4801	MID FLORIDA REC APOPKA	4046	Greenhouse	Y	N	N	6000
UF	200112	4801	MID FLORIDA REC APOPKA	4037	Greenhouse	N	N	N	2886

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	199910	4801	MID FLORIDA REC APOPKA	4025	Greenhouse	Y	Y	N	7200
UF	199912	4801	MID FLORIDA REC APOPKA	4038	Greenhouse	N	N	N	1440
UF	199910	4801	MID FLORIDA REC APOPKA	4024	Greenhouse	Y	N	N	7200
UF	201311	4801	MID FLORIDA REC APOPKA	4018	Greenhouse	Y	Y	N	9368
UF	200907	4801	MID FLORIDA REC APOPKA	4051	Greenhouse	Y	Y	N	15876
UF	200306	4801	MID FLORIDA REC APOPKA	4046	Greenhouse	Y	N	N	6000
UF	200112	4801	MID FLORIDA REC APOPKA	4036	Greenhouse	N	N	N	2880
UF	200908	4801	MID FLORIDA REC APOPKA	4052	Greenhouse	Y	Y	N	4608
UF	197701	4801	MID FLORIDA REC APOPKA	4015	Greenhouse	Y	Y	N	1680
UF	200206	4801	MID FLORIDA REC APOPKA	4035	Greenhouse	Y	Y	N	1440
UF	197701	4801	MID FLORIDA REC APOPKA	4016	Greenhouse	Y	Y	N	1680
UF	199512	4801	MID FLORIDA REC APOPKA	4028	Greenhouse	Y	Y	N	2090
UF	198301	5001	EVERGLADES REC BELLE GLADE	7490	Greenhouse	Y	Y	N	340
UF	196701	5001	EVERGLADES REC BELLE GLADE	7473	Greenhouse	Y	Y	N	730
UF	198301	5001	EVERGLADES REC BELLE GLADE	7489	Greenhouse	Y	Y	N	340
UF	200810	5001	EVERGLADES REC BELLE GLADE	7439	Greenhouse	Y	Y	N	6000
UF	200901	5001	EVERGLADES REC BELLE GLADE	7413	Greenhouse	Y	N	N	468
UF	199601	5001	EVERGLADES REC BELLE GLADE	7460	Greenhouse	Y	Y	N	650
UF	195801	5001	EVERGLADES REC BELLE GLADE	7463	Greenhouse	Y	Y	N	460
UF	198301	5001	EVERGLADES REC BELLE GLADE	7492	Greenhouse	Y	Y	N	390
UF	195101	5001	EVERGLADES REC BELLE GLADE	7485	Greenhouse	Y	N	N	468
UF	195101	5001	EVERGLADES REC BELLE GLADE	7450	Greenhouse	Y	Y	N	480
UF	198301	5001	EVERGLADES REC BELLE GLADE	7491	Greenhouse	Y	Y	N	340
UF	199505	5301	CITRUS REC LAKE ALFRED	7189	Greenhouse	Y	Y	N	528
UF	197401	5301	CITRUS REC LAKE ALFRED	7164	Greenhouse	Y	Y	N	1033
UF	198801	5301	CITRUS REC LAKE ALFRED	7176	Greenhouse	Y	Y	N	1522
UF	200510	5301	CITRUS REC LAKE ALFRED	7198	Greenhouse	Y	N	N	4550
UF	199108	5301	CITRUS REC LAKE ALFRED	7115	Greenhouse	Y	Y	N	1900
UF	198801	5301	CITRUS REC LAKE ALFRED	7179	Greenhouse	Y	Y	N	1080
UF	198901	5301	CITRUS REC LAKE ALFRED	7183	Greenhouse	Y	Y	N	1080
UF	198801	5301	CITRUS REC LAKE ALFRED	7175	Greenhouse	Y	Y	N	2214
UF	199904	5301	CITRUS REC LAKE ALFRED	7190	Greenhouse	N	N	N	3631
UF	200210	5301	CITRUS REC LAKE ALFRED	7195	Greenhouse	Y	Y	N	2908
UF	198801	5301	CITRUS REC LAKE ALFRED	7174	Greenhouse	Y	Y	N	1278
UF	201306	5301	CITRUS REC LAKE ALFRED	7113	Greenhouse	Y	Y	N	1475
UF	199505	5301	CITRUS REC LAKE ALFRED	7187	Greenhouse	Y	Y	N	520
UF	198901	5301	CITRUS REC LAKE ALFRED	7181	Greenhouse	Y	Y	N	1920
UF	199505	5301	CITRUS REC LAKE ALFRED	7186	Greenhouse	Y	Y	N	220
UF	199505	5301	CITRUS REC LAKE ALFRED	7188	Greenhouse	Y	Y	N	384
UF	198801	5301	CITRUS REC LAKE ALFRED	7180	Greenhouse	Y	Y	N	1090
UF	200102	5301	CITRUS REC LAKE ALFRED	7191	Greenhouse	Y	Y	N	2916
UF	198801	5301	CITRUS REC LAKE ALFRED	7177	Greenhouse	Y	Y	N	1080
UF	199604	5301	CITRUS REC LAKE ALFRED	7142	Greenhouse	Y	Y	N	378
UF	201405	5601	INDIAN RIVER REC FT PIERCE	7311	Greenhouse	Y	N	N	1092
UF	200812	5601	INDIAN RIVER REC FT PIERCE	7367	Greenhouse	Y	Y	N	2376
UF	201405	5601	INDIAN RIVER REC FT PIERCE	7312	Greenhouse	Y	N	N	1092
UF	201402	5601	INDIAN RIVER REC FT PIERCE	7363	Greenhouse	Y	N	N	1092
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7347	Greenhouse	N	N	N	1406
UF	201402	5601	INDIAN RIVER REC FT PIERCE	7364	Greenhouse	Y	N	N	1092
UF	200401	5601	INDIAN RIVER REC FT PIERCE	7358	Greenhouse	Y	Y	N	3456
UF	198601	5601	INDIAN RIVER REC FT PIERCE	7323	Greenhouse	Y	Y	N	1350
UF	200601	5601	INDIAN RIVER REC FT PIERCE	7362	Greenhouse	Y	N	N	1440
UF	199906	5601	INDIAN RIVER REC FT PIERCE	7303	Greenhouse	Y	Y	N	4220
UF	200612	5701	WEST FLORIDA REC JAY	8462	Greenhouse	Y	N	N	1440
UF	200307	5702	WEST FLORIDA REC MILTON	8471	Greenhouse	Y	Y	N	4000
UF	200307	5702	WEST FLORIDA REC MILTON	8470	Greenhouse	Y	Y	N	4000
UF	200001	6101	NORTH FLORIDA REC LIVE OAK	8302	Greenhouse	Y	Y	N	1300
UF	197801	6101	NORTH FLORIDA REC LIVE OAK	8322	Greenhouse	Y	Y	N	1100
UF	201211	6101	NORTH FLORIDA REC LIVE OAK	8304	Greenhouse	N	N	N	864
UF	198901	6101	NORTH FLORIDA REC LIVE OAK	8328	Greenhouse	Y	Y	N	1440
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	566	Greenhouse (Mlhpr)	Y	Y	N	235
UF	199505	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1281	Greenhouse (Mlhpr)	Y	Y	N	1030
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	581	Greenhouse (Mlhpr)	Y	Y	N	232
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	568	Greenhouse (Mlhpr)	Y	Y	N	235
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	563	Greenhouse (Mlhpr)	Y	Y	N	235
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	564	Greenhouse (Mlhpr)	Y	Y	N	235
UF	195501	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	480	Greenhouse (Mlhpr)	Y	Y	N	3440
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	567	Greenhouse (Mlhpr)	Y	Y	N	235
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	565	Greenhouse (Mlhpr)	Y	Y	N	235
UF	199710	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1345	Greenhouse (Mlhpr)	Y	Y	N	3024
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	784	Greenhouse (Mlhpr)	Y	Y	N	2480
UF	201303	5504	HASTINGS REC SE	8708	Greenhouse (farm)	Y	Y	N	3240
UF	196401	2501	RANGE CATTLE REC ONA	8131	Greenhouse - Lab Building	Y	N	N	2110
UF	196601	1	MAIN CAMPUS	735	Greenhouse, Agronomy	Y	Y	N	259
UF	196601	1	MAIN CAMPUS	736	Greenhouse, Agronomy	Y	Y	N	259
UF	195701	1	MAIN CAMPUS	933	Greenhouse, Agronomy	Y	Y	N	306
UF	195701	1	MAIN CAMPUS	932	Greenhouse, Agronomy	Y	Y	N	306
UF	195701	1	MAIN CAMPUS	934	Greenhouse, Agronomy	Y	Y	N	306
UF	201002	1	MAIN CAMPUS	360	Greenhouse, Agronomy	Y	Y	N	648
UF	195701	1	MAIN CAMPUS	931	Greenhouse, Agronomy	Y	Y	N	305
UF	196401	1	MAIN CAMPUS	676	Greenhouse, Agronomy	Y	Y	N	305
UF	195701	1	MAIN CAMPUS	505	Greenhouse, Agronomy	Y	Y	N	305
UF	195701	1	MAIN CAMPUS	930	Greenhouse, Agronomy	Y	Y	N	259
UF	196201	1	MAIN CAMPUS	649	Greenhouse, Agronomy	Y	Y	N	305
UF	196601	1	MAIN CAMPUS	731	Greenhouse, Agronomy	Y	Y	N	259
UF	196801	1	MAIN CAMPUS	824	Greenhouse, Agronomy	Y	Y	N	269
UF	196601	1	MAIN CAMPUS	734	Greenhouse, Agronomy	Y	Y	N	259
UF	196301	1	MAIN CAMPUS	651	Greenhouse, Agronomy	Y	Y	N	305
UF	200110	1	MAIN CAMPUS	774	Greenhouse, Botany	Y	N	N	2850

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	198301	1	MAIN CAMPUS	659	Greenhouse, Botany	N	N	N	594
UF	195501	1	MAIN CAMPUS	485	Greenhouse, CLAS	Y	Y	N	8081
UF	199208	1	MAIN CAMPUS	1279	Greenhouse, Entomology	Y	Y	N	1357
UF	199202	1	MAIN CAMPUS	1272	Greenhouse, Entomology	Y	Y	N	180
UF	199202	1	MAIN CAMPUS	1277	Greenhouse, Entomology	Y	Y	N	180
UF	199408	1	MAIN CAMPUS	1268	Greenhouse, Entomology	Y	Y	N	363
UF	199202	1	MAIN CAMPUS	1274	Greenhouse, Entomology	Y	Y	N	180
UF	195501	1	MAIN CAMPUS	491	Greenhouse, Entomology	Y	Y	N	287
UF	196201	1	MAIN CAMPUS	644	Greenhouse, Entomology	Y	Y	N	305
UF	199202	1	MAIN CAMPUS	1276	Greenhouse, Entomology	Y	Y	N	180
UF	198801	1	MAIN CAMPUS	798	Greenhouse, Entomology	Y	Y	N	540
UF	195701	1	MAIN CAMPUS	939	Greenhouse, Entomology	Y	Y	N	232
UF	198001	1	MAIN CAMPUS	618	Greenhouse, Entomology	Y	Y	N	305
UF	196301	1	MAIN CAMPUS	642	Greenhouse, Entomology	Y	Y	N	305
UF	198501	1	MAIN CAMPUS	950	Greenhouse, Entomology	Y	Y	N	2022
UF	195501	1	MAIN CAMPUS	492	Greenhouse, Entomology	Y	Y	N	287
UF	197801	1	MAIN CAMPUS	929	Greenhouse, Entomology	Y	Y	N	294
UF	195701	1	MAIN CAMPUS	938	Greenhouse, Entomology	Y	Y	N	232
UF	199202	1	MAIN CAMPUS	1271	Greenhouse, Entomology	Y	Y	N	180
UF	199202	1	MAIN CAMPUS	1275	Greenhouse, Entomology	Y	Y	N	180
UF	199408	1	MAIN CAMPUS	1269	Greenhouse, Entomology	Y	Y	N	363
UF	199202	1	MAIN CAMPUS	1273	Greenhouse, Entomology	Y	Y	N	180
UF	198907	1	MAIN CAMPUS	108	Greenhouse, FLMNH	N	N	N	986
UF	197701	1	MAIN CAMPUS	846	Greenhouse, Food Science	Y	Y	N	1279
UF	196601	1	MAIN CAMPUS	739	Greenhouse, Forestry	Y	Y	N	257
UF	198201	1	MAIN CAMPUS	677	Greenhouse, Forestry	Y	Y	N	1293
UF	196601	1	MAIN CAMPUS	738	Greenhouse, Forestry	Y	Y	N	257
UF	197101	1	MAIN CAMPUS	849	Greenhouse, Forestry	Y	Y	N	234
UF	196601	1	MAIN CAMPUS	740	Greenhouse, Forestry	Y	Y	N	257
UF	199102	1	MAIN CAMPUS	645	Greenhouse, Forestry	Y	Y	N	4690
UF	197801	1	MAIN CAMPUS	679	Greenhouse, Forestry	Y	Y	N	264
UF	196301	1	MAIN CAMPUS	671	Greenhouse, Forestry	Y	Y	N	220
UF	198801	1	MAIN CAMPUS	1207	Greenhouse, Fruit Crops	Y	Y	N	4305
UF	198801	1	MAIN CAMPUS	1206	Greenhouse, Fruit Crops	Y	Y	N	4111
UF	198301	1	MAIN CAMPUS	973	Greenhouse, Fruit Crops	Y	Y	N	985
UF	196401	1	MAIN CAMPUS	682	Greenhouse, Fruit Crops	Y	Y	N	1285
UF	199106	1	MAIN CAMPUS	1266	Greenhouse, Fruit Crops	Y	Y	N	1329
UF	198401	1	MAIN CAMPUS	972	Greenhouse, Fruit Crops	Y	Y	N	480
UF	199410	1	MAIN CAMPUS	469	Greenhouse, Hort Sciences	Y	Y	N	948
UF	195501	1	MAIN CAMPUS	490	Greenhouse, Nematology	Y	Y	N	287
UF	198701	1	MAIN CAMPUS	978	Greenhouse, Ornamental Hort	Y	Y	N	2472
UF	198801	1	MAIN CAMPUS	1201	Greenhouse, Ornamental Hort	Y	Y	N	4108
UF	198801	1	MAIN CAMPUS	1220	Greenhouse, Ornamental Hort	Y	Y	N	4100
UF	198801	1	MAIN CAMPUS	1203	Greenhouse, Ornamental Hort	Y	Y	N	3946
UF	198801	1	MAIN CAMPUS	1218	Greenhouse, Ornamental Hort	Y	Y	N	339
UF	198801	1	MAIN CAMPUS	1204	Greenhouse, Ornamental Hort	Y	Y	N	2752
UF	198801	1	MAIN CAMPUS	1215	Greenhouse, Ornamental Hort	Y	Y	N	6620
UF	198801	1	MAIN CAMPUS	1219	Greenhouse, Ornamental Hort	Y	Y	N	339
UF	198801	1	MAIN CAMPUS	1202	Greenhouse, Ornamental Hort	Y	Y	N	3946
UF	198801	1	MAIN CAMPUS	1216	Greenhouse, Ornamental Hort	Y	Y	N	323
UF	198801	1	MAIN CAMPUS	1217	Greenhouse, Ornamental Hort	Y	Y	N	339
UF	198601	1	MAIN CAMPUS	971	Greenhouse, Pathology	Y	Y	N	3417
UF	197101	1	MAIN CAMPUS	840	Greenhouse, Plant Pathology	Y	Y	N	259
UF	195501	1	MAIN CAMPUS	487	Greenhouse, Plant Pathology	Y	Y	N	288
UF	196301	1	MAIN CAMPUS	650	Greenhouse, Plant Pathology	Y	Y	N	305
UF	196701	1	MAIN CAMPUS	586	Greenhouse, Plant Pathology	Y	Y	N	510
UF	195401	1	MAIN CAMPUS	444	Greenhouse, Plant Pathology	Y	Y	N	215
UF	196701	1	MAIN CAMPUS	585	Greenhouse, Plant Pathology	Y	Y	N	510
UF	195501	1	MAIN CAMPUS	488	Greenhouse, Plant Pathology	Y	Y	N	288
UF	197201	1	MAIN CAMPUS	861	Greenhouse, Plant Pathology	Y	Y	N	259
UF	197201	1	MAIN CAMPUS	861	Greenhouse, Plant Pathology	Y	Y	N	259
UF	195101	1	MAIN CAMPUS	90	Greenhouse, Plant Pathology	Y	Y	N	257
UF	195201	1	MAIN CAMPUS	55	Greenhouse, Plant Pathology	Y	Y	N	249
UF	195501	1	MAIN CAMPUS	486	Greenhouse, Plant Pathology	Y	Y	N	552
UF	196101	1	MAIN CAMPUS	622	Greenhouse, Plant Pathology	Y	Y	N	305
UF	197101	1	MAIN CAMPUS	858	Greenhouse, Plant Pathology	Y	Y	N	510
UF	196601	1	MAIN CAMPUS	728	Greenhouse, Plant Pathology	Y	Y	N	259
UF	195201	1	MAIN CAMPUS	47	Greenhouse, Plant Pathology	Y	Y	N	241
UF	197101	1	MAIN CAMPUS	853	Greenhouse, Plant Pathology	Y	Y	N	510
UF	196401	1	MAIN CAMPUS	666	Greenhouse, Plant Pathology	Y	Y	N	305
UF	195701	1	MAIN CAMPUS	507	Greenhouse, Plant Pathology	Y	Y	N	281
UF	195501	1	MAIN CAMPUS	489	Greenhouse, Plant Pathology	Y	Y	N	264
UF	196101	1	MAIN CAMPUS	623	Greenhouse, Plant Pathology	Y	Y	N	305
UF	197101	1	MAIN CAMPUS	841	Greenhouse, Plant Pathology	Y	Y	N	259
UF	195101	1	MAIN CAMPUS	88	Greenhouse, Plant Pathology	Y	Y	N	257

Rept_inst	Occupy_dt	Site_ID	Site Name	Bldg_id	Bldg nameAscending	Permanent	Farm	Walkway	Act_gross sq ft
UF	197701	1	MAIN CAMPUS	875	Greenhouse, Plant Pathology	Y	Y	N	305
UF	196601	1	MAIN CAMPUS	733	Greenhouse, Soils	Y	Y	N	259
UF	196601	1	MAIN CAMPUS	732	Greenhouse, Soils	Y	Y	N	259
UF	199312	1	MAIN CAMPUS	1286	Greenhouse, Turfgrass	Y	Y	N	160
UF	199312	1	MAIN CAMPUS	1287	Greenhouse, Turfgrass	Y	Y	N	160
UF	199312	1	MAIN CAMPUS	1283	Greenhouse, Turfgrass	Y	Y	N	2738
UF	199312	1	MAIN CAMPUS	1284	Greenhouse, Turfgrass	Y	Y	N	160
UF	199312	1	MAIN CAMPUS	1285	Greenhouse, Turfgrass	Y	Y	N	160
UF	198201	1	MAIN CAMPUS	441	Greenhouse, Vegetable Crops	Y	Y	N	2417
UF	198801	1	MAIN CAMPUS	1208	Greenhouse, Vegetable Crops	Y	Y	N	1298
UF	196901	1	MAIN CAMPUS	820	Greenhouse, Zoology	N	N	N	675
UF	198910	1	MAIN CAMPUS	669	Greenhouse,Plant Pathology	Y	Y	N	1833
UF	198501	1	MAIN CAMPUS	463	Greenhouse,Vegetable Crops	Y	Y	N	2417
UF	198910	1	MAIN CAMPUS	1249	Greenhouse-Fruit Drying	Y	Y	N	3641
UF	193701	5501	HASTINGS REC NW	8703	Greenhouse-Headhouse	Y	Y	N	677
UF	201301	1	MAIN CAMPUS	630	Grounds Storage Building	Y	N	N	5400
UF	198801	1	MAIN CAMPUS	674	Guy Bostick Golf Clubhouse	Y	N	N	10554
UF	201509	5801	Citylab-Sarasota	L0012	Guy Peterson Architecture	Y	N	N	1
UF	196701	1	MAIN CAMPUS	687	H. Philip Constans Theatre	Y	N	N	88677
UF	196001	1	MAIN CAMPUS	1127	H.C. Animal Facs Walkways	Y	N	Y	1140
UF	197601	1	MAIN CAMPUS	832	H.S. Newins-E.A. Ziegler Hall	Y	N	N	59278
UF	201007	1	MAIN CAMPUS	2020	HSC Modular Building	N	N	N	10514
UF	200701	5502	CITY OF ST. AUGUSTINE	3911	Haas House	Y	N	N	1794
UF	196801	601	FT LAUDERDALE REC	5001	Hamilton M. Forman Building	Y	N	N	29553
UF	200701	5502	CITY OF ST. AUGUSTINE	3932	Harness Shop	Y	N	N	566
UF	195001	1	MAIN CAMPUS	52	Harold C. Riker Hall	Y	N	N	43440
UF	196701	1	MAIN CAMPUS	688	Harry H. Sister Hall	Y	N	N	69333
UF	196101	1	MAIN CAMPUS	588	Harry R. Trusler Hall	Y	N	N	40540
UF	200012	2903	TROPICAL AQUACULTURE LAB RUSKIN	9402	Hatchery	Y	Y	N	5200
UF	199812	120	BOSTON FARM/SANTA FE RIVER RANCH	1366	Hay Barn	Y	N	N	7500
UF	199708	2501	RANGE CATTLE REC ONA	8133	Hay Barn	Y	N	N	3600
UF	199708	2501	RANGE CATTLE REC ONA	8134	Hay Barn	Y	N	N	3591
UF	197601	4201	EQUINE SCIENCES CENTER LOWELL	7210	Hay Barn	Y	Y	N	2310
UF	199910	3201	NORTH FLORIDA REC MARIANNA	8028	Hay Storage	Y	Y	N	5150
UF	195601	2501	RANGE CATTLE REC ONA	8125	Haydrying	Y	Y	N	840
UF	201111	1	MAIN CAMPUS	1373	Head House	N	N	N	1204
UF	192901	1	MAIN CAMPUS	76	Head House	Y	N	N	796
UF	200907	601	FT LAUDERDALE REC	5070	Head House	Y	Y	N	5950
UF	200212	4801	MID FLORIDA REC APOPKA	4044	Head House	Y	N	N	696
UF	196201	5701	WEST FLORIDA REC JAY	8426	Head House	Y	Y	N	861
UF	192801	1	MAIN CAMPUS	403	Head house	Y	N	N	812
UF	195901	1	MAIN CAMPUS	561	Headhouse	Y	Y	N	1446
UF	197901	1	MAIN CAMPUS	711	Headhouse	Y	Y	N	8076
UF	196701	1	MAIN CAMPUS	584	Headhouse	Y	Y	N	384
UF	196801	601	FT LAUDERDALE REC	5003	Headhouse	Y	Y	N	589
UF	196701	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7710	Headhouse	Y	Y	N	330
UF	197301	1304	TROPICAL REC HOMESTEAD	8238	Headhouse	Y	N	N	1080
UF	200305	1304	TROPICAL REC HOMESTEAD	8264	Headhouse	Y	Y	N	2048
UF	200109	2001	NORTH FLORIDA REC QUINCY	7920	Headhouse	Y	Y	N	900
UF	198501	2001	NORTH FLORIDA REC QUINCY	7907	Headhouse	Y	Y	N	900
UF	200402	2904	GULF COAST REC BALM	5208	Headhouse	Y	N	N	3200
UF	200306	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7515	Headhouse	Y	N	N	4000
UF	199612	4801	MID FLORIDA REC APOPKA	4021	Headhouse	Y	Y	N	1292
UF	196101	5001	EVERGLADES REC BELLE GLADE	7472	Headhouse	Y	Y	N	260
UF	198801	5301	CITRUS REC LAKE ALFRED	7178	Headhouse	Y	Y	N	1200
UF	197301	1	MAIN CAMPUS	1209	Headhouse, Ornamental Hort	Y	Y	N	3081
UF	200505	1	MAIN CAMPUS	660	Headhouse/Greenhouse	Y	N	N	2414
UF	200105	1	MAIN CAMPUS	698	Health Center Surge #2	Y	N	N	2289
UF	196501	1	MAIN CAMPUS	684	Health Center Surge #4	N	N	N	3859
UF	200302	1	MAIN CAMPUS	212	Health Prof, Nursing And Pharmacy	Y	N	N	197046
UF	199411	1	MAIN CAMPUS	1090	Health Sci Ctr Admin Services	Y	N	N	183220
UF	200204	1	MAIN CAMPUS	892	HealthStreet	Y	N	N	14569
UF	199712	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1314	Heifer Rear Ofc/Res (Hague)	N	N	N	1440
UF	190501	1	MAIN CAMPUS	15	Henry H. Buckman Hall	Y	N	N	31754
UF	196401	5001	EVERGLADES REC BELLE GLADE	7469	Herbicide Building	Y	Y	N	1060
UF	196101	1304	TROPICAL REC HOMESTEAD	8225	Herbicide Storage Bldg	Y	Y	N	90
UF	199109	1	MAIN CAMPUS	160	Heritage Hall	Y	N	N	23251
UF	199701	1307	INTERNATIONALLY EDUCATED DENTISTS	2324	Hialeah Dental Clinic	Y	N	N	9097
UF	195401	1	MAIN CAMPUS	880	Hispanic/Latino Cultures	Y	N	N	3062
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9314	Historical Cabin	Y	N	N	250
UF	196801	1	MAIN CAMPUS	758	Holland Law Chilled Water Plant (CWP7)	Y	N	N	4755
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9323	Honey House	Y	Y	N	1280
UF	197101	1	MAIN CAMPUS	940	Honey Lab	Y	N	N	1005
UF	196001	2801	4H CAMP CLOVERLEAF LAKE PLACID	9626	Honeyhouse	Y	Y	N	460
UF	197101	1	MAIN CAMPUS	882	Horse Barn	Y	Y	N	1868
UF	201804	1	MAIN CAMPUS	1618	Horse Barn	Y	N	N	4311
UF	196901	2501	RANGE CATTLE REC ONA	8139	Horse Barn	Y	Y	N	1490
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9327	Horsesstall	Y	Y	N	1450
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9328	Horsesstall	Y	Y	N	1450
UF	194601	5001	EVERGLADES REC BELLE GLADE	7437	Horticulture, Plant Breeding	N	N	N	1920
UF	199807	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1325	Hospital Barn (Hague)	Y	Y	N	2400
UF	201006	1	MAIN CAMPUS	64	Hough Hall	Y	N	N	72724
UF	198601	1	MAIN CAMPUS	541	Housing Furniture Shop	Y	N	N	7500
UF	196701	1	MAIN CAMPUS	753	Housing Office	Y	N	N	18156
UF	200403	1	MAIN CAMPUS	1199	Housing Supply Warehouse	Y	N	N	15050

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	195001	1	MAIN CAMPUS	32	Hub	Y	N	N	67981
UF	196701	1	MAIN CAMPUS	454	Human Development Center	Y	N	N	63302
UF	200704	19	Human Resources	3381	Human Resources Building	Y	N	N	29842
UF	200208	1	MAIN CAMPUS	576	Hume Hall Commons Building	Y	N	N	13294
UF	200208	1	MAIN CAMPUS	575	Hume Hall East Residence	Y	N	N	75973
UF	200308	1	MAIN CAMPUS	574	Hume Hall Staff Apartments	Y	N	N	3708
UF	200208	1	MAIN CAMPUS	578	Hume Hall Support Building	Y	N	N	448
UF	200208	1	MAIN CAMPUS	577	Hume Hall West Residence	Y	N	N	75973
UF	198501	1	MAIN CAMPUS	808	Hvac/Electrical Shop	Y	N	N	3038
UF	200403	1304	TROPICAL REC HOMESTEAD	8286	Hydrology Building	Y	N	N	1792
UF	201504	1	MAIN CAMPUS	654	Hydrology Storage Building	Y	N	N	1200
UF	201611	1	MAIN CAMPUS	89	IFAS Administrative Services	Y	N	N	10823
UF	201310	1	MAIN CAMPUS	69	IFAS Communication Services	Y	N	N	6203
UF	195401	1	MAIN CAMPUS	440	IFAS Extension Bookstore	Y	N	N	2111
UF	192801	1	MAIN CAMPUS	468	IFAS Greenhouse	Y	N	N	2575
UF	197301	1	MAIN CAMPUS	344	IFAS Laboratory (Agy)	Y	N	N	1104
UF	197401	1	MAIN CAMPUS	345	IFAS Laboratory (Agy)	Y	N	N	2121
UF	197901	1	MAIN CAMPUS	716	IFAS Mechanical Equipment Bldg	Y	N	N	4246
UF	194501	1	MAIN CAMPUS	63	IFAS Office / Lab	Y	N	N	2256
UF	195201	1	MAIN CAMPUS	433	IFAS Pump House	Y	Y	N	79
UF	198801	1	MAIN CAMPUS	263	IFAS Pump House	Y	Y	N	122
UF	197601	1	MAIN CAMPUS	974	IFAS Pump House	Y	Y	N	119
UF	193801	1	MAIN CAMPUS	56	IFAS Restroom	N	N	N	72
UF	197001	1	MAIN CAMPUS	342	IFAS Storage (Agy)	Y	Y	N	455
UF	196401	1	MAIN CAMPUS	665	IFAS Warehouse	Y	N	N	5000
UF	196301	1	MAIN CAMPUS	664	IFAS Warehouse	Y	N	N	4967
UF	198901	1	MAIN CAMPUS	1117	IFAS Warehouse Walkway	Y	N	Y	680
UF	196201	1	MAIN CAMPUS	340	IFAS Wildlife Ecology Lab	Y	N	N	1111
UF	195401	1	MAIN CAMPUS	339	IFAS Wildlife Ecology Lab	Y	N	N	2226
UF	197301	1	MAIN CAMPUS	615	IFAS Wildlife Ecology Storage	Y	Y	N	3180
UF	195701	1	MAIN CAMPUS	937	Implement Shed	Y	Y	N	648
UF	196501	5501	HASTINGS REC NW	8709	Implement Shed	Y	Y	N	1680
UF	198601	5601	INDIAN RIVER REC FT PIERCE	7321	Indian River Research and Education Center	Y	N	N	43794
UF	201508	1	MAIN CAMPUS	860	Indoor Football Facility	Y	N	N	87218
UF	193101	1	MAIN CAMPUS	18	Infirmery	Y	N	N	50177
UF	195801	1	MAIN CAMPUS	555	Information Booth, University	Y	N	N	156
UF	198501	5001	EVERGLADES REC BELLE GLADE	7498	Insectary	Y	Y	N	1080
UF	197301	5301	CITRUS REC LAKE ALFRED	7163	Insectary	Y	Y	N	810
UF	198701	1304	TROPICAL REC HOMESTEAD	8257	Insectary Building	Y	Y	N	1900
UF	195401	1	MAIN CAMPUS	874	Institute Of Black Culture	Y	N	N	2970
UF	-	18	Eastside Library Facilities	1633	Interim Library Facility 1	Y	N	N	36527
UF	-	18	Eastside Library Facilities	1634	Interim Library Facility 2	Y	N	N	9992
UF	200212	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7742	Irrigation Storage	N	N	N	250
UF	199506	1001	CAMP BLANDING	1721	Isi-1 Camp Blanding	N	N	N	285
UF	199506	1001	CAMP BLANDING	1722	Isi-2 Camp Blanding	N	N	N	285
UF	199506	1001	CAMP BLANDING	1723	Isi-3 Camp Blanding	N	N	N	285
UF	199506	1001	CAMP BLANDING	1724	Isi-4 Camp Blanding	N	N	N	285
UF	196709	1	MAIN CAMPUS	686	J. Wayne Reitz Union	Y	N	N	439085
UF	198601	1	MAIN CAMPUS	562	James G. Presly Stadium	Y	N	N	11605
UF	191209	1	MAIN CAMPUS	7	James N. Anderson Hall	Y	N	N	47628
UF	201406	1	MAIN CAMPUS	65	James W. 'Bill' Heavener Hall	Y	N	N	60216
UF	193201	1	MAIN CAMPUS	102	James W. Norman Gym	Y	N	N	18059
UF	193201	1	MAIN CAMPUS	101	James W. Norman Hall	Y	N	N	90266
UF	197901	1	MAIN CAMPUS	103	James W. Norman Hall Addition	Y	N	N	130431
UF	200801	1	MAIN CAMPUS	72	Jim and Alexis Pugh Hall	Y	N	N	45532
UF	200701	5502	CITY OF ST. AUGUSTINE	3915	Joaneda House	Y	N	N	1216
UF	195001	1	MAIN CAMPUS	26	John J. Tigert Hall	Y	N	N	83343
UF	196701	1	MAIN CAMPUS	721	John R. Benton Hall	Y	N	N	25878
UF	201702	1	MAIN CAMPUS	275	Joseph Hernandez Hall	Y	N	N	109656
UF	195001	1	MAIN CAMPUS	24	Joseph Well Hall	Y	N	N	158558
UF	197001	1	MAIN CAMPUS	181	Joshua C. Dickinson Hall	Y	N	N	115036
UF	197101	1	MAIN CAMPUS	400	Kappa Alpha	Y	N	N	15626
UF	195601	1	MAIN CAMPUS	415	Kappa Delta	Y	N	N	16722
UF	-	1	MAIN CAMPUS	3390	Kappa Kappa Gamma	Y	N	N	17509
UF	200801	1	MAIN CAMPUS	902	Kappa Sigma	Y	N	N	1
UF	191906	1	MAIN CAMPUS	14	Kathryn Chicone Ustler Hall	Y	N	N	15842
UF	199611	1	MAIN CAMPUS	1160	Katie Seahole Pressly Softball Stadium	Y	N	N	3429
UF	190904	1	MAIN CAMPUS	8	Keene-Flint Hall	Y	N	N	58774
UF	199101	1	MAIN CAMPUS	1009	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1007	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1005	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1010	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1006	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1008	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1004	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1001	Keys Residential Complex	Y	N	N	8015
UF	199101	1	MAIN CAMPUS	1003	Keys Residential Complex	Y	N	N	15233
UF	199101	1	MAIN CAMPUS	1002	Keys Residential Complex	Y	N	N	15233
UF	196101	1	MAIN CAMPUS	591	Klein H. Graham Hall	Y	N	N	39800

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	198901	5301	CITRUS REC LAKE ALFRED	7185	Lab / Storage Facility	Y	Y	N	940
UF	201302	1304	TROPICAL REC HOMESTEAD	8223	Lab Building	Y	N	N	6232
UF	199112	1	MAIN CAMPUS	114	Lab Of Southeastern Archeology	N	N	N	2720
UF	198001	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	504	Lab/Storage Facility (Mlhr)	Y	Y	N	1058
UF	198401	2001	NORTH FLORIDA REC QUINCY	7903	Laboratory	Y	N	N	2200
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4246	Laboratory	Y	N	N	2690
UF	197401	4201	EQUINE SCIENCES CENTER LOWELL	7207	Laboratory Bldg	Y	N	N	3480
UF	198801	1	MAIN CAMPUS	1214	Laboratory Building	Y	N	N	5366
UF	198801	1	MAIN CAMPUS	1205	Laboratory Building	Y	N	N	3007
UF	195501	5301	CITRUS REC LAKE ALFRED	7130	Laboratory Building	Y	N	N	3570
UF	193701	5501	HASTINGS REC NW	8701	Laboratory Office Building	Y	N	N	4290
UF	194801	5301	CITRUS REC LAKE ALFRED	7124	Laboratory/Office Bldg	Y	N	N	37105
UF	200908	1	MAIN CAMPUS	1121	Lacrosse Grand Stand	Y	N	N	5898
UF	200908	1	MAIN CAMPUS	1123	Lacrosse Locker Building	Y	N	N	11846
UF	200908	1	MAIN CAMPUS	1122	Lacrosse Maintenance Building	Y	N	N	1780
UF	200908	1	MAIN CAMPUS	1120	Lacrosse Ticket Booth	Y	N	N	1774
UF	195601	1	MAIN CAMPUS	473	Lacy Rabon Chilled Water Plant (CWP2)	Y	N	N	34772
UF	197401	107	AUSTIN CARY MEMORIAL FOREST	925	Lake Mize Restrms, Forestry-Acmf	Y	Y	N	110
UF	199801	114	LAKE WAUBURG	1159	Lake Wauburg North Shop	N	N	N	613
UF	199101	114	LAKE WAUBURG	1158	Lake Wauburg North Storage Shed	N	N	N	194
UF	200008	1	MAIN CAMPUS	1180	Lakeside Residential Complex	Y	N	N	6860
UF	200008	1	MAIN CAMPUS	1181	Lakeside Residential Complex	Y	N	N	30255
UF	200008	1	MAIN CAMPUS	1184	Lakeside Residential Complex	Y	N	N	40360
UF	200008	1	MAIN CAMPUS	1183	Lakeside Residential Complex	Y	N	N	30255
UF	200008	1	MAIN CAMPUS	1182	Lakeside Residential Complex	Y	N	N	30255
UF	200008	1	MAIN CAMPUS	1185	Lakeside Residential Complex	Y	N	N	40360
UF	200206	1	MAIN CAMPUS	1186	Lakeside Residential Complex	Y	N	N	2565
UF	196501	1	MAIN CAMPUS	421	Lambda Chi Alpha	Y	N	N	12752
UF	201608	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2242	Land Management Building	Y	N	N	3205
UF	199506	1001	CAMP BLANDING	1720	Launch Trailer Camp Blanding	N	N	N	100
UF	198401	1	MAIN CAMPUS	1106	Law Center Walkway	Y	N	Y	2180
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9607	Leaders Cabin	Y	N	N	370
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9614	Leaders Cabin	Y	N	N	370
UF	199008	1602	HSC - JACKSONVILLE	2213	Learning Resource Center - T38	Y	N	N	30001
UF	196701	1	MAIN CAMPUS	1102	Leigh Hall Walkways	Y	N	Y	910
UF	199512	1	MAIN CAMPUS	1000	Lemerand Athletics Center	Y	N	N	45953
UF	200408	1	MAIN CAMPUS	349	Lepidoptera Res Ctr Greenhouse	Y	N	N	1000
UF	200306	18	Eastside Library Facilities	1631	Library Storage	Y	N	N	4878
UF	200306	18	Eastside Library Facilities	1632	Library Storage	Y	N	N	1706
UF	196701	1	MAIN CAMPUS	689	Library West	Y	N	N	177923
UF	196901	2501	RANGE CATTLE REC ONA	8132	Library-Office Building	Y	N	N	1920
UF	198301	1001	CAMP BLANDING	225	Lightning Res Fac Camp Blanding	N	N	N	2970
UF	197101	1	MAIN CAMPUS	2	Linton E. Grinter Hall	Y	N	N	56432
UF	199110	1	MAIN CAMPUS	556	Little Hall Express	Y	N	N	2451
UF	200212	1	MAIN CAMPUS	272	M.E. Rinker Hall	Y	N	N	56352
UF	201511	1	MAIN CAMPUS	264	MAE Design Center Annex	Y	N	N	1234
UF	197109	1	MAIN CAMPUS	365	Maguire 1	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	366	Maguire 2	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	367	Maguire 3	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	368	Maguire 4	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	369	Maguire 5	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	370	Maguire 6	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	371	Maguire 7	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	372	Maguire 8	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	373	Maguire 9	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	374	Maguire 10	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	375	Maguire 11	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	376	Maguire 12	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	377	Maguire 13	Y	N	N	3000
UF	197101	1	MAIN CAMPUS	378	Maguire 14	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	379	Maguire 15	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	380	Maguire 16	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	381	Maguire 17	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	382	Maguire 18	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	383	Maguire 19	Y	N	N	3690
UF	197101	1	MAIN CAMPUS	384	Maguire 20	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	385	Maguire 21	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	386	Maguire 22	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	387	Maguire 23	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	388	Maguire 24	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	389	Maguire 25	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	390	Maguire 26	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	391	Maguire 27	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	392	Maguire 28	Y	N	N	7330
UF	197101	1	MAIN CAMPUS	393	Maguire 29	Y	N	N	7330
UF	199408	1	MAIN CAMPUS	394	Maguire Pool Filtration	Y	N	N	800
UF	199108	1	MAIN CAMPUS	395	Maguire Pool Restroom	Y	N	N	160
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4240	Main Lab Building	Y	N	N	13830
UF	199910	3201	NORTH FLORIDA REC MARIANNA	8027	Maintenance	Y	N	N	2390
UF	196801	1304	TROPICAL REC HOMESTEAD	8232	Maintenance Building	Y	N	N	1800
UF	198401	2001	NORTH FLORIDA REC QUINCY	7908	Maintenance Building	Y	Y	N	1800
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4247	Maintenance Building	Y	N	N	3420

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	197101	4201	EQUINE SCIENCES CENTER LOWELL	7203	Maintenance Building	Y	N	N	4000
UF	200007	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7502	Maintenance Building	Y	N	N	12532
UF	197701	4801	MID FLORIDA REC APOPKA	4014	Maintenance Building	Y	N	N	1830
UF	199910	4801	MID FLORIDA REC APOPKA	4030	Maintenance Building	Y	Y	N	3200
UF	198901	5001	EVERGLADES REC BELLE GLADE	7420	Maintenance Building	Y	N	N	5820
UF	200910	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2205	Maintenance Building	Y	Y	N	4000
UF	199406	5601	INDIAN RIVER REC FT PIERCE	7331	Maintenance Building	Y	Y	N	6830
UF	199904	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1333	Maintenance Building (Hague)	Y	N	N	5613
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4244	Maintenance Garage	Y	N	N	2300
UF	196901	6101	NORTH FLORIDA REC LIVE OAK	8316	Maintenance Garage	Y	Y	N	3200
UF	196801	5501	HASTINGS REC NW	8710	Maintenance Shop	Y	N	N	1130
UF	196801	2001	NORTH FLORIDA REC QUINCY	7967	Maintenance Storage	Y	Y	N	2980
UF	200412	2904	GULF COAST REC BALM	5202	Maintenance/Lab Support	Y	N	N	16446
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9624	Manager Residence	Y	N	N	1420
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9219	Manager Residence	Y	N	N	1800
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9322	Manager Residence	Y	N	N	2304
UF	193201	1	MAIN CAMPUS	111	Manning J. Dauer Hall	Y	N	N	71129
UF	200709	111	HORSE TEACHING UNIT WALL FARM	1349	Manure Research Support Facility	Y	Y	N	160
UF	200711	111	HORSE TEACHING UNIT WALL FARM	1353	Manure Storage Facility	Y	Y	N	1152
UF	199807	4602	4H CAMP TIMPOOCHEE NICEVILLE	9305	Marine Lab	Y	N	N	818
UF	201508	3803	NATURE COAST BIOLOGICAL STATION CEDAR KEY	1850	Marine Lab Research Office	Y	N	N	1864
UF	195801	1	MAIN CAMPUS	553	Marjorie K. Rawlings Hall	Y	N	N	82930
UF	199101	1	MAIN CAMPUS	31	Marshall M. Criser Hall	Y	N	N	64934
UF	200907	1	MAIN CAMPUS	764	Martin H Levin Advocacy Center	Y	N	N	19375
UF	195001	1	MAIN CAMPUS	20	Mary M. Reid Hall	Y	N	N	47994
UF	196901	1	MAIN CAMPUS	719	Materials Engineering	Y	N	N	34902
UF	199404	1	MAIN CAMPUS	1134	Materials Recycling Research	N	N	N	602
UF	196101	1	MAIN CAMPUS	593	May A. Mann Jennings Hall A	Y	N	N	39680
UF	196101	1	MAIN CAMPUS	594	May A. Mann Jennings Hall B	Y	N	N	14830
UF	196101	1	MAIN CAMPUS	595	May A. Mann Jennings Hall C	Y	N	N	54410
UF	196101	1	MAIN CAMPUS	596	May A. Mann Jennings Hall Office	Y	N	N	12840
UF	199501	1	MAIN CAMPUS	1053	McCarty Chilled Water Plant (CWP5)	Y	N	N	7782
UF	198101	1	MAIN CAMPUS	810	Mccarty Annex A	N	N	N	2795
UF	195601	1	MAIN CAMPUS	1100	Mccarty Walkways	Y	N	Y	2760
UF	200408	1	MAIN CAMPUS	341	Mcguire Ctr For Lepidoptera Res	Y	N	N	55731
UF	198701	1	MAIN CAMPUS	560	Mckethan Baseball Stadium	Y	N	N	10091
UF	199809	1	MAIN CAMPUS	59	Mcknight Brain Institute	Y	N	N	208641
UF	196701	1	MAIN CAMPUS	725	Mechanical & Aerospace Eng A	Y	N	N	41491
UF	196701	1	MAIN CAMPUS	720	Mechanical & Aerospace Eng B	Y	N	N	40981
UF	194801	1	MAIN CAMPUS	183	Mechanical & Aerospace Eng C	Y	N	N	26322
UF	200112	5601	INDIAN RIVER REC FT PIERCE	7305	Mechanical Bldg.	Y	N	N	609
UF	198501	1	MAIN CAMPUS	980	Mechanical and Aerospace Student Design Center	N	N	N	6804
UF	197301	1	MAIN CAMPUS	805	Mechanics Shop	Y	N	N	5009
UF	199905	1	MAIN CAMPUS	814	Melnyk Golf Practice Facility	Y	N	N	1792
UF	196701	1	MAIN CAMPUS	722	Merwin J. Larsen Hall	Y	N	N	42726
UF	195001	2501	RANGE CATTLE REC ONA	8119	Metabolism Barn	Y	Y	N	4090
UF	199308	1	MAIN CAMPUS	1243	Metal Building	Y	Y	N	290
UF	199408	1	MAIN CAMPUS	981	Microbiology/Cell Science	Y	N	N	70493
UF	198801	1	MAIN CAMPUS	99	Microrkelvin Laboratory	Y	N	N	4351
UF	199805	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1334	Milking Parlor (Hague)	Y	N	N	10413
UF	201604	5601	INDIAN RIVER REC FT PIERCE	7393	Mix / Load Facility	Y	N	N	512
UF	199612	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4249	Modular Lab	N	N	N	719
UF	200907	1	MAIN CAMPUS	1378	Mowry Chilled Water Plant (CWP10)	Y	N	N	26313
UF	197101	1	MAIN CAMPUS	887	Multipurpose Facility	Y	Y	N	2774
UF	196801	601	FT LAUDERDALE REC	5006	Multipurpose Facility	Y	N	N	7500
UF	200810	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7751	Multipurpose Facility	Y	Y	N	1982
UF	200905	2501	RANGE CATTLE REC ONA	8154	Multipurpose Facility	Y	Y	N	2284
UF	200908	2904	GULF COAST REC BALM	5206	Multipurpose Facility	Y	Y	N	2542
UF	201207	3201	NORTH FLORIDA REC MARIANNA	8032	Multipurpose Facility	Y	N	N	2408
UF	200706	4001	4H CAMP CHERRY LAKE MADISON	9230	Multipurpose Facility	Y	Y	N	2256
UF	201103	4801	MID FLORIDA REC APOPKA	4004	Multipurpose Facility	Y	Y	N	3354
UF	200902	5001	EVERGLADES REC BELLE GLADE	7493	Multipurpose Facility	Y	Y	N	1884
UF	200706	5301	CITRUS REC LAKE ALFRED	7102	Multipurpose Facility	Y	N	N	1774
UF	197101	1	MAIN CAMPUS	355	Murphree Hall Area Commons	Y	N	N	5300
UF	197101	1	MAIN CAMPUS	117	Music Building	Y	N	N	69646
UF	200305	1	MAIN CAMPUS	648	NATL Field Shed 2	N	N	N	160
UF	200810	1103	Naples Dental Clinic	3411	NCEF Pediatric Dental Center	Y	N	N	19747
UF	195801	1	MAIN CAMPUS	508	NS Field Station	Y	N	N	2828
UF	195001	1	MAIN CAMPUS	39	Nancy W. Yulee Hall	Y	N	N	44270
UF	200801	1	MAIN CAMPUS	70	Nanoscale Research Facility	Y	N	N	55786
UF	191405	1	MAIN CAMPUS	6	Nathan P. Bryan Hall	Y	N	N	49078
UF	200707	1	MAIN CAMPUS	795	Natl Storage Building	N	N	N	168
UF	200212	1	MAIN CAMPUS	796	Natural Area Teaching Pavilion	Y	N	N	700
UF	194701	5701	WEST FLORIDA REC JAY	8403	Natural Resource Conservation Lab	Y	N	N	1322
UF	196201	2801	4H CAMP CLOVERLEAF LAKE PLACID	9625	Nature Center	Y	N	N	1320
UF	201709	3803	NATURE COAST BIOLOGICAL STATION CEDAR KEY	1851	Nature Coast Biological Station	Y	N	N	11270
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9316	Nature Study Center	Y	N	N	440
UF	200406	1	MAIN CAMPUS	638	Nematode Plot Shelter	Y	N	N	679
UF	196201	1	MAIN CAMPUS	643	Nematology Field Lab	Y	Y	N	1008

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	198801	1	MAIN CAMPUS	1290	Nematology Potting Shed	Y	Y	N	80
UF	198801	1	MAIN CAMPUS	1289	Nematology Shade House	Y	Y	N	374
UF	196901	1	MAIN CAMPUS	772	Neurobiological Surge #6	Y	N	N	2608
UF	200701	5502	CITY OF ST. AUGUSTINE	3922	New Blacksmith Shop	Y	N	N	242
UF	200601	101	Newman's Lake	2021	Newman's Lake Building and Dock	Y	N	N	4400
UF	197901	1	MAIN CAMPUS	1105	Norman Hall Walkways	Y	N	Y	3200
UF	195801	1	MAIN CAMPUS	559	Norman Mehrhof Hall	Y	N	N	7743
UF	199108	1	MAIN CAMPUS	163	North End Zone Cooling Tower	Y	N	N	2420
UF	195001	1	MAIN CAMPUS	50	North Hall	Y	N	N	36600
UF	196001	1	MAIN CAMPUS	554	Nuclear Field Building	Y	N	N	7010
UF	195801	1	MAIN CAMPUS	557	Nuclear Reactor	Y	N	N	15941
UF	196401	1	MAIN CAMPUS	634	Nuclear Sciences	Y	N	N	71299
UF	198501	1	MAIN CAMPUS	848	Nuclear Waste Storage	N	N	N	290
UF	196301	107	AUSTIN CARY MEMORIAL FOREST	672	Nursery Shed, Forestry-Acmf	Y	Y	N	1034
UF	198501	1	MAIN CAMPUS	91	O'Connell Ctr Storage	Y	N	N	8412
UF	200501	1	MAIN CAMPUS	1179	OSMI Support Building	Y	N	N	3147
UF	195601	1	MAIN CAMPUS	67	Observatory	Y	N	N	506
UF	196801	3801	OBSERVATORY	999	Observatory	Y	N	N	720
UF	198701	1	MAIN CAMPUS	98	Oconnell Warmup Pool Plant	Y	N	N	783
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9622	Office	Y	N	N	450
UF	196801	3201	NORTH FLORIDA REC MARIANNA	8004	Office	Y	N	N	1930
UF	195501	4602	4H CAMP TIMPOOCHEE NICEVILLE	9321	Office	Y	Y	N	610
UF	193001	5001	EVERGLADES REC BELLE GLADE	7401	Office	Y	N	N	9040
UF	195807	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7701	Office - Farm Operations	Y	N	N	1310
UF	200609	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7748	Office / Lab Annex	Y	N	N	3600
UF	194801	1304	TROPICAL REC HOMESTEAD	8216	Office / Laboratory Building	Y	N	N	1500
UF	195501	1304	TROPICAL REC HOMESTEAD	8219	Office /Laboratory Building	Y	N	N	2310
UF	196701	1	MAIN CAMPUS	106	Office Building	Y	N	N	3545
UF	194601	1	MAIN CAMPUS	866	Office Building	Y	N	N	1803
UF	201010	108	BEEF UNIT MONTEOCHA	1347	Office Building	Y	Y	N	1000
UF	200103	120	BOSTON FARM/SANTA FE RIVER RANCH	1309	Office Building	Y	N	N	1200
UF	195701	1304	TROPICAL REC HOMESTEAD	8221	Office Building	Y	N	N	2280
UF	196801	2001	NORTH FLORIDA REC QUINCY	7969	Office Building	Y	N	N	3060
UF	200505	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4259	Office Building	Y	N	N	1504
UF	195401	6101	NORTH FLORIDA REC LIVE OAK	8306	Office Building	Y	N	N	1900
UF	196901	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	786	Office Building (Mhpr)	N	N	N	948
UF	199501	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1099	Office Building (Mhpr)	N	N	N	1506
UF	194801	2501	RANGE CATTLE REC ONA	8112	Office-Laboratory	Y	N	N	1990
UF	200507	2905	UF/IFAS PLANT CITY CAMPUS	5401	Office/Lab	Y	N	N	29120
UF	199910	4801	MID FLORIDA REC APOPKA	4022	Office/Lab	Y	N	N	47673
UF	196301	6101	NORTH FLORIDA REC LIVE OAK	8312	Office/Lab Building	Y	Y	N	3475
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4241	Office/Lab/Bunker Building	Y	N	N	2300
UF	200101	2001	NORTH FLORIDA REC QUINCY	7904	Office/Laboratory	Y	N	N	31299
UF	200501	2904	GULF COAST REC BALM	5201	Office/Laboratory	Y	N	N	43835
UF	199910	3201	NORTH FLORIDA REC MARIANNA	8023	Office/Laboratory	Y	N	N	6170
UF	195401	6101	NORTH FLORIDA REC LIVE OAK	8326	Office/Laboratory Annex	Y	N	N	1307
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7391	Office/Restrooms (Ffa)	Y	Y	N	802
UF	193701	2001	NORTH FLORIDA REC QUINCY	7925	Oil House	Y	Y	N	170
UF	200701	5502	CITY OF ST. AUGUSTINE	3931	Old Blacksmith Shop	N	N	N	363
UF	200310	116	Progress Corporate Park	1381	One Innovative Chiller	Y	N	N	300
UF	200310	116	Progress Corporate Park	1382	One Innovative Storage	Y	N	N	200
UF	197001	3801	OBSERVATORY	998	Optical Observatory	Y	N	N	510
UF	197001	3801	OBSERVATORY	997	Optical Observatory Dormitory	Y	N	N	680
UF	196801	3801	OBSERVATORY	996	Optical Observatory Pump House	Y	N	N	240
UF	200803	4801	MID FLORIDA REC APOPKA	4049	Orkin Termite Training Facility	Y	Y	N	6000
UF	200408	1	MAIN CAMPUS	1178	Orthopaedics & Sports Medicine	Y	N	N	137714
UF	201204	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1430	PK Elementary Wing	Y	N	N	36634
UF	200009	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1154	PKY School H Addition	Y	N	N	3128
UF	200010	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1155	PKY School L Addition	Y	N	N	2728
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1110	PKY School Walkways	Y	N	Y	36300
UF	200306	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	524	PKY Develop.Research School A	Y	N	N	26086
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	510	PKY Develop.Research School C	Y	N	N	4689
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	511	PKY Develop.Research School D	Y	N	N	2515
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	512	PKY Develop.Research School E	Y	N	N	7577
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	513	PKY Develop.Research School F	Y	N	N	6545
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	515	PKY Develop.Research School H	Y	N	N	3419
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	516	PKY Develop.Research School I	Y	N	N	9516
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	517	PKY Develop.Research School J	Y	N	N	7448
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	518	PKY Develop.Research School K	Y	N	N	7448
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	519	PKY Develop.Research School L	Y	N	N	3233
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	520	PKY Develop.Research School M	Y	N	N	5254
UF	200512	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	521	PKY Develop.Research School N	Y	N	N	10505
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	522	PKY Develop.Research School O	Y	N	N	3783
UF	195801	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	523	PKY Develop.Research School P	Y	N	N	19279
UF	199606	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	606	PKY Develop.Research School Q	Y	N	N	4944
UF	200310	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	509	PKY School Covered Court	Y	N	N	5094

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	200106	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1157	PKY School Temporary R 1157	N	N	N	2971
UF	200106	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1167	PKY School Temporary R 1167	N	N	N	2016
UF	200106	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1168	PKY School Temporary R 1168	N	N	N	2016
UF	200411	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1426	PKY School Temporary T 1426	N	N	N	852
UF	200411	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1427	PKY School Temporary T 1427	N	N	N	852
UF	200411	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1428	PKY School Temporary T 1428	N	N	N	852
UF	201008	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1429	PKY School Temporary T 1429	N	N	N	840
UF	199610	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1152	PKY School Temporary Z 1152	N	N	N	857
UF	199610	2	P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	1153	PKY School Temporary Z 1153	N	N	N	857
UF	194601	5301	CITRUS REC LAKE ALFRED	7122	Packing House/Canning Plant	Y	N	N	40726
UF	200701	5502	CITY OF ST. AUGUSTINE	3903	Paredes Dodge House	Y	N	N	1392
UF	200701	5502	CITY OF ST. AUGUSTINE	3904	Paredes Dodge Outbuilding	Y	N	N	231
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4248	Parking Garage	Y	Y	N	1110
UF	197501	1	MAIN CAMPUS	207	Parking Garage 1 (Shands East)	Y	N	N	135133
UF	199810	1	MAIN CAMPUS	208	Parking Garage 10 (Shands E)	Y	N	N	287352
UF	200009	1	MAIN CAMPUS	1166	Parking Garage 11 (Perf Arts)	Y	N	N	174732
UF	197601	1	MAIN CAMPUS	209	Parking Garage 2 (Shands West)	Y	N	N	286971
UF	198801	1	MAIN CAMPUS	364	Parking Garage 3 (Shands West)	Y	N	N	239980
UF	198801	1	MAIN CAMPUS	358	Parking Garage 4 (Museum Rd)	Y	N	N	218255
UF	198801	1	MAIN CAMPUS	397	Parking Garage 5 (N/S Drive)	Y	N	N	379340
UF	199412	1	MAIN CAMPUS	1091	Parking Garage 6 (Sw 16th St)	Y	N	N	162630
UF	199408	1	MAIN CAMPUS	148	Parking Garage 7 (Oconnell)	Y	N	N	176348
UF	199501	1	MAIN CAMPUS	442	Parking Garage 8 (Norman)	Y	N	N	125945
UF	199602	1	MAIN CAMPUS	173	Parking Garage 9 (Archer Rd N)	Y	N	N	224004
UF	200005	1	MAIN CAMPUS	166	Parking Garage 9 (Archer Rd S)	Y	N	N	217596
UF	200912	1	MAIN CAMPUS	254	Parking Garage Complex	Y	N	N	339603
UF	199808	1	MAIN CAMPUS	746	Particle Science & Technology	Y	N	N	32069
UF	198701	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7712	Paul H. Everett Building	Y	N	N	26880
UF	201006	2801	4H CAMP CLOVERLEAF LAKE PLACID	9632	Pavilion	Y	Y	N	560
UF	201508	3803	NATURE COAST BIOLOGICAL STATION CEDAR KEY	1852	Pavilion	Y	N	N	396
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9217	Pavilion	Y	N	N	6070
UF	201112	4001	4H CAMP CHERRY LAKE MADISON	9211	Pavilion	N	N	N	384
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7379	Pea Fowl House (Zoo)	Y	Y	N	100
UF	200103	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7507	Peanut Building	Y	N	N	3200
UF	198801	5701	WEST FLORIDA REC JAY	8450	Peanut Dryer Shed	Y	Y	N	870
UF	201107	3201	NORTH FLORIDA REC MARIANNA	8006	Peanut Research Facility	N	N	N	7542
UF	193601	1	MAIN CAMPUS	131	Percy L. Reed Laboratory	Y	N	N	15729
UF	200701	5502	CITY OF ST. AUGUSTINE	3912	Peso De Burgo / Pellicer House	Y	N	N	682
UF	200701	5502	CITY OF ST. AUGUSTINE	3913	Peso De Burgo N Outbuilding	N	N	N	316
UF	200701	5502	CITY OF ST. AUGUSTINE	3914	Peso De Burgo S Outbuilding	N	N	N	263
UF	198801	1	MAIN CAMPUS	1212	Pesticide Building	Y	Y	N	714
UF	194601	1	MAIN CAMPUS	164	Pesticide Information	Y	N	N	6254
UF	198501	1	MAIN CAMPUS	847	Pesticide Information Office	Y	Y	N	958
UF	198601	1	MAIN CAMPUS	833	Pesticide Lab Annex B	Y	Y	N	2410
UF	199612	108	BEEF UNIT MONTEOCHA	1330	Pesticide Load/Mix (Bru)	Y	Y	N	1040
UF	200009	5301	CITRUS REC LAKE ALFRED	7104	Pesticide Mix/ Load	Y	N	N	1920
UF	199612	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7726	Pesticide Mix/Load	Y	Y	N	1040
UF	199612	1304	TROPICAL REC HOMESTEAD	8204	Pesticide Mix/Load	Y	Y	N	1040
UF	199803	2001	NORTH FLORIDA REC QUINCY	7901	Pesticide Mix/Load	Y	N	N	1600
UF	199612	2501	RANGE CATTLE REC ONA	8150	Pesticide Mix/Load	Y	Y	N	1040
UF	199806	3201	NORTH FLORIDA REC MARIANNA	8022	Pesticide Mix/Load	Y	N	N	1600
UF	199910	4801	MID FLORIDA REC APOPKA	4026	Pesticide Mix/Load	Y	Y	N	1600
UF	200507	5001	EVERGLADES REC BELLE GLADE	7470	Pesticide Mix/Load	Y	N	N	2800
UF	199401	5001	EVERGLADES REC BELLE GLADE	7483	Pesticide Mix/Load	Y	Y	N	560
UF	199612	5601	INDIAN RIVER REC FT PIERCE	7332	Pesticide Mix/Load	Y	Y	N	1040
UF	200306	6101	NORTH FLORIDA REC LIVE OAK	8331	Pesticide Mix/Load	Y	N	N	2000
UF	199710	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1328	Pesticide Mix/Load (Forage)	Y	Y	N	1687
UF	199610	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1329	Pesticide Mix/Load (Hague)	Y	Y	N	1160
UF	199709	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1338	Pesticide Mix/Load (Mlhpr)	Y	Y	N	1600
UF	199906	5504	HASTINGS REC SE	8707	Pesticide Mix/Load (farm)	Y	Y	N	1960
UF	199311	1	MAIN CAMPUS	1242	Pesticide Storage	Y	Y	N	340
UF	199307	1	MAIN CAMPUS	1258	Pesticide Storage	Y	Y	N	214
UF	198201	1304	TROPICAL REC HOMESTEAD	8245	Pesticide Storage	Y	Y	N	480
UF	198201	2001	NORTH FLORIDA REC QUINCY	7902	Pesticide Storage	Y	Y	N	480
UF	197701	4801	MID FLORIDA REC APOPKA	4013	Pesticide Storage	Y	Y	N	240
UF	200412	5701	WEST FLORIDA REC JAY	8460	Pesticide Storage	N	N	N	120
UF	198001	601	FT LAUDERDALE REC	5020	Pesticide Storage Bldg	Y	Y	N	640
UF	198010	108	BEEF UNIT MONTEOCHA	1236	Pesticides Storage (Bru)	Y	Y	N	100
UF	192701	1	MAIN CAMPUS	12	Peter Roffs Hall	Y	N	N	38253
UF	-	1	MAIN CAMPUS	3394	Phi Delta Theta	Y	N	N	45471
UF	196501	1	MAIN CAMPUS	424	Phi Gamma Delta	Y	N	N	17772
UF	-	1	MAIN CAMPUS	3416	Phi Kappa Tau	Y	N	N	15600
UF	195601	1	MAIN CAMPUS	416	Phi Mu	Y	N	N	10753
UF	199111	1	MAIN CAMPUS	315	Phillips Center For The Performing Arts	Y	N	N	68039
UF	199801	1	MAIN CAMPUS	92	Physics Building	Y	N	N	234537

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	199808	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1341	Physiology Barn (Hague)	Y	N	N	17500
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1315	Physiology Barn (Hague)	Y	N	N	20000
UF	199310	1	MAIN CAMPUS	418	Pi Beta Phi	Y	N	N	12388
UF	-	1	MAIN CAMPUS	398	Pi Kappa Alpha	Y	N	N	1
UF	196301	1	MAIN CAMPUS	428	Pi Kappa Phi	Y	N	N	10500
UF	195501	1	MAIN CAMPUS	432	Pi Lambda Phi	Y	N	N	13066
UF	194301	107	AUSTIN CARY MEMORIAL FOREST	435	Picnic Shelter, Forestry-Acmf	Y	Y	N	401
UF	199601	3602	Randell Research Center	3277	Pineland Post Office	Y	N	N	100
UF	-	5702	WEST FLORIDA REC MILTON	8463	Pjc B4800	Y	N	N	15168
UF	200606	5702	WEST FLORIDA REC MILTON	8476	Pjc B4900	Y	N	N	8756
UF	195601	107	AUSTIN CARY MEMORIAL FOREST	924	Planer Shed, Forestry-Acmf	Y	Y	N	2400
UF	198910	1	MAIN CAMPUS	885	Plant Cell/Molecular Bio Lab	Y	N	N	5194
UF	200103	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7512	Plant Drying Building	Y	N	N	3000
UF	196701	1	MAIN CAMPUS	501	Plant Growth Room	Y	Y	N	1478
UF	196801	1	MAIN CAMPUS	193	Plant Pathology Cytology Laboratory	Y	N	N	602
UF	201212	1	MAIN CAMPUS	1291	Plant Pathology Diagnostics Lab	Y	N	N	6232
UF	196301	1	MAIN CAMPUS	667	Plant Pathology Growth Room	Y	Y	N	538
UF	198801	1	MAIN CAMPUS	1200	Plant Science Facility	Y	N	N	6485
UF	195701	1	MAIN CAMPUS	942	Pole Barn	Y	Y	N	10687
UF	200111	1	MAIN CAMPUS	1355	Polyhouse	N	N	N	2880
UF	199511	1	MAIN CAMPUS	1227	Polyhouse #10	Y	Y	N	2308
UF	199511	1	MAIN CAMPUS	1225	Polyhouse #5	Y	Y	N	2308
UF	199511	1	MAIN CAMPUS	1228	Polyhouse #9-Ornamental Hort	Y	Y	N	2308
UF	197001	1	MAIN CAMPUS	356	Pool Maintenance Bldg-Housing	Y	N	N	480
UF	197001	1	MAIN CAMPUS	357	Pool Maintenance Bldg-Housing	Y	N	N	480
UF	200103	5601	INDIAN RIVER REC FT PIERCE	7340	Post Harvest	Y	N	N	3787
UF	200103	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7505	Post Harvest Building	Y	N	N	3200
UF	200412	2904	GULF COAST REC BALM	5203	Post Harvest/Storage	Y	N	N	15600
UF	196901	5601	INDIAN RIVER REC FT PIERCE	7315	Postharvest Lab	Y	Y	N	1150
UF	198801	1	MAIN CAMPUS	1211	Pot Washing Building	Y	Y	N	254
UF	199204	1	MAIN CAMPUS	1288	Potting Shed, Forestry	Y	Y	N	1152
UF	199706	1	MAIN CAMPUS	308	Powell Hall (FLMNH)	Y	N	N	59578
UF	199401	6801	Preservation Institute, MASSACHUSETTS	2600	Preservation Institute	Y	N	N	3880
UF	195801	5301	CITRUS REC LAKE ALFRED	7135	Production Research Lab	Y	N	N	6745
UF	201501	116	Progress Corporate Park	PR01	Progress Park	Y	N	N	23734
UF	201501	116	Progress Corporate Park	PR02	Progress Park North	Y	N	N	7000
UF	194201	1	MAIN CAMPUS	852	Project/Hvac Controls	Y	N	N	2286
UF	200603	1602	HSC - JACKSONVILLE	1730	Proton Beam Building	Y	N	N	98774
UF	197201	1	MAIN CAMPUS	749	Psychology Building	Y	N	N	74299
UF	200701	5502	CITY OF ST. AUGUSTINE	3933	Public Restrooms	Y	N	N	887
UF	193001	1	MAIN CAMPUS	27	Public Safety	Y	N	N	4320
UF	196301	5301	CITRUS REC LAKE ALFRED	7153	Pulp Feed Mill Facility	Y	Y	N	1300
UF	195207	108	BEEF UNIT MONTEOCHA	149	Pump House	Y	Y	N	53
UF	198512	601	FT LAUDERDALE REC	5041	Pump House	N	N	N	120
UF	197001	601	FT LAUDERDALE REC	5012	Pump House	Y	Y	N	220
UF	200201	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7745	Pump House	N	N	N	112
UF	200101	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7707	Pump House	N	N	N	124
UF	198712	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7728	Pump House	N	N	N	100
UF	199812	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7738	Pump House	N	N	N	64
UF	199712	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7740	Pump House	N	N	N	120
UF	199912	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7734	Pump House	N	N	N	80
UF	199812	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7744	Pump House	N	N	N	384
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9629	Pump House	Y	Y	N	40
UF	201404	2802	CITRUS REC LAKE ALFRED, HIGHLANDS COUNTY	7127	Pump House	Y	N	N	152
UF	201404	2802	CITRUS REC LAKE ALFRED, HIGHLANDS COUNTY	7126	Pump House	Y	N	N	200
UF	201404	2802	CITRUS REC LAKE ALFRED, HIGHLANDS COUNTY	7125	Pump House	Y	N	N	96
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4250	Pump House	Y	Y	N	60
UF	197301	3201	NORTH FLORIDA REC MARIANNA	8015	Pump House	Y	Y	N	50
UF	195512	4602	4H CAMP TIMPOOCHEE NICEVILLE	9340	Pump House	N	N	N	63
UF	200009	4801	MID FLORIDA REC APOPKA	4006	Pump House	Y	N	N	165
UF	194801	5001	EVERGLADES REC BELLE GLADE	7444	Pump House	Y	Y	N	830
UF	200201	5301	CITRUS REC LAKE ALFRED	7106	Pump House	Y	N	N	240
UF	201603	5301	CITRUS REC LAKE ALFRED	7199	Pump House	Y	N	N	219
UF	193201	5301	CITRUS REC LAKE ALFRED	7116	Pump House	Y	Y	N	135
UF	201302	5601	INDIAN RIVER REC FT PIERCE	7317	Pump House	Y	Y	N	315
UF	201005	5701	WEST FLORIDA REC JAY	8417	Pump House	Y	N	N	36
UF	200111	5701	WEST FLORIDA REC JAY	8455	Pump House	Y	N	N	60
UF	195401	1	MAIN CAMPUS	467	Pump House (E&G)	N	N	N	112
UF	194801	1	MAIN CAMPUS	176	Pump House (Gator Pond)	N	N	N	82
UF	196401	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	670	Pump House (Mhpr)	Y	Y	N	242
UF	195001	1	MAIN CAMPUS	161	Pump House (Ocala Pond)	N	N	N	52
UF	201401	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2252	Pump House (Porter)	Y	N	N	40
UF	201407	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2245	Pump House (Wodey Camp)	Y	N	N	96
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7383	Pump House (Zoo)	Y	Y	N	100
UF	200508	5301	CITRUS REC LAKE ALFRED	7121	Pump House / Storage Building	Y	Y	N	625
UF	199012	1	MAIN CAMPUS	1241	Pump Shed	Y	Y	N	100
UF	195201	2501	RANGE CATTLE REC ONA	8124	Pump Shed	Y	Y	N	80
UF	199912	5601	INDIAN RIVER REC FT PIERCE	7355	Pump Shed	N	N	N	270
UF	199501	1304	TROPICAL REC HOMESTEAD	8285	Pump Storage	N	N	N	192
UF	199701	1304	TROPICAL REC HOMESTEAD	8284	Pump Storage	N	N	N	64
UF	199501	1304	TROPICAL REC HOMESTEAD	8282	Pump Storage	N	N	N	192
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9220	Pumphouse	Y	Y	N	150
UF	194801	5301	CITRUS REC LAKE ALFRED	7112	Pumphouse	Y	Y	N	500

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	200307	16	EASTSIDE CAMPUS	1619	Qualification Lab, CTT	N	N	N	8162
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7382	Quarantine Pen (Zoo)	Y	Y	N	36
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7381	Quarantine Pen (Zoo)	Y	Y	N	36
UF	198701	1304	TROPICAL REC HOMESTEAD	8252	R. A. Conover Admin Bldg	Y	N	N	3280
UF	201208	1	MAIN CAMPUS	754	R.C. Beaty Apartments E1	Y	N	N	1535
UF	-	1	MAIN CAMPUS	768	R.C. Beaty Apartments E2	Y	N	N	1530
UF	196701	1	MAIN CAMPUS	755	R.C. Beaty Service Bldg F	Y	N	N	4800
UF	196701	1	MAIN CAMPUS	727	Racing Lab	Y	N	N	9510
UF	200010	1	MAIN CAMPUS	635	Racing Lab Annex	Y	N	N	3100
UF	199107	1	MAIN CAMPUS	266	Racquet Club Dining Center	Y	N	N	14642
UF	197201	1	MAIN CAMPUS	773	Radiation Control Storage	N	N	N	290
UF	197401	1501	OBSERVATORY	988	Radio Observatory	Y	N	N	1330
UF	197401	1501	OBSERVATORY	987	Radio Observatory Pump House	N	N	N	70
UF	197401	1501	OBSERVATORY	986	Radio Observatory Storage	N	N	N	230
UF	198001	1	MAIN CAMPUS	30	Rae O. Weimer Hall	Y	N	N	162807
UF	201901	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7537	Rainout Shelters	Y	N	N	2880
UF	201901	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7536	Rainout Shelters	Y	N	N	2880
UF	201901	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7535	Rainout Shelters	Y	N	N	2880
UF	197701	1	MAIN CAMPUS	267	Ralph D. Turlington Hall	Y	N	N	183587
UF	200606	3602	Randell Research Center	1705	Randell Teaching Pavilion	Y	N	N	2500
UF	201304	1	MAIN CAMPUS	551	Rawlings Plaza Annex	Y	N	N	4114
UF	201503	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2270	Really Nolen Cabin	Y	N	N	912
UF	199408	1	MAIN CAMPUS	347	Rec Facilities Score Keeper	Y	N	N	1840
UF	201001	1	MAIN CAMPUS	579	Reclaimed Water Storage Facility	Y	N	N	11300
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9623	Recreation Shop	Y	N	N	1970
UF	199412	1	MAIN CAMPUS	1062	Recreation Sports Maintenance	Y	N	N	608
UF	198201	1	MAIN CAMPUS	257	Recreational Tennis Facility	Y	N	N	1080
UF	201803	2501	RANGE CATTLE REC ONA	8116	Research Building	Y	N	N	2895
UF	199506	4601	GRADUATE ENG & RESEARCH CTR	1700	Research Engineering Education Facility (REEF)	Y	N	N	53150
UF	194901	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	186	Research Facility (Hague)	Y	N	N	12244
UF	196301	1	MAIN CAMPUS	697	Research Lab	Y	N	N	1283
UF	196601	1	MAIN CAMPUS	737	Research Lab	Y	N	N	2928
UF	198401	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	542	Research Lab (Mlhpr)	Y	N	N	2475
UF	197301	1	MAIN CAMPUS	550	Research Laboratory	Y	N	N	2149
UF	195201	1	MAIN CAMPUS	68	Research Laboratory	Y	N	N	5844
UF	199612	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1224	Research Office Bldg (Mlhpr)	Y	Y	N	5000
UF	200312	106	BEEF TEACHING UNIT SAND HILL	895	Residence	Y	N	N	1760
UF	195301	108	BEEF UNIT MONTEOCHA	439	Residence	Y	N	N	753
UF	195201	108	BEEF UNIT MONTEOCHA	79	Residence	Y	N	N	1889
UF	199612	120	BOSTON FARM/SANTA FE RIVER RANCH	1307	Residence	Y	N	N	2963
UF	200207	120	BOSTON FARM/SANTA FE RIVER RANCH	1368	Residence	N	N	N	1848
UF	200705	601	FT LAUDERDALE REC	5062	Residence	N	N	N	924
UF	199910	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7705	Residence	N	N	N	960
UF	196101	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7706	Residence	Y	N	N	1590
UF	201309	1304	TROPICAL REC HOMESTEAD	8212	Residence	Y	N	N	1875
UF	200312	1304	TROPICAL REC HOMESTEAD	8267	Residence	Y	N	N	2760
UF	199910	2501	RANGE CATTLE REC ONA	8103	Residence	N	N	N	1344
UF	194201	2501	RANGE CATTLE REC ONA	8101	Residence	Y	N	N	985
UF	194201	2501	RANGE CATTLE REC ONA	8109	Residence	Y	N	N	710
UF	200404	2904	GULF COAST REC BALM	5210	Residence	Y	N	N	2440
UF	193001	5001	EVERGLADES REC BELLE GLADE	7410	Residence	Y	N	N	1060
UF	192901	5001	EVERGLADES REC BELLE GLADE	7409	Residence	Y	N	N	1060
UF	193001	5001	EVERGLADES REC BELLE GLADE	7412	Residence	Y	N	N	1200
UF	195601	5601	INDIAN RIVER REC FT PIERCE	7310	Residence	Y	N	N	1330
UF	195701	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	178	Residence (Hague)	Y	N	N	1299
UF	194901	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	188	Residence (Hague)	Y	N	N	1658
UF	195501	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	481	Residence (Mlhpr)	Y	N	N	1694
UF	198801	1	MAIN CAMPUS	1221	Residence / Laboratory	Y	N	N	4170
UF	198901	107	AUSTIN CARY MEMORIAL FOREST	1252	Residence, Forestry-Acmf	N	N	N	840
UF	197101	1	MAIN CAMPUS	198	Restroom	Y	N	N	112
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9618	Restroom	Y	N	N	380
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9617	Restroom	Y	N	N	380
UF	196801	1	MAIN CAMPUS	194	Restroom and Shower Facility	Y	Y	N	58
UF	199910	1	MAIN CAMPUS	1164	Restroom/Pavilion Bldg Site B	Y	N	N	1403
UF	198701	1304	TROPICAL REC HOMESTEAD	8254	Restrooms	Y	Y	N	950
UF	200107	4602	4H CAMP TIMPOOCHEE NICEVILLE	9339	Restrooms	Y	N	N	1421
UF	200307	16	EASTSIDE CAMPUS	1617	Restrooms, CTT	Y	N	N	490
UF	195801	2801	4H CAMP CLOVERLEAF LAKE PLACID	9628	Retreat	Y	N	N	1040
UF	199507	1	MAIN CAMPUS	19	Rex & Preston Farnior Hall	Y	N	N	88306
UF	200701	5502	CITY OF ST. AUGUSTINE	3906	Ribera House	Y	N	N	2257
UF	200701	5502	CITY OF ST. AUGUSTINE	3907	Ribera Kitchen	Y	N	N	480
UF	195601	1	MAIN CAMPUS	837	Rifle Range	Y	N	N	2040
UF	199806	1	MAIN CAMPUS	1156	Ring Varsity Tennis Building	Y	N	N	5461
UF	195801	1	MAIN CAMPUS	100	Robert C. Williamson Hall	Y	N	N	75279
UF	196701	1	MAIN CAMPUS	752	Robert Calder Beaty Commons C	Y	N	N	8440
UF	196701	1	MAIN CAMPUS	750	Robert Calder Beaty Towers A	Y	N	N	82810
UF	196701	1	MAIN CAMPUS	751	Robert Calder Beaty Towers B	Y	N	N	76950
UF	198601	1	MAIN CAMPUS	43	Robert Marston Science Library	Y	N	N	115613
UF	200701	5502	CITY OF ST. AUGUSTINE	3916	Rodriguez House	Y	N	N	714
UF	201404	107	AUSTIN CARY MEMORIAL FOREST	138	Roland T. Stern Learning Center at Austin Cary Forest	Y	N	N	8960

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	199706	1	MAIN CAMPUS	73	Roofs Elevator Equipment Bldg	Y	N	N	118
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4251	Round House	N	N	N	1900
UF	199601	3602	Randell Research Center	3276	Ruby Gill House	Y	N	N	4324
UF	195001	1	MAIN CAMPUS	53	Rudolf Weaver Hall	Y	N	N	46840
UF	193201	1	MAIN CAMPUS	37	S.U.S. Press	Y	N	N	2501
UF	199611	1	MAIN CAMPUS	1056	SE Chilled Water Plant (CWP3)	Y	N	N	18894
UF	199005	1	MAIN CAMPUS	295	SW Chilled Water Plant (CWP4)	Y	N	N	5898
UF	200701	5502	CITY OF ST. AUGUSTINE	3927	Salcedo House	Y	N	N	2191
UF	200701	5502	CITY OF ST. AUGUSTINE	3926	Salcedo Kitchen	Y	N	N	563
UF	200008	111	HORSE TEACHING UNIT WALL FARM	1352	Sam Wall Student Residence	N	N	N	1456
UF	197601	111	HORSE TEACHING UNIT WALL FARM	993	Sam Wall Animal Sci Hay Stor	Y	Y	N	3900
UF	197401	111	HORSE TEACHING UNIT WALL FARM	991	Sam Wall Animal Sci North Barn	Y	Y	N	2720
UF	197401	111	HORSE TEACHING UNIT WALL FARM	990	Sam Wall Animal Sci South Barn	Y	Y	N	4108
UF	197401	111	HORSE TEACHING UNIT WALL FARM	992	Sam Wall Animal Sci West Barn	Y	Y	N	729
UF	199802	111	HORSE TEACHING UNIT WALL FARM	1337	Sam Wall Arena Support Bldg	Y	N	N	51736
UF	200104	111	HORSE TEACHING UNIT WALL FARM	1350	Sam Wall Hay Storage	Y	N	N	3200
UF	200601	111	HORSE TEACHING UNIT WALL FARM	1351	Sam Wall Manure Composting Fac	Y	N	N	2560
UF	198601	111	HORSE TEACHING UNIT WALL FARM	994	Sam Wall Residence	Y	N	N	4658
UF	199706	111	HORSE TEACHING UNIT WALL FARM	1336	Sam Wall Teaching Barn	Y	N	N	2400
UF	199808	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1342	Sampling Lab (Hague)	Y	N	N	288
UF	199005	1	MAIN CAMPUS	309	Samuel P. Harn Museum Of Art	Y	N	N	122884
UF	200701	5502	CITY OF ST. AUGUSTINE	3919	Sanchez De Ortigosa House	Y	N	N	1286
UF	197701	1	MAIN CAMPUS	211	Sanitary Lift Station L1	Y	N	N	3795
UF	196001	1	MAIN CAMPUS	610	Sanitary Lift Station L2	Y	N	N	480
UF	195201	107	AUSTIN CARY MEMORIAL FOREST	436	Sawmill, Forestry-Acmf	Y	Y	N	4808
UF	198101	5701	WEST FLORIDA REC JAY	8448	Scale Barn	Y	Y	N	2720
UF	195301	108	BEEF UNIT MONTEOCHA	195	Scale Building	Y	Y	N	1260
UF	198601	2501	RANGE CATTLE REC ONA	8147	Scale Shed	Y	Y	N	1140
UF	194101	2501	RANGE CATTLE REC ONA	8106	Scale Shed	Y	Y	N	280
UF	197401	4201	EQUINE SCIENCES CENTER LOWELL	7209	Scale Storage	Y	Y	N	2830
UF	199109	1	MAIN CAMPUS	228	Schiebler CMS	Y	N	N	46182
UF	198701	1	MAIN CAMPUS	125	Scott Linder Tennis Stadium	Y	N	N	17248
UF	200606	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7749	Screen House	Y	Y	N	2208
UF	199912	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7743	Screen House	N	N	N	13050
UF	199406	1304	TROPICAL REC HOMESTEAD	8236	Screen House	Y	Y	N	2300
UF	198601	1304	TROPICAL REC HOMESTEAD	8234	Screen House	Y	Y	N	870
UF	-	2001	NORTH FLORIDA REC QUINCY	7912	Screen House	Y	Y	N	431
UF	200510	4801	MID FLORIDA REC APOPKA	4048	Screen House	Y	Y	N	9792
UF	197101	5301	CITRUS REC LAKE ALFRED	7160	Screen House	Y	Y	N	2417
UF	192201	5301	CITRUS REC LAKE ALFRED	7114	Screen House	Y	Y	N	1600
UF	195801	5301	CITRUS REC LAKE ALFRED	7144	Screen House	Y	Y	N	2400
UF	197201	5301	CITRUS REC LAKE ALFRED	7162	Screen House	Y	Y	N	6457
UF	201603	5301	CITRUS REC LAKE ALFRED	7132	Screen House	Y	N	N	396
UF	201404	5301	CITRUS REC LAKE ALFRED	7118	Screen House	Y	N	N	58120
UF	201008	5601	INDIAN RIVER REC FT PIERCE	7322	Screen House	Y	Y	N	384
UF	201008	5601	INDIAN RIVER REC FT PIERCE	7314	Screen House	Y	Y	N	384
UF	201201	1304	TROPICAL REC HOMESTEAD	8273	Screenhouse	Y	Y	N	3456
UF	200012	3802	SEAHORSE KEY MARINE LAB	977	Seahorse Key Generator Bldg	Y	N	N	192
UF	198701	3802	SEAHORSE KEY MARINE LAB	855	Seahorse Key Lighthouse	Y	N	N	800
UF	195201	3802	SEAHORSE KEY MARINE LAB	995	Seahorse Key Marine Lab	Y	N	N	840
UF	195501	3802	SEAHORSE KEY MARINE LAB	979	Seahorse Key Marine Shop	N	N	N	800
UF	200012	3802	SEAHORSE KEY MARINE LAB	985	Seahorse Key Pump House	Y	N	N	64
UF	201401	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2260	Security Cottage (Steele)	Y	N	N	256
UF	199006	1	MAIN CAMPUS	1031	Security Guard Hut	N	N	N	12
UF	195201	3201	NORTH FLORIDA REC MARIANNA	8003	Seed Building	Y	Y	N	3000
UF	198101	5701	WEST FLORIDA REC JAY	8446	Seed Dryer	Y	Y	N	160
UF	197101	2001	NORTH FLORIDA REC QUINCY	7979	Seed Room	Y	Y	N	320
UF	198301	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	797	Shade Feed Barn (Hague)	Y	Y	N	5180
UF	200907	601	FT LAUDERDALE REC	5077	Shade House	Y	Y	N	16393
UF	200907	601	FT LAUDERDALE REC	5076	Shade House	Y	Y	N	4656
UF	200907	601	FT LAUDERDALE REC	5073	Shade House	Y	Y	N	2401
UF	200103	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7727	Shade House	Y	Y	N	12672
UF	199012	1304	TROPICAL REC HOMESTEAD	8243	Shade House	Y	Y	N	2560
UF	194101	1304	TROPICAL REC HOMESTEAD	8211	Shade House	N	N	N	1950
UF	200305	1304	TROPICAL REC HOMESTEAD	8265	Shade House	Y	Y	N	1800
UF	200902	2001	NORTH FLORIDA REC QUINCY	7940	Shade House	Y	Y	N	13869
UF	201001	2904	GULF COAST REC BALM	5220	Shade House	Y	Y	N	18000
UF	200110	4801	MID FLORIDA REC APOPKA	4033	Shade House	N	N	N	5760
UF	200112	4801	MID FLORIDA REC APOPKA	4040	Shade House	N	N	N	864
UF	201104	4801	MID FLORIDA REC APOPKA	4011	Shade House	Y	Y	N	1350
UF	200112	4801	MID FLORIDA REC APOPKA	4039	Shade House	N	N	N	864
UF	200112	4801	MID FLORIDA REC APOPKA	4041	Shade House	N	N	N	864
UF	201102	4801	MID FLORIDA REC APOPKA	4007	Shade House	Y	Y	N	41616
UF	198401	5001	EVERGLADES REC BELLE GLADE	7494	Shade House	Y	Y	N	2110
UF	200901	5301	CITRUS REC LAKE ALFRED	7117	Shade House	Y	Y	N	18955
UF	201103	5701	WEST FLORIDA REC JAY	8430	Shade House	N	N	N	2178
UF	201103	5701	WEST FLORIDA REC JAY	8428	Shade House	Y	Y	N	2178
UF	201103	5701	WEST FLORIDA REC JAY	8429	Shade House	Y	Y	N	2178
UF	200701	5701	WEST FLORIDA REC JAY	8431	Shade House	N	N	N	1140
UF	201006	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1346	Shade House (Forge)	Y	Y	N	6720
UF	198910	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	396	Shade House (Hague)	Y	Y	N	9600
UF	199810	1	MAIN CAMPUS	696	Shade House, Plant Pathology	Y	Y	N	2340
UF	201410	1304	TROPICAL REC HOMESTEAD	8274	Shadehouse	Y	Y	N	21678
UF	199511	1	MAIN CAMPUS	969	Shadehouse	Y	Y	N	2308

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	199511	1	MAIN CAMPUS	968	Shadehouse	Y	Y	N	2308
UF	199511	1	MAIN CAMPUS	1226	Shadehouse	Y	Y	N	2308
UF	199511	1	MAIN CAMPUS	961	Shadehouse	Y	Y	N	2308
UF	199511	1	MAIN CAMPUS	962	Shadehouse	Y	Y	N	2308
UF	200812	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1398	Shadehouse	Y	Y	N	9928
UF	201201	1304	TROPICAL REC HOMESTEAD	8272	Shadehouse	Y	Y	N	21600
UF	200610	2904	GULF COAST REC BALM	5234	Shadehouse	N	N	N	23712
UF	200506	2904	GULF COAST REC BALM	5232	Shadehouse	Y	N	N	23528
UF	200610	2904	GULF COAST REC BALM	5235	Shadehouse	N	N	N	23813
UF	200609	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7522	Shadehouse	Y	N	N	9900
UF	200812	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7524	Shadehouse	Y	Y	N	9600
UF	200307	5702	WEST FLORIDA REC MILTON	8473	Shadehouse	N	N	N	1400
UF	200307	5702	WEST FLORIDA REC MILTON	8472	Shadehouse	N	N	N	1400
UF	199108	1	MAIN CAMPUS	694	Shands Biohazard Waste Storage	Y	N	N	771
UF	199312	1	MAIN CAMPUS	1089	Shands Heliport Hangar	Y	N	N	7283
UF	199312	1	MAIN CAMPUS	1088	Shands Heliport Office Bldg	Y	N	N	2568
UF	199104	1	MAIN CAMPUS	457	Shands In-Patient MRI Building	Y	N	N	5492
UF	200806	1602	HSC - JACKSONVILLE	3382	Shands Jacksonville Biomedical Research Laboratories	Y	N	N	12256
UF	199703	1	MAIN CAMPUS	1172	Shands Linen Utility	N	N	N	504
UF	199809	1	MAIN CAMPUS	171	Shands Medical Plaza B	Y	N	N	111446
UF	198301	1	MAIN CAMPUS	202	Shands Patient Services Bldg	Y	N	N	588570
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1317	Sheltered Feed Station (Hague)	Y	Y	N	1070
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1324	Sheltered Feed Station (Hague)	Y	Y	N	530
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1321	Sheltered Feed Station (Hague)	Y	Y	N	1070
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1322	Sheltered Feed Station (Hague)	Y	Y	N	530
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1316	Sheltered Feed Station (Hague)	Y	Y	N	270
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1320	Sheltered Feed Station (Hague)	Y	Y	N	1070
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1318	Sheltered Feed Station (Hague)	Y	Y	N	270
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1323	Sheltered Feed Station (Hague)	Y	Y	N	1070
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1319	Sheltered Feed Station (Hague)	Y	Y	N	270
UF	199407	1	MAIN CAMPUS	462	Shepard Broad Building	Y	N	N	13451
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9627	Shop	Y	Y	N	1010
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9216	Shop	Y	N	N	1150
UF	197101	5301	CITRUS REC LAKE ALFRED	7158	Shop / Lab	Y	Y	N	1414
UF	198501	2001	NORTH FLORIDA REC QUINCY	7914	Shop Building	Y	Y	N	2400
UF	195807	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7702	Shop-Equipment Storage	Y	Y	N	1320
UF	199506	116	Progress Corporate Park	1041	Sid Martin Biotechnology Fac.	Y	N	N	39912
UF	196401	1	MAIN CAMPUS	420	Sigma Alpha Epsilon	Y	N	N	24100
UF	196401	1	MAIN CAMPUS	425	Sigma Chi	Y	N	N	20996
UF	201608	1	MAIN CAMPUS	G950	Sigma Kappa	Y	N	N	27660
UF	198401	1	MAIN CAMPUS	399	Sigma Nu	Y	N	N	8640
UF	195501	1	MAIN CAMPUS	422	Sigma Phi Epsilon	Y	N	N	24364
UF	198401	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	943	Silo (Hague)	Y	Y	N	320
UF	194901	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	915	Silo (Hague)	Y	Y	N	870
UF	200701	5502	CITY OF ST. AUGUSTINE	3929	Sims House	Y	N	N	802
UF	200701	5502	CITY OF ST. AUGUSTINE	3930	Sims Outbuilding	N	N	N	173
UF	199506	1001	CAMP BLANDING	1725	Simulated House Camp Blanding	N	N	N	220
UF	198501	2001	NORTH FLORIDA REC QUINCY	7909	Small Grain Building	Y	Y	N	4400
UF	199510	1	MAIN CAMPUS	1150	Smathers Emergency Generator	Y	N	N	240
UF	199705	1	MAIN CAMPUS	1151	Smathers Fire Pump Building	Y	N	N	361
UF	196701	1	MAIN CAMPUS	1103	Smathers Walkway	Y	N	Y	10150
UF	200701	5502	CITY OF ST. AUGUSTINE	3937	Smokehouse	N	N	N	69
UF	200206	1	MAIN CAMPUS	1195	Smokers Shelter (Infirmary)	N	N	N	125
UF	200101	1	MAIN CAMPUS	1171	Softball Batting Cage	Y	N	N	2280
UF	200106	1	MAIN CAMPUS	1165	Softball Field House Facility	Y	N	N	2223
UF	199611	1	MAIN CAMPUS	1161	Softball Maintenance Bldg.	Y	N	N	1688
UF	196901	5001	EVERGLADES REC BELLE GLADE	7475	Soil Testing Laboratory	Y	N	N	4320
UF	198801	1	MAIN CAMPUS	1213	Soils Building	Y	Y	N	6712
UF	200812	1	MAIN CAMPUS	839	Soils Equipment Building	Y	N	N	80
UF	198501	1	MAIN CAMPUS	693	Soils Plant Preparation Lab	Y	Y	N	560
UF	198901	1	MAIN CAMPUS	1248	Soils Storage	Y	Y	N	288
UF	198501	1	MAIN CAMPUS	949	Soils/Fertilizer Storage	Y	Y	N	510
UF	195901	1	MAIN CAMPUS	587	Solar Energy Test House	Y	N	N	1957
UF	197801	1	MAIN CAMPUS	241	Solar Energy Test House 1	Y	N	N	1836
UF	197801	1	MAIN CAMPUS	249	Solar Energy Well House	N	N	N	192
UF	197901	1	MAIN CAMPUS	247	Solar Engineering Laboratory	Y	N	N	2397
UF	198101	601	FT LAUDERDALE REC	5028	Solvent Storage Bldg	Y	Y	N	310
UF	199408	1	MAIN CAMPUS	316	Southwest Recreation Center	Y	N	N	138704
UF	197601	5701	WEST FLORIDA REC JAY	8444	Soybean Research Lab	Y	N	N	1275
UF	200701	5502	CITY OF ST. AUGUSTINE	3924	Spanish Military Hospital	Y	N	N	3525
UF	195601	1	MAIN CAMPUS	718	Special Project Lab - FLMNH	N	N	N	1538
UF	200012	1	MAIN CAMPUS	1198	Specialty Shop	Y	N	N	14700
UF	199709	116	Progress Corporate Park	1042	Specific Pathogen Free Animal	Y	N	N	6598
UF	196801	1	MAIN CAMPUS	757	Spessard L. Holland Law Center	Y	N	N	212458
UF	198801	1	MAIN CAMPUS	573	Sports Field House	Y	N	N	9702
UF	199504	1	MAIN CAMPUS	1085	Springs Residential Complex	Y	N	N	18550

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	199508	1	MAIN CAMPUS	1084	Springs Residential Complex	Y	N	N	18550
UF	199508	1	MAIN CAMPUS	1082	Springs Residential Complex	Y	N	N	18550
UF	199508	1	MAIN CAMPUS	1083	Springs Residential Complex	Y	N	N	18550
UF	199504	1	MAIN CAMPUS	1080	Springs Residential Complex	Y	N	N	8860
UF	199504	1	MAIN CAMPUS	1086	Springs Residential Complex	Y	N	N	18550
UF	199508	1	MAIN CAMPUS	1081	Springs Residential Complex	Y	N	N	18550
UF	200308	1	MAIN CAMPUS	156	Stadium Addition	Y	N	N	256154
UF	195501	4001	4H CAMP CHERRY LAKE MADISON	9218	Staff Cabin	Y	N	N	590
UF	200807	4602	4H CAMP TIMPOOCHEE NICEVILLE	9343	Staff Cabin	Y	Y	N	1672
UF	200807	4602	4H CAMP TIMPOOCHEE NICEVILLE	9342	Staff Cabin	Y	Y	N	1672
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9615	Staff Cottage	Y	N	N	1490
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9621	Staff Cottage	Y	N	N	790
UF	195501	2801	4H CAMP CLOVERLEAF LAKE PLACID	9616	Staff Cottage	Y	N	N	1490
UF	201204	6201	BKI BIOREFINERY	8801	Stan Mayfield Biorefinery Pilot Plant	Y	N	N	18906
UF	200808	1	MAIN CAMPUS	110	Steinbrenner Band Hall	Y	N	N	17032
UF	199011	1	MAIN CAMPUS	970	Steinmetz Hall	Y	N	N	93009
UF	198001	1	MAIN CAMPUS	94	Stephen C. O'Connell Center	Y	N	N	342961
UF	200812	5601	INDIAN RIVER REC FT PIERCE	7388	Sterilization Process Tank	Y	Y	N	498
UF	199402	1	MAIN CAMPUS	1045	Sterilization Shed	Y	N	N	281
UF	195501	1	MAIN CAMPUS	944	Sterilizer Shed	Y	Y	N	338
UF	195601	1	MAIN CAMPUS	445	Stetson Medical Sciences	Y	N	N	422676
UF	200209	1	MAIN CAMPUS	1357	Storage	N	N	N	200
UF	200306	120	BOSTON FARM/SANTA FE RIVER RANCH	1369	Storage	Y	N	N	816
UF	200204	601	FT LAUDERDALE REC	5053	Storage	Y	N	N	288
UF	200204	601	FT LAUDERDALE REC	5050	Storage	Y	N	N	288
UF	199908	601	FT LAUDERDALE REC	5009	Storage	N	N	N	1200
UF	199907	601	FT LAUDERDALE REC	5008	Storage	N	N	N	240
UF	199804	2001	NORTH FLORIDA REC QUINCY	7927	Storage	Y	Y	N	3600
UF	200504	2903	TROPICAL AQUACULTURE LAB RUSKIN	9408	Storage	N	N	N	160
UF	200012	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7504	Storage	Y	Y	N	1027
UF	200108	5001	EVERGLADES REC BELLE GLADE	7407	Storage	N	N	N	432
UF	200108	5001	EVERGLADES REC BELLE GLADE	7406	Storage	N	N	N	432
UF	200307	5702	WEST FLORIDA REC MILTON	8475	Storage	N	N	N	144
UF	200307	5702	WEST FLORIDA REC MILTON	8474	Storage	N	N	N	216
UF	199812	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1394	Storage (Mlhpr)	Y	Y	N	192
UF	199312	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1391	Storage (Mlhpr)	Y	Y	N	74
UF	199812	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1395	Storage (Mlhpr)	Y	Y	N	192
UF	199312	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1392	Storage (Mlhpr)	Y	Y	N	192
UF	199312	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1390	Storage (Mlhpr)	Y	Y	N	192
UF	199512	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1393	Storage (Mlhpr)	Y	Y	N	240
UF	198901	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1260	Storage (Mlhpr)	Y	Y	N	192
UF	200112	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1348	Storage (Mlhpr)	N	N	N	140
UF	198901	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1261	Storage (Mlhpr)	Y	Y	N	192
UF	196801	5301	CITRUS REC LAKE ALFRED	7155	Storage / Lab	Y	Y	N	2460
UF	197501	106	BEEF TEACHING UNIT SAND HILL	893	Storage Barn	Y	Y	N	3488
UF	200909	2501	RANGE CATTLE REC ONA	8156	Storage Barn	Y	Y	N	418
UF	197701	1	MAIN CAMPUS	845	Storage Bldg	Y	N	N	1613
UF	199001	1	MAIN CAMPUS	952	Storage Bldg	Y	Y	N	153
UF	199001	1	MAIN CAMPUS	953	Storage Bldg	Y	Y	N	110
UF	197301	1	MAIN CAMPUS	802	Storage Bldg	Y	Y	N	451
UF	199001	1	MAIN CAMPUS	954	Storage Bldg	Y	Y	N	57
UF	199804	1	MAIN CAMPUS	1344	Storage Bldg	N	N	N	200
UF	199001	1	MAIN CAMPUS	951	Storage Bldg	Y	Y	N	185
UF	199001	1	MAIN CAMPUS	955	Storage Bldg	Y	Y	N	127
UF	197801	1	MAIN CAMPUS	864	Storage Bldg	Y	Y	N	859
UF	194801	1	MAIN CAMPUS	96	Storage Bldg	Y	Y	N	617
UF	197401	1	MAIN CAMPUS	455	Storage Bldg	Y	Y	N	211
UF	199001	1	MAIN CAMPUS	956	Storage Bldg	Y	Y	N	157
UF	194601	1	MAIN CAMPUS	913	Storage Bldg	Y	Y	N	97
UF	200506	1	MAIN CAMPUS	620	Storage Bldg	N	N	N	200
UF	196501	1	MAIN CAMPUS	154	Storage Bldg	Y	N	N	1667
UF	199001	1	MAIN CAMPUS	662	Storage Bldg	Y	Y	N	1082
UF	199111	601	FT LAUDERDALE REC	5033	Storage Bldg	Y	Y	N	240
UF	198001	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4252	Storage Bldg	Y	Y	N	250
UF	199903	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1259	Storage Bldg (Mlhpr)	Y	Y	N	192
UF	199210	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1235	Storage Bldg (Mlhpr)	Y	Y	N	290
UF	198801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1262	Storage Bldg (Mlhpr)	Y	Y	N	190
UF	199310	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1233	Storage Bldg (Mlhpr)	Y	Y	N	290
UF	197501	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	793	Storage Bldg (Mlhpr)	Y	Y	N	340
UF	195801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	569	Storage Bldg (Mlhpr)	Y	Y	N	2613
UF	196401	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	691	Storage Bldg (Mlhpr)	Y	Y	N	1200
UF	199310	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1234	Storage Bldg (Mlhpr)	Y	Y	N	290
UF	198901	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	1263	Storage Bldg (Mlhpr)	Y	Y	N	290
UF	197101	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	785	Storage Bldg (Mlhpr)	Y	Y	N	1200
UF	197901	1	MAIN CAMPUS	883	Storage Building	Y	Y	N	800
UF	201702	1	MAIN CAMPUS	675	Storage Building	Y	N	N	4928
UF	199512	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7729	Storage Building	N	N	N	120
UF	198801	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7714	Storage Building	N	N	N	3200
UF	198912	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7739	Storage Building	N	N	N	48

Rept inst	Occupy dt	Site ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	199812	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7735	Storage Building	N	N	N	360
UF	194601	1304	TROPICAL REC HOMESTEAD	8215	Storage Building	Y	Y	N	1800
UF	199410	1304	TROPICAL REC HOMESTEAD	8220	Storage Building	Y	Y	N	2400
UF	199001	1304	TROPICAL REC HOMESTEAD	8283	Storage Building	N	N	N	144
UF	195801	2001	NORTH FLORIDA REC QUINCY	7959	Storage Building	Y	Y	N	400
UF	196201	2001	NORTH FLORIDA REC QUINCY	7964	Storage Building	Y	Y	N	4900
UF	201804	2904	GULF COAST REC BALM	5238	Storage Building	N	N	N	252
UF	198701	3201	NORTH FLORIDA REC MARIANNA	8020	Storage Building	Y	Y	N	160
UF	200503	4201	EQUINE SCIENCES CENTER LOWELL	7221	Storage Building	Y	Y	N	200
UF	200903	4602	4H CAMP TIMPOOCHEE NICEVILLE	9346	Storage Building	Y	Y	N	192
UF	201404	5301	CITRUS REC LAKE ALFRED	7119	Storage Building	Y	N	N	301
UF	201106	5301	CITRUS REC LAKE ALFRED	7109	Storage Building	Y	Y	N	240
UF	201110	5301	CITRUS REC LAKE ALFRED	7105	Storage Building	Y	Y	N	48
UF	201503	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2271	Storage Building	Y	N	N	336
UF	200807	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2203	Storage Building	Y	N	N	544
UF	200201	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2204	Storage Building	N	N	N	60
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7350	Storage Building	N	N	N	84
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7351	Storage Building	N	N	N	200
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7349	Storage Building	N	N	N	84
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7348	Storage Building	N	N	N	200
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7352	Storage Building	N	N	N	84
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7354	Storage Building	N	N	N	84
UF	200104	5601	INDIAN RIVER REC FT PIERCE	7342	Storage Building	Y	N	N	200
UF	200503	5601	INDIAN RIVER REC FT PIERCE	7360	Storage Building	N	N	N	200
UF	200808	5601	INDIAN RIVER REC FT PIERCE	7366	Storage Building	Y	Y	N	5750
UF	200012	5601	INDIAN RIVER REC FT PIERCE	7353	Storage Building	N	N	N	84
UF	200502	5601	INDIAN RIVER REC FT PIERCE	7361	Storage Building	N	N	N	80
UF	201205	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2231	Storage Building (Cofrin)	Y	Y	N	80
UF	201012	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1399	Storage Building (Hague)	Y	Y	N	468
UF	195401	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	443	Storage Building (Hague)	Y	Y	N	2600
UF	196901	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	800	Storage Building (Hague)	Y	Y	N	600
UF	201401	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2251	Storage Building (Porter)	Y	N	N	574
UF	201507	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2281	Storage Building (Wodey)	Y	N	N	200
UF	201508	1	MAIN CAMPUS	870	Storage Building, UAA	Y	N	N	3897
UF	201508	1901	APALACHICOLA	1904	Storage Facility	Y	N	N	240
UF	198801	2801	4H CAMP CLOVERLEAF LAKE PLACID	9634	Storage Facility	N	N	N	80
UF	201412	3201	NORTH FLORIDA REC MARIANNA	9040	Storage Facility	Y	N	N	200
UF	200909	1	MAIN CAMPUS	T105	Storage Shed	N	N	N	288
UF	195401	2501	RANGE CATTLE REC ONA	8118	Storage Shed	Y	Y	N	280
UF	201008	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2206	Storage Silo	Y	Y	N	250
UF	200112	1	MAIN CAMPUS	1292	Storage, Nematology	Y	Y	N	229
UF	200402	2904	GULF COAST REC BALM	5207	Storage/Mix Load	Y	N	N	13962
UF	194101	2501	RANGE CATTLE REC ONA	8105	Storeroom Bldg	Y	Y	N	2100
UF	201112	1	MAIN CAMPUS	484	Straughn Extension Professional Development Center	Y	N	N	18977
UF	199508	120	BOSTON FARM/SANTA FE RIVER RANCH	1311	Student Dormitory Trailer	N	N	N	672
UF	199107	1	MAIN CAMPUS	265	Student Recreation and Fitness Center	Y	N	N	56820
UF	196101	1	MAIN CAMPUS	613	Sun Shelter	N	N	N	300
UF	200611	7331	Sunbelt, Moultrie	7999	Sunbelt Exposition Building	Y	N	N	3200
UF	200710	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	787	Support Building (Mhpr)	N	N	N	2833
UF	196601	1	MAIN CAMPUS	714	Surplus / Facilities Annex	Y	N	N	28600
UF	196001	1	MAIN CAMPUS	609	Surplus Property Warehouse	Y	N	N	4001
UF	201801	1	MAIN CAMPUS	811	Surplus Warehouse	Y	N	N	19747
UF	198912	1	MAIN CAMPUS	226	Sustainable Materials Management Research Laboratory East	Y	N	N	5283
UF	200304	1	MAIN CAMPUS	250	Sustainable Materials Management Research Laboratory Utility Annex	Y	N	N	600
UF	196701	1	MAIN CAMPUS	771	Sustainable Materials Management Research Laboratory West	Y	N	N	6598
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7376	Swine House (Zoo)	Y	Y	N	100
UF	196701	1	MAIN CAMPUS	770	Swine Unit Barn	Y	Y	N	8289
UF	196601	1	MAIN CAMPUS	744	Swine Unit Feed Mill	Y	Y	N	2094
UF	197901	1	MAIN CAMPUS	767	Swine Unit Feed Processing	Y	Y	N	619
UF	196601	1	MAIN CAMPUS	743	Swine Unit Feed Shed	Y	Y	N	5891
UF	197101	1	MAIN CAMPUS	889	Swine Unit Finishing Barn	Y	Y	N	3615
UF	198201	1	MAIN CAMPUS	766	Swine Unit Methane Shed	Y	Y	N	399
UF	197101	1	MAIN CAMPUS	888	Swine Unit Pig Research Barn	Y	Y	N	4239
UF	197301	1	MAIN CAMPUS	890	Swine Unit Pole Barn	Y	Y	N	604
UF	197101	1	MAIN CAMPUS	769	Swine Unit Polebarn	Y	Y	N	2382
UF	198301	3201	NORTH FLORIDA REC MARIANNA	8016	Swine Unit Shop	Y	Y	N	2450
UF	196801	1	MAIN CAMPUS	38	T.W. Bryant Space Science Ctr	Y	N	N	64815
UF	197301	13	TANGLEWOOD	529	Tanglewood	Y	N	N	7320
UF	197301	13	TANGLEWOOD	533	Tanglewood	Y	N	N	17690
UF	197301	13	TANGLEWOOD	535	Tanglewood	Y	N	N	10720
UF	197301	13	TANGLEWOOD	528	Tanglewood	Y	N	N	7320
UF	197301	13	TANGLEWOOD	536	Tanglewood	Y	N	N	9840
UF	197301	13	TANGLEWOOD	534	Tanglewood	Y	N	N	160
UF	197301	13	TANGLEWOOD	539	Tanglewood	Y	N	N	9800
UF	197301	13	TANGLEWOOD	538	Tanglewood	Y	N	N	92400
UF	197301	13	TANGLEWOOD	531	Tanglewood	Y	N	N	600
UF	197301	13	TANGLEWOOD	532	Tanglewood	Y	N	N	14150
UF	197301	13	TANGLEWOOD	527	Tanglewood	Y	N	N	12530
UF	197301	13	TANGLEWOOD	530	Tanglewood	Y	N	N	7320
UF	197301	13	TANGLEWOOD	537	Tanglewood Commons	Y	N	N	2570
UF	197301	13	TANGLEWOOD	540	Tanglewood Recreation	Y	N	N	130
UF	199910	4801	MID FLORIDA REC APOPKA	4023	Teaching Building	Y	N	N	14097

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UF	200102	107	AUSTIN CARY MEMORIAL FOREST	1229	Teaching Pavilion, Forestry-ACMF	Y	N	N	1618
UF	194701	1	MAIN CAMPUS	87	Teaching Support	Y	N	N	1475
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7371	Teaching/Storage Facility (Zoo)	Y	Y	N	1144
UF	198908	1	MAIN CAMPUS	429	Telecommunications	Y	N	N	2363
UF	199907	601	FT LAUDERDALE REC	5037	Termite Laboratory	N	N	N	400
UF	198501	601	FT LAUDERDALE REC	5031	Termite Laboratory	Y	Y	N	1200
UF	201109	4801	MID FLORIDA REC APOPKA	4001	Termite Training Facility	Y	N	N	1988
UF	200008	1	MAIN CAMPUS	105	The 105 Classroom Building	Y	N	N	33873
UF	201501	1	MAIN CAMPUS	1027	The Dasburg President's House	Y	N	N	10017
UF	200601	16	EASTSIDE CAMPUS	1626	The Powell Family Structures And Materials Laboratory	Y	N	N	20449
UF	195501	1	MAIN CAMPUS	427	Theta Chi	Y	N	N	23322
UF	198801	2101	THOMAS FARM	1052	Thomas Farm Pole Barn	Y	Y	N	910
UF	195001	2101	THOMAS FARM	1050	Thomas Farm Residence	Y	N	N	750
UF	196101	1	MAIN CAMPUS	590	Thomas M. Simpson Hall	Y	N	N	38930
UF	197401	4201	EQUINE SCIENCES CENTER LOWELL	7208	Tie Stall Bldg	Y	Y	N	6220
UF	199701	1602	HSC - JACKSONVILLE	2219	Tower 1	Y	N	N	69658
UF	200101	1602	HSC - JACKSONVILLE	2218	Tower 2	Y	N	N	30436
UF	192701	1	MAIN CAMPUS	9	Townes R. Leigh Hall	Y	N	N	98707
UF	194901	1	MAIN CAMPUS	118	Toxicology Research Facility	Y	Y	N	3054
UF	197801	5	TREEO CENTER	259	Treco Center	Y	N	N	28943
UF	200701	5502	CITY OF ST. AUGUSTINE	3908	Triay House	Y	N	N	690
UF	199708	2903	TROPICAL AQUACULTURE LAB RUSKIN	9401	Tropical Aquaculture Lab	Y	N	N	6239
UF	201503	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7529	Tunnel House	Y	N	N	1152
UF	201503	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7530	Tunnel House	Y	N	N	1152
UF	201803	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7533	Tunnel House	Y	N	N	7560
UF	201503	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7528	Tunnel House	Y	N	N	1152
UF	196801	112	FISHERIES & AQUATIC SCIENCES MILLHOPPER	783	Turf Building (Mhpr)	Y	Y	N	3070
UF	199612	5701	WEST FLORIDA REC JAY	8454	Turfgrass	Y	Y	N	4829
UF	199312	1	MAIN CAMPUS	1282	Turfgrass Environtron	Y	N	N	4529
UF	200505	5701	WEST FLORIDA REC JAY	8457	Turfgrass Greenhouse	Y	N	N	2880
UF	200506	4202	PLANT SCIENCE RESEARCH & EDUCATION UNIT CITRA	7518	Turfgrass Research Facility	Y	N	N	6945
UF	201103	5601	INDIAN RIVER REC FT PIERCE	7380	Turkey House (Zoo)	Y	Y	N	256
UF	201702	107	AUSTIN CARY MEMORIAL FOREST	141	Turpentine Still	N	Y	N	1464
UF	200310	116	Progress Corporate Park	1384	Two Innovative Chiller	Y	N	N	300
UF	200310	116	Progress Corporate Park	1385	Two Innovative Storage	Y	N	N	400
UF	199008	1	MAIN CAMPUS	1032	U. F. Foundation Research	Y	N	N	1609
UF	199008	1	MAIN CAMPUS	1033	U. F. Foundation Storage	Y	N	N	290
UF	198201	1	MAIN CAMPUS	34	U. F. Information	Y	N	N	2115
UF	199502	1	MAIN CAMPUS	1055	U. F. Substation #12	Y	N	N	2781
UF	195601	1	MAIN CAMPUS	494	U. F. Substation #2	Y	N	N	2290
UF	196701	1	MAIN CAMPUS	715	U.F. Mail & Documents Services	Y	N	N	13672
UF	201002	4804	CITYLAB ORLANDO	3445	UCF Center For Emerging Media	Y	N	N	3200
UF	201202	1602	HSC - JACKSONVILLE	2227	UDC Student Support Center	Y	N	N	105
UF	200306	1	MAIN CAMPUS	886	UF Bookstore & Welcome Center	Y	N	N	222774
UF	201204	4803	LAKE NONA	3460	UF Center At Lake Nona Utility Yard	Y	N	N	4225
UF	201301	16	EASTSIDE CAMPUS	1635	UF Data Center	Y	N	N	26182
UF	200307	16	EASTSIDE CAMPUS	1603	UF Enterprise Systems	Y	N	N	25670
UF	201204	4803	LAKE NONA	3425	UF Research and Academic Center at Lake Nona	Y	N	N	114329
UF	197701	1	MAIN CAMPUS	197	UF Substation #7	Y	N	N	1700
UF	192201	1	MAIN CAMPUS	1	University Auditorium	Y	N	N	54311
UF	199705	1	MAIN CAMPUS	253	University Foundation Annex	Y	N	N	22846
UF	197701	1	MAIN CAMPUS	823	University Gardens Info Ctr	Y	N	N	236
UF	195001	1	MAIN CAMPUS	51	University Police Annex #1	Y	N	N	4812
UF	193201	1	MAIN CAMPUS	36	University Press	Y	N	N	4485
UF	197201	1	MAIN CAMPUS	332	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	322	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	333	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	321	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	318	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	330	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	325	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	331	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	329	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	319	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	320	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	328	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	324	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	326	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	327	University Village	Y	N	N	7330
UF	197201	1	MAIN CAMPUS	323	University Village	Y	N	N	7330
UF	197601	1	MAIN CAMPUS	334	University Village Laundry	Y	N	N	950
UF	199208	1	MAIN CAMPUS	348	University Village Storage	Y	N	N	190
UF	200111	1	MAIN CAMPUS	77	University Womens Club	Y	N	N	4520
UF	199601	1	MAIN CAMPUS	1131	Upd Evidence Building	Y	N	N	1600
UF	199410	1	MAIN CAMPUS	1278	Urban Entomology	Y	N	N	4195
UF	198801	1101	SOUTHWEST FLORIDA REC IMMOKALEE	7713	Utilities Building	Y	N	N	700
UF	200501	2904	GULF COAST REC BALM	5211	Utility Building	Y	N	N	1221
UF	201603	5301	CITRUS REC LAKE ALFRED	7123	Utility Building	Y	N	N	2872
UF	201507	5402	ORDWAY-SWISHER BIOLOGICAL STATION MELROSE	2282	Utility Building	Y	N	N	64
UF	201106	1	MAIN CAMPUS	221	VAB Auditorium	Y	N	N	7976
UF	201612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1238	VFD Storage Building (Hague)	N	Y	N	360

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UF	201612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1389	VFD Storage Building (Hague)	Y	N	N	252
UF	198601	1	MAIN CAMPUS	151	Varsity Tennis Building	Y	N	N	1556
UF	197601	1	MAIN CAMPUS	458	Vegetable Crops Classlab/Stor	Y	Y	N	1518
UF	198401	1304	TROPICAL REC HOMESTEAD	8248	Vegetable Storage Building	Y	Y	N	2800
UF	194101	2501	RANGE CATTLE REC ONA	8104	Vehicle Storage/Office	Y	N	N	1630
UF	197401	1	MAIN CAMPUS	456	Vending Machines Shelter	Y	N	N	430
UF	198701	1	MAIN CAMPUS	224	Vet Med Dog Track Control Twr	Y	N	N	267
UF	198301	1	MAIN CAMPUS	218	Vet Med Equine Barn	Y	N	N	1413
UF	197701	1	MAIN CAMPUS	216	Vet Med Food Animal Clinic	Y	N	N	15142
UF	199106	1	MAIN CAMPUS	1023	Vet Med Hay Barn	Y	N	N	11722
UF	199305	1	MAIN CAMPUS	1022	Vet Med Isolation Barn	Y	N	N	3332
UF	197801	1	MAIN CAMPUS	1098	Vet Med Medical Gases Storage	N	N	N	100
UF	197701	1	MAIN CAMPUS	217	Vet Med Metabolic Building	Y	N	N	18930
UF	201006	1	MAIN CAMPUS	614	Vet Med Pasture Pole Barn	Y	Y	N	400
UF	200509	1	MAIN CAMPUS	222	Vet Med Pole Barn	N	N	N	520
UF	199601	1	MAIN CAMPUS	1016	Vet Med Reproduction Barn	Y	N	N	1652
UF	199305	1	MAIN CAMPUS	1019	Vet Med Reproduction Barn	Y	N	N	3869
UF	199205	1	MAIN CAMPUS	1300	Vet Med Tool Storage	N	N	N	150
UF	196501	1	MAIN CAMPUS	699	Vet Science Surgery	Y	N	N	984
UF	198201	1	MAIN CAMPUS	637	Vet Science Volatile Storage	Y	Y	N	152
UF	199607	1	MAIN CAMPUS	1017	Veterinary Academic Building	Y	N	N	149503
UF	197701	1	MAIN CAMPUS	215	Veterinary Clinical Sciences	Y	N	N	133909
UF	201010	1	MAIN CAMPUS	75	Veterinary Small Animal Hospital	Y	N	N	110244
UF	199607	1	MAIN CAMPUS	1170	Vetmed Chemical Storage	Y	N	N	160
UF	199810	7301	VICENZA, ITALY	2700	Vicenza, Italy Arch Studio	Y	N	N	1
UF	197901	1	MAIN CAMPUS	712	Volatile Storage	Y	Y	N	911
UF	201010	8	Art HAUS Site	3451	WARPhaus	Y	N	N	6138
UF	195001	3	WRUF RADIO	174	WRUF Transmitter Building	Y	N	N	3360
UF	197701	1	MAIN CAMPUS	49	Walker Hall Chilled Water Plant (CWPs)	Y	N	N	700
UF	196201	1	MAIN CAMPUS	631	Wallace Building	Y	N	N	6880
UF	197701	1	MAIN CAMPUS	1116	Wallace Building Walkway	Y	N	Y	590
UF	195401	1	MAIN CAMPUS	406	Walter J. Matherly Hall	Y	N	N	58458
UF	196801	1	MAIN CAMPUS	199	Warehouse	Y	N	N	1845
UF	197101	1	MAIN CAMPUS	843	Warehouse	Y	N	N	4793
UF	196401	107	AUSTIN CARY MEMORIAL FOREST	673	Warehouse, Forestry-Acmf	Y	Y	N	868
UF	201205	8	Art HAUS Site	3452	Warphaus Service Bldg	Y	N	N	1345
UF	199204	1	MAIN CAMPUS	831	Waste Management Facility	Y	N	N	19138
UF	195201	5001	EVERGLADES REC BELLE GLADE	7455	Water Quality Building	N	N	N	1900
UF	199411	1	MAIN CAMPUS	1070	Water Reclamation Admin. Bldg.	Y	N	N	5711
UF	199411	1	MAIN CAMPUS	1073	Water Reclamation Blow/Gen/Elect	Y	N	N	1692
UF	199411	1	MAIN CAMPUS	1072	Water Reclamation Chemical Stg	Y	N	N	879
UF	199412	1	MAIN CAMPUS	1075	Water Reclamation Electrical	Y	N	N	2705
UF	199411	1	MAIN CAMPUS	1071	Water Reclamation Shop/Storage	Y	N	N	1923
UF	199411	1	MAIN CAMPUS	1074	Water Reclamation Sludge Bldg	Y	N	N	11854
UF	199411	1	MAIN CAMPUS	1063	Water Reclamation Storage Tank	Y	N	N	20000
UF	200701	5502	CITY OF ST. AUGUSTINE	3925	Watson House	Y	N	N	2161
UF	200402	114	LAKE WAUBURG	1142	Wauburg Directors Garage	Y	N	N	582
UF	200108	114	LAKE WAUBURG	1146	Wauburg Directors Residence	Y	N	N	1911
UF	199906	114	LAKE WAUBURG	1145	Wauburg North Bathhouse	Y	N	N	990
UF	199812	114	LAKE WAUBURG	1149	Wauburg North Boat Shelter	N	N	N	2010
UF	197801	114	LAKE WAUBURG	123	Wauburg North Boathouse	N	N	N	705
UF	197401	114	LAKE WAUBURG	145	Wauburg North Comfortstation	Y	N	N	367
UF	194001	114	LAKE WAUBURG	144	Wauburg North Cypress Lodge	Y	N	N	3725
UF	199506	114	LAKE WAUBURG	1141	Wauburg North Gatehouse	N	N	N	164
UF	197401	114	LAKE WAUBURG	121	Wauburg North Picnic Shelter	N	N	N	1426
UF	194001	114	LAKE WAUBURG	146	Wauburg North Pumphouse	N	N	N	152
UF	193901	114	LAKE WAUBURG	133	Wauburg North Residence	Y	N	N	1438
UF	199302	114	LAKE WAUBURG	1144	Wauburg North Storage	N	N	N	99
UF	199502	114	LAKE WAUBURG	129	Wauburg North Storage Shed	N	N	N	410
UF	199306	114	LAKE WAUBURG	1404	Wauburg South Boathouse	N	N	N	845
UF	200106	114	LAKE WAUBURG	1406	Wauburg South Bouldering Grotto	N	N	N	452
UF	200106	114	LAKE WAUBURG	1407	Wauburg South Climbing Storage	N	N	N	173
UF	200106	114	LAKE WAUBURG	1408	Wauburg South Climbing Wall	N	N	N	837
UF	198501	114	LAKE WAUBURG	314	Wauburg South Comfortstation	Y	N	N	720
UF	200306	114	LAKE WAUBURG	1405	Wauburg South Disc Golf Storage	N	N	N	104
UF	199906	114	LAKE WAUBURG	1403	Wauburg South Dock Shelter	N	N	N	420
UF	198501	114	LAKE WAUBURG	313	Wauburg South Gatehouse	N	N	N	112
UF	199709	114	LAKE WAUBURG	312	Wauburg South Mobile Home	N	N	N	1298

Rept inst	Occupy dt	Site_ID	Site Name	Bldg id	Bldg nameAscending	Permanent	Farm	Walkway	Act gross sq ft
UF	198501	114	LAKE WAUBURG	1401	Wauburg South Pavilion 1	N	N	N	1775
UF	198501	114	LAKE WAUBURG	1402	Wauburg South Pavilion 2	N	N	N	1775
UF	198501	114	LAKE WAUBURG	311	Wauburg South Pumphouse	N	N	N	96
UF	200106	114	LAKE WAUBURG	1409	Wauburg South Ropes Bench	N	N	N	85
UF	200106	114	LAKE WAUBURG	1410	Wauburg South Ropes Course	N	N	N	338
UF	200106	114	LAKE WAUBURG	1411	Wauburg South Ropes Storage	N	N	N	173
UF	199804	1	MAIN CAMPUS	95	Wayne & Jimmie Carse Swim/Dive	Y	N	N	7424
UF	199101	5001	EVERGLADES REC BELLE GLADE	7499	Wedgworth Laboratory	Y	N	N	23640
UF	198501	1	MAIN CAMPUS	258	Weed Sciences Field Building	Y	Y	N	6245
UF	193901	1	MAIN CAMPUS	25	Well Chilled Water Plant (CWP1)	Y	N	N	9299
UF	199405	1	MAIN CAMPUS	317	West Chilled Water Plant (CWP6)	Y	N	N	4784
UF	198401	3101	FL MEDICAL ENTOMOLOGY LAB VERO BEACH	4258	Wet Lab	Y	N	N	50
UF	200702	1801	WHITNEY LABORATORY	1712	Whitney Ctr For Marine Studies	Y	N	N	22149
UF	200003	1801	WHITNEY LABORATORY	1711	Whitney Laboratory Admin. Bldg.	Y	N	N	5275
UF	198909	1801	WHITNEY LABORATORY	1012	Whitney Laboratory Marine Lab	Y	N	N	24510
UF	198901	1801	WHITNEY LABORATORY	1014	Whitney Laboratory Shop	Y	N	N	875
UF	198906	1801	WHITNEY LABORATORY	1013	Whitney Laboratory Whitney Hall	Y	N	N	9935
UF	194101	1	MAIN CAMPUS	150	Wildlife Ecology	Y	N	N	1953
UF	197301	1	MAIN CAMPUS	343	Wildlife Field Lab	Y	N	N	828
UF	196501	1	MAIN CAMPUS	338	Wildlife Field Lab	Y	N	N	633
UF	193101	1	MAIN CAMPUS	116	Wildlife Molecular Ecology Office	Y	N	N	4525
UF	197901	1	MAIN CAMPUS	717	Willard M. Fifield Hall	Y	N	N	109103
UF	196801	1	MAIN CAMPUS	747	William Bartram Hall	Y	N	N	57624
UF	195301	1	MAIN CAMPUS	22	William G. Carleton Auditorium	Y	N	N	13578
UF	190501	1	MAIN CAMPUS	17	William R. Thomas Hall	Y	N	N	35920
UF	190901	1	MAIN CAMPUS	13	Wilton E. Newell Hall	Y	N	N	36750
UF	194901	1	MAIN CAMPUS	175	Wilmot Gardens Admin Bldg	Y	N	N	1909
UF	201312	1	MAIN CAMPUS	190	Wilmot Gardens Greenhouse	Y	N	N	3682
UF	200510	601	FT LAUDERDALE REC	5060	Windstorm Mitigation Bldg	Y	N	N	3568
UF	196501	1	MAIN CAMPUS	655	Winston W. Little Hall	Y	N	N	99461
UF	195601	1	MAIN CAMPUS	446	Wm A. Shands Teaching Hospital	Y	N	N	446534
UF	197401	107	AUSTIN CARY MEMORIAL FOREST	405	Woodshop, Forestry-ACMF	Y	Y	N	1310
UF	194201	2501	RANGE CATTLE REC ONA	8111	Work Shop	Y	N	N	3070
UF	200612	3201	NORTH FLORIDA REC MARIANNA	8038	Working Pens Shelter	Y	N	N	2400
UF	199612	109	DAIRY UNIT/AGRONOMY FORAGE HAGUE	1313	Working Shed (Hague)	Y	Y	N	1800
UF	195201	107	AUSTIN CARY MEMORIAL FOREST	402	Workshop, Forestry-ACMF	Y	Y	N	1852
UF	196501	1	MAIN CAMPUS	681	Workshop/Storage, Forestry	Y	Y	N	2765
UF	200202	4	WUFT TV TOWER	1745	Wuft Transmitter Building	Y	N	N	990
UF	195801	4	WUFT TV TOWER	558	Wuft Transmitter Building	Y	N	N	1971
UF	197301	4201	EQUINE SCIENCES CENTER LOWELL	7205	Yearling Barn	Y	Y	N	4370
UF	196608	1	MAIN CAMPUS	158	Yon Hall	Y	N	N	146427
UF	195401	1	MAIN CAMPUS	410	Zeta Tau Alpha	Y	N	N	16496



Unsatisfactory Space (Terminated)

EPS Survey Year

Eps survey year 2018-2019
University UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Terminated)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACH NG_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - NSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Display definitions

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Demolition

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Demolition)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Rept inst	Site id	Site name	Building I D	Building Name	Building Condition	Classroom	Study	Teaching lab	Office	Research lab	Auditorium	Instructional media	Gymnasium	Campus support service	Be fund cat
UF	1	MAIN CAMPUS	856	Earle B. Phelps Lab	Unsatisfactory space to be demolished	-	355	305	3,546	1,216	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	27	Public Safety	Unsatisfactory space to be demolished	-	-	-	1,950	-	-	-	-	-	26 EDUC_GENERAL
UF	1	MAIN CAMPUS	473	Lacy Rabon Chilled Water Plant (CWP2)	Unsatisfactory space to be demolished	-	144	-	1,552	-	-	-	-	-	1,379 EDUC_GENERAL
UF	1	MAIN CAMPUS	117	Music Building	Unsatisfactory space to be demolished	3,927	2,460	10,836	11,883	-	4,252	-	-	-	- EDUC_GENERAL

Ineligible Space

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Ineligible Space for Space Calculation. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N

• The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Rept inst	Site ID	Site name	Building I D	Building Name	Building Condition	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional media	Gymnasium	Campus support service	Be fund cat
UF	1	MAIN CAMPUS	213	Biomedical Sciences Building	Ineligible Space for Space Calculation	-	-	428	7,136	15,765	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	723	Chemical Engineering	Ineligible Space for Space Calculation	1,154	342	7,875	6,345	15,073	-	-	-	1,164	EDUC_GENERAL
UF	1	MAIN CAMPUS	580	Coastal Engineering Lab	Ineligible Space for Space Calculation	-	-	-	564	802	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	745	Coastal Engineering Shops	Ineligible Space for Space Calculation	-	-	-	629	3,569	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	495	Dan McCarty Hall A	Ineligible Space for Space Calculation	-	-	-	245	-	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	668	Electronic Communications Lab	Ineligible Space for Space Calculation	-	-	-	1,398	2,379	-	-	-	-	- EDUC_GENERAL
UF	9	Innovation Square at UF	3440	Florida Innovation Hub At UF	Ineligible Space for Space Calculation	-	-	-	21,898	12,708	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	1139	Fuel Cell Garage	Ineligible Space for Space Calculation	-	-	-	-	1,527	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	774	Greenhouse, Botany	Ineligible Space for Space Calculation	-	-	-	-	2,754	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	721	John R. Benton Hall	Ineligible Space for Space Calculation	463	1,359	1,315	4,631	6,955	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	719	Materials Engineering	Ineligible Space for Space Calculation	-	-	-	8,505	12,325	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	720	Mechanical & Aerospace Eng B	Ineligible Space for Space Calculation	2,709	-	434	7,305	11,926	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	99	Microkelvin Laboratory	Ineligible Space for Space Calculation	-	-	-	319	2,813	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	746	Particle Science & Technology	Ineligible Space for Space Calculation	-	-	-	5,422	5,382	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	309	Samuel P. Harn Museum Of Art	Ineligible Space for Space Calculation	-	-	-	7,347	-	12,075	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	241	Solar Energy Test House 1	Ineligible Space for Space Calculation	-	-	-	-	1,588	-	-	-	-	- EDUC_GENERAL
UF	1	MAIN CAMPUS	247	Solar Engineering Laboratory	Ineligible Space for Space Calculation	-	-	-	-	333	-	-	-	613	EDUC_GENERAL
UF	1	MAIN CAMPUS	34	U. F. Information	Ineligible Space for Space Calculation	-	-	-	152	-	-	-	-	-	- EDUC_GENERAL



Unsatisfactory Space (No Action Required)

EPS Survey Year

Eps survey year 2018-2019
University UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (No Action)'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACH NG_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - NSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Display definitions

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Remodeling/Renovation

EPS Survey Year

Eps survey year 2018-2019
University UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling' or 'Renovation'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACH NG_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - NSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Display definitions

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Projects Under Construction

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Project Under Construction'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N

• The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Rept Inst	Eps survey year	Site ID	Building ID	Building name	Project type	Classroom	Study	Teaching lab	Office	Research lab	Auditorium	Instructional media	Gymnasium	Campus support service	Comments
UF	2018-2019	1	779	Herbert Wertheim Laboratory for Engineering Excellence	Projects under construction	0	993	15,238	18,709	10,338	0	0	0	0	-



Requested Projects for Survey Recommendation

EPS Survey Year

Eps survey year : 2018-2019

University : UF

Report Description

This report includes the sum of the room areas rolled up at the University level for the Five Year Educational Plant Survey report. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Requested Projects for Survey Recommendation

Space type	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Total NASF
Percent of Space needs met	82 %	53 %	80 %	100 %	49 %	63 %	4 %	26 %	64 %	68 %
Projects funded for Planning	-	-	9175	44690	36455	400	-	-	-	90720
Percent of Space needs met	82 %	53 %	82 %	104 %	53 %	63 %	4 %	26 %	64 %	70 %
New Construction Projects	0	4000	26725	19944	0	17000	0	0	1200	68869
Percent of Space needs met	82 %	54 %	88 %	106 %	53 %	84 %	4 %	26 %	65 %	72 %
Remodeling Projects	-	-	-	-	-	-	-	-	-	-
Percent of Space needs met	82 %	54 %	88 %	106 %	53 %	84 %	4 %	26 %	65 %	72 %
Renovation Projects	0	0	0	0	0	0	0	0	0	0
Percent of Space needs met	82 %	54 %	88 %	106 %	53 %	84 %	4 %	26 %	65 %	72 %

Projects Funded for Planning

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Projects Funded for Planning'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Rept linst	Eps Survey Year	Site id	Building ID	Building name	Project Type	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service	Comments
UF	2018-2019	1	Unknown4	DSIT	Projects funded for Planning	-	-	9,175	44,690	36,455	400	-	-	-	Other: 12,300. 40,405 NASF of office is being excluded due to an HSC Element

New Construction Projects

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'New Construction Projects'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

Rept Inst	EPS Survey Year	Site ID	Building ID	Building name	Project Type	Classroom	Study	Teaching Lab	Office	Research Lab	Auditorium	Instructional Media	Gymnasium	Campus Support Service
UF	2018-2019	1	Unknown2	Florida Natural History Museum Addition	New Construction Projects	0	0	0	0	0	0	0	0	0
UF	2018-2019	1	Unknown	Music Building	New Construction Projects	0	4,000	26,725	18,000	0	17,000	0	0	1,200
UF	2018-2019	1	Unknown3	Utility Plant	New Construction Projects	0	0	0	1,944	0	0	0	0	0
UF	2018-2019	1801	Unknown 5	Whitney Center for Marine Animal Health Lab Building	New Construction Projects	0	0	0	0	0	0	0	0	0



Renovation Projects

EPS Survey Year

EPS Survey Year: 2018-2019

University: UF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Renovation'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space_needs_exclude flag is N
- The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING_LAB, 03 - STUDY, 04 - RESEARCH_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL_MEDIA, 09 - CAMPUS_SUPPORT_SERVICE, 12 - GYMNASIUM

EPS Survey Year	Rept Inst	Site ID	Building ID	Project Type	Building name	Classroom	Teaching lab	Study	Research lab	Office	Auditorium	Instructional media	Gymnasium	Campus support service	Comments	
2018-2019	UF	1	132	Renovation	Centrex (University Police)	0	0	0	0	0	0	0	0	0	0	This project does not change GSF or NASF.



President Acknowledgement of the EPS Recommendations

President Acknowledgement of the EPS Recommendations

Eps survey year 2018-2019
University UF

Associated_Documents

<u>Document</u> ↑	<u>Doc title</u>	<u>Doc type</u>	<u>Doc comment</u>	<u>Doc sent date</u>	<u>Edited by</u>
Download	Updated EPS Recommendation	President Acknowledgement of EPS recommendations	-	02-MAY-19	UF_FRANK1_PHILL PS

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RECOMMENDATIONS OF SURVEY TEAM

**University of Florida
Needs Assessment
Date:** April 24, 2019.

Survey Team Members: Robin Anderson, Team Leader (UWF), Kenneth Ogletree (BOG), Felcy Gabriel (BOG), Kristine Azzato (BOG), Mary Mory (UNF), Takeidra Nelson (FAMU), Krystie Corbitt (FGCU), Christy Miranda (UCF)

Site Improvements Recommendations:

- 1.1 Land Acquisition – Not Applicable
- 1.2 Landscaping and Site Improvements – This is a recommendation to continue landscaping and site improvements consistent with the adopted Campus Master Plan.
- 1.3 Utility Infrastructure – This is a recommendation for items in the categories of chilled water, controls, electrical distributions, storm sewer, sanitary sewer, telecommunications, energy management control systems, irrigation, water distribution, steam equipment and distribution and roads. These projects consist of improvements, extensions, modifications, and additions to the major utility systems consistent with the adopted Campus Master Plan.
 - 1.3.1 New Electrical Interconnect and Substation Distribution
 - 1.3.2 New Cooling and Heating Plant (CHP) and Infrastructure
 - 1.3.3 Campus Wide Safety and Security Infrastructure Improvements

Remodeling:

Definition: 1013.01(17) Florida Statutes, the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

- 2.1 Not Applicable

Renovation Recommendations:

Definition: 1013.01(18) Florida Statutes, the rejuvenation or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air conditioning, heating, or ventilating equipment; fire alarm systems; emergency lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure.

- 3.1 Emergency Operation Center (Bldg. No. 0132 – Centrex; Site No. 0001)
- 3.2 McGuire Center (Bldg. No. 0341) and Powell Hall/Florida Natural History Museum (Bldg. No. 0308; Site No. 0001)

Continuing Survey Recommendation:

This project was survey recommended and partially funded through legislative appropriations during the previous survey cycle, however, its funding has not yet been completed. This is a recommendation for continued funding for this project.

4.1 Data Science and Information Technology (DSIT). 90,720 NASF is the portion of the project requested from the state. The total project is 143,425 NASF.

New Construction Recommendations:

New construction recommendations are in accordance with the presented net square footage and as described in the Form B. The following projects are recommended:

Site 0001

5.1 Music Building - 67,350 NASF

5.2 Utility Plant – 1,944 NASF

Site 0001 – Excluded from the Form B Calculation

5.3 Florida Natural History Museum Addition – 26,650 NASF

Site 1801 – Excluded from the Form B Calculation

5.4 Whitney Center for Marine Animal Health Lab Building – 24,000 NASF

Demolition Recommendations:

Demolition recommendations are for buildings over \$1M.

6.1 Bldg. No. 0473 – Lacy Rabon Chilled Water Plant – 3,075 NASF

6.2 Bldg. No. 0117 – Music Building – 33,358 NASF

6.3 Bldg. No. 0856 – Earle B. Phelps Lab – 5,422 NASF

6.4 Bldg. No. 0027 – Public Safety – 1,976 NASF

6.5 Bldg. No. 1056 - SE Chilled Water Plant – 18,894 GSF

Standard University-Wide Recommendations:

SR1. All recommendations for new facilities to include spaces necessary for custodial services and sanitation facilities.

SR2. All projects for safety corrections are recommended.

SR3. All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.

SR4. Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.

SR5. Expansion, replacement, and upgrading of existing utilities/infrastructure systems to support the educational plant (as expanded or modified by the recommended projects) are recommended.

Notes:

- A. University is to write recommendation text in accordance with current Educational Plant Survey format criteria.
- B. The Survey Team requires that projects recommended for approval are to be incorporated into the Master Plan Update(s).
- C. Supplemental surveys can be conducted at a later date should project scope change in the future.
- D. For this survey, any buildings that are equal to or over 50% of sponsored contracts and grants space (coded as education and general (E&G) space in the space inventory) were marked as ineligible and excluded from the Form B calculation.
- E. The Survey Team recommendations to the Board of Governors should not exceed 100% of space needs met by formula in any of the nine (9) space categories. Projects that exceed 100% of needs met should be modified to support the recommendations by the Survey Team.

The 100% threshold options are as follows:

- 1. Verify space use classification (i.e. Classroom, Teaching Lab, etc.)
 - 2. Reduce square footage in space use categories exceeding 100%
 - 3. Delete a project or the space in a use category that exceeds 100%
 - 4. Substitute with other proposed space use categories within the same project
 - 5. Shift requested project priorities to stay below 100% threshold.
 - 6. Provide a university strategy to support temporary overages.
- F. Supplemental surveys are required if any changes to project scope result in a space category exceeding 100% of the formula-driven need.



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI4
June 6, 2019

SUBJECT: Student Health Care Center Phase 2 (Infirmary)

BACKGROUND INFORMATION

The proposed project consists of the design and construction of a new 45,000 GSF Student Health Care facility on the main campus of the University of Florida. This facility will house all current functions of the existing Student Health Care Center (Infirmary), including primary medical and psychiatric care, pharmacy, women's clinic, and various other ancillary services. The current facility was originally constructed in 1931 with an addition in 1970, has numerous deficiencies, and is woefully inadequate in meeting current student health care needs.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the use of internal funds (\$22M), Departmental funds (\$4M), and authorize the design and construction of a new Student Health Care Facility Phase 2 (Infirmary).

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCIS
June 6, 2019**

SUBJECT: Florida Museum of Natural History Special Collections Facility (Alcohol Storage)

BACKGROUND INFORMATION

The proposed project consists of the design and construction of a new 20,000 GSF Florida Museum of Natural History Special Collections Facility (Alcohol Storage) on the main campus of the University of Florida. The Florida Museum of Natural History is currently housed in multiple facilities located around the UF campus. The three primary facilities are Dickinson Hall (Collections and Research), Powell Hall (Exhibits and Public Programs) and the McGuire Center for Lepidoptera and Biodiversity. As the museum's collection, research, teaching and public outreach activities have grown, the University determined the necessity in combining the collections on one site at the UF Cultural Plaza. The new addition will house museum specimens stored in ethyl alcohol and cryogenic freezers that require special conditions in order to comply with State Fire Marshal requirements. Moving these collections to a new facility will allow the museum to address a pressing human health and safety issues while providing state-of-the-art collections storage.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the use of internal funds (\$8M) and authorize the design and construction of a new Florida Museum of Natural History Special Collections Facility (Alcohol Storage).

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI6
June 6, 2019**

SUBJECT: UF Thermal Infrastructure Project

BACKGROUND INFORMATION

UF Facilities Services and the Office of Business Affairs seeks approval to construct large thermal infrastructure segments in support of continued campus growth and energy efficiency and resiliency. These large infrastructure segments in the form of 8,710 linear feet of large diameter chilled water pipe and 9,730 linear feet of steam and condensate pipes of various diameters address significant and severe steam deferred maintenance issues and chilled water resiliency challenges. Project Programming and Construction Management will include crucial analysis of phasing, logistics and maintenance of traffic to mitigate impacts to campus and will include interfacing with impacted University stakeholders within the utility corridors.

The major corridors where this thermal infrastructure will be constructed are listed below:

- Museum Road from Hume Residence Halls to Jennings Hall;
- Center Drive near the Health Science Center and south of Museum Road;
- Gale Lemerand from Museum Drive to Mowry Road;
- Mowry Road from Gale Lemerand to Center Drive;
- Newell Drive south of Museum Road to the loading docks behind UF Health and the Human Development Center.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the use of internal funds (\$50M) and authorize the design and construction of the UF Thermal Infrastructure Project.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FCI7
June 6, 2019

SUBJECT: University Public Safety Building (Police Department)

BACKGROUND INFORMATION

The proposed project consists of the design and construction of a new 35,000 GSF Public Safety Building (Police Department), and a 5000 GSF renovation of the adjacent Jennings Annex facility on the main campus of the University of Florida. The new facility will accommodate current and future operational needs and will be designed to maximize public accessibility and police visibility, as well as permit an effective, timely response to the growing number of on-campus citizens. The current Police Department [UFPD] has been primarily housed in a three-story historic structure, constructed in 1928. This facility was originally designed to be a radio station, is now beyond repair, and is inadequate for contemporary departmental functions.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the use of internal funds (\$20M) and authorize the design and construction of a new Public Safety Building (Police Department) , and renovations to the adjacent Jennings Annex facility.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



COMMITTEE ON FACILITIES AND CAPITAL INVESTMENTS
ACTION ITEM FC18
June 6, 2019

SUBJECT: Parking Operating Fund – Ending Reserve and Operating Cash Policies

BACKGROUND INFORMATION

Certain outstanding state university system bond issues for auxiliary facilities have covenants which state the Board of Governors shall annually, or at any other time as requested by the State Board of Administration, prepare and adopt a detailed revenue and expense budget for bonded auxiliaries, which shall set forth the amount to be deposited in facility maintenance and equipment reserve accounts. In order to satisfy bond covenants, the Board of Governors adopted Regulation 9.008, requiring University Boards of Trustees to approve and submit operating budget detail for auxiliary facilities with such bond covenants and to report the anticipated amount to be deposited in an auxiliary maintenance and equipment reserve account. The University of Florida's Series 2018A Parking Facility Revenue Bonds contain such covenants, although a funding level for the maintenance and equipment reserve is not specified. Such reserve amounts are determined by the Board of Trustees in accordance with institutional policy.

During the Committee on Facilities and Capital Investments pre-meeting held on Monday, March 4, 2019, Chair Hosseini and Trustee O'Keefe instructed the administration to seek additional information in the form of industry standards and/or third-party confirmations to evaluate the appropriateness of the university's approach to setting expectations for the ending replacement reserve amounts in the following Parking Operating Fund accounts:

- 1) the debt service reserve,
- 2) the maintenance and equipment reserve, as well as
- 3) the amount in ending operating cash.

Upon completion of this research, the following institutional policies for the Parking Operating Fund-Ending Reserve and Operating Cash Policies are recommended for approval:

- Ending Debt Service Reserve: An end of the fiscal year debt service reserve equal to one-half of the projected principal and interest of any outstanding revenue bond series due in the subsequent fiscal year.

- Ending Maintenance and Equipment Reserve: An end of fiscal year maintenance and equipment reserve for extraordinary items equal to three times the subsequent fiscal year's identifiable and predictable repair and maintenance costs for the campus' parking structures in accordance with Walker Consultants' ten-year prioritized plan.
- Ending Operating Cash: An end of the fiscal year operating reserve equal to 60 days of the projected operating expenses (excluding depreciation, bad debt, and interest expense) in the Parking Operating Fund from the previous fiscal year.

PROPOSED COMMITTEE ACTION

The Committee on Facilities and Capital Investments is asked to approve the Parking Operating Fund-Ending Reserve and Operating Cash Policies for recommendation to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: [Memorandum from Craig R. Hill, Parking Operating Fund Ending Reserve and Operating Cash Policies](#), [Transportation and Parking Services Income and Expenditure Statements \(Submitted to BOG\)](#), and [Transportation and Parking Services 5-Year Capital Plan](#)

Submitted by: Curtis A. Reynolds, Vice President for Business Affairs

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



Business Affairs
Office of the Vice President

204 Tigert Hall
PO Box 113100
Gainesville, FL 32611-3100
352-392-1336
352-392-6278 Fax

April 29, 2019

MEMORANDUM

TO: Curtis A. Reynolds
Vice President for Business Affairs

FROM: Craig R. Hill *CRH*
Associate Vice President for Business Affairs

SUBJECT: Parking Operating Fund Ending Reserve and Operating Cash Policies and
the Transportation and Parking Services 5-Year Capital Plan

At the March meeting of the Committee on Facilities and Capital Investments, the Committee was asked to approve the Transportation and Parking Auxiliary Budget for Fiscal Year 2019-20 for recommendation to the Board of Trustees for its approval on the Consent Agenda (an annual requirement of the Board of Governors due to the parking revenue bond). The budget was approved at the March BOT meeting with the understanding that the administration would report on refinements to the Parking Operating Fund ending reserve and operating cash policies and the Transportation and Parking Services 5-year capital plan at the May meeting of the Committee. That is the purpose of this memorandum.

During the Committee pre-BOT meeting, a conference call held on Monday, March 4th, Trustees (Chair Hosseini and Trustee O'Keefe) instructed the administration to seek additional information in the form of industry standards and/or third-party confirmations to evaluate the appropriateness of the university's approach to setting expectations for the ending replacement reserve amounts in the debt service reserve and the maintenance and equipment reserve, as well as the amount in ending operating cash (as reflected on the BOG Income and Expenditure Statement for auxiliary facilities). The Transportation and Parking Services staff and I reached out to the following entities to gather independent information on this topic, beyond what is prescribed in the revenue bond covenants;

- parking industry consultants:
 - Walker Consultants
 - Tim Haahs Parking Consultants
- other institutions in the State University System:
 - FSU, UCF, and USF
- and the Division of Bond Finance.

Parking Operating Fund Ending Reserve and Operating Cash Policies...cont'd

April 29, 2019

Page 2

After extensive conversations with the parking industry consultants and Kim Nichols of the Division of Bond Finance, we formulated detailed institutional policies for the Parking Operating Fund reserve and operating cash fiscal yearend balances (*copy attached*). I am confident that these policy refinements appropriately consider industry best practices, while accounting for the university's unique attributes (e.g., relative age of the parking capital assets).

To evaluate the impact of the new reserve and operating cash policies, I have attached two versions of the BOG Income and Expenditure Statement: (1) the statement submitted to the BOG and approved by the BOT, and (2) an updated statement applying the specific reserve and operating cash policies to the Transportation and Parking Auxiliary Budget for Fiscal Year 2019-20 (*see attached statements*). On the updated statement, the figures that changed from what was submitted to the BOG are highlighted in blue. It is important to note that the Summary of Ending Revenues (line item 9) did not change, just the amounts carried in the individual reserves. The Ending Operating Cash (line item 8) now reflects only a short-term liquidity reserve (60 days of operating expenses) and the remaining amount (from what was previously carried as Ending Operating Cash) has been moved the General Reserve (a line in the statement not previously used by UF), which now isolates a reserve earmarked for projects identified in the Transportation and Parking Services capital plan.

Finally, attached is the Transportation and Parking Service 5-Year Capital Plan (*see attachment*). This plan reflects the recommendations identified in the recently completed transportation and parking master plan for the most significant near-term facility and equipment investments.

CRH/tmh

University of Florida
Transportation and Parking Services

Parking Operating Fund Ending Reserve and Operating Cash Policies
as of April 29, 2019

Overview

The purpose of this document is to record the Transportation and Parking Services' approach to determining the optimal fiscal yearend balances for the debt service reserve, maintenance and equipment reserve, general reserve, and operating cash in the Parking Operating Fund. It is important for Transportation and Parking Services, a self-supporting auxiliary operation, to have sound financial policies and planning practices to account for short- and long-term solvency needs, including the necessary funds to maintain, replace, and add to parking capital assets, while remaining sensitive as to not place an undue burden on the parking operation's sources of revenue: which are primarily parking decal holders.

Transportation and Parking Services must also maintain adequate replacement reserves, annual net operating results (or "pledged revenues" for parking bond purposes), and debt coverage ratios as represented in the bond financing documents as these indicators of financial strength have an impact on the parking operation's bond ratings and its ability to secure revenue bond financing in the future.

Ending Debt Service Reserve

An end of the fiscal year debt service reserve equal to one-half of the projected principal and interest of any outstanding revenue bond series due in the subsequent fiscal year.

Due to the University of Florida's strong overall bond ratings, the current parking bond does not require the university to fund a debt service reserve account. The rationale for this institutional parking operation debt service reserve policy is to establish a prudent annual reserve amount within the Parking Operating Fund to acknowledge that annual decal price increases are not routine, and it is necessary to create a financial buffer for those periods in which rate revenue growth is not possible.

Ending Maintenance and Equipment Reserve

An end of fiscal year maintenance and equipment reserve for extraordinary items equal to three times the subsequent fiscal year's identifiable and predictable repair and maintenance costs for the campus' thirteen (soon to be fourteen) parking structures in accordance with Walker Consultants' ten-year prioritized plan.

Current bond covenants do not specify a required threshold for deposits or balances in such reserves. The objective of this institutional policy for maintaining an ending maintenance and equipment reserve balance for extraordinary and unusual maintenance and equipment needs. This reserve amount will grow over time, reflecting the relative age of the facilities. Connecting the reserve balance to the prioritized plan for identifiable annual repair and maintenance costs (intentional investments for the purpose of extending the useful life of the capital asset that increase annually due to the relative age of the structures) provides the basis for increasing the reserve balance in subsequent years.

Ending General Reserve

The primary purpose of the general reserve is to earmark funds from parking operations (after the ending reserve and operating cash reserve needs have been satisfied) as a source of funding for the Transportation and Parking Services' capital projects identified in its capital plan. Building up the general reserve over time provides resources beyond parking mitigation fees and debt service to fund significant investments in the parking operation capital assets.

Ending Operating Cash

An end of the fiscal year operating reserve equal to 60 days of the projected operating expenses (excluding depreciation, bad debt, and interest expense) in the Parking Operating Fund from the previous fiscal year.

The objective of the ending operating cash balance is to maintain a reserve amount that represents available liquidity to meet operating expense obligations that may arise over a defined short period of time (60 days) under stress conditions. The ending operating cash reserve amount will be determined before the end of the fiscal year by calculating one-sixth of the annual Parking Operating Fund operating expenses (excluding depreciation, bad debt, and interest expense) from the previous fiscal year.

INCOME AND EXPENDITURE STATEMENT

UNIVERSITY: University of Florida - Transportation and Parking Services

BOND TITLE: Parking Revenue Bonds Series 2018A

AUXILIARY FACILITY (IES): University of Florida Transportation and Parking

Submitted to BOG

	2017-2018 Actual	2018-2019 Estimated	2019-2020 Projected
1. REVENUE CARRIED FORWARD			
A. Operating Cash Carried Forward:			
Liquid	2,108,508	5,216,930	6,030,930
Investments	0	0	0
Subtotal:	2,108,508	5,216,930	6,030,930
B. Replacement Reserve Forward:			
Debt Service Reserve	2,118,426	2,984,165	2,803,165
Maintenance & Equipment Reserve	4,676,385	3,932,401	4,182,401
General Reserve	0	0	0
Subtotal:	6,794,811	6,916,566	6,985,566
TOTAL CARRIED FORWARD (A +B):	8,903,319	12,133,496	13,016,496
2. CURRENT YEAR REVENUE:			
* Revenue	14,706,681	15,249,000	15,535,000
Interest Income	0	0	0
Other Income	246,590	197,000	197,000
TOTAL CURRENT YEAR REVENUE:	14,953,271	15,446,000	15,732,000
3. SUMMARY OF AVAILABLE REVENUES (1 +2):	23,856,590	27,579,496	28,748,496
4. CURRENT YEAR EXPENDITURES/OUTFLOWS			
Salaries and Matching	2,766,520	2,905,000	3,050,000
Other Personal Services	470,668	495,000	520,000
Operating Expense	1,753,565	1,592,000	1,748,000
Repairs and Maintenance	269,621	1,110,000	905,000
Debt Service	0	0	0
Repair and Replacement Expense	0	0	0
Operating Capital Outlay	59,475	0	0
Other Outflows & Transfers Out	2,150,000	2,480,000	2,480,000
TOTAL EXPENDITURES:	7,469,849	8,582,000	8,703,000
5. TRANSFERS TO REPLACEMENT RESERVES			
Debt Service Reserve	2,700,000	4,300,000	4,300,000
Maintenance & Equipment Reserve	1,675,000	1,750,000	1,750,000
General Reserve		0	0
Subtotal:	4,375,000	6,050,000	6,050,000
6. TRANSFERS FROM REPLACEMENT RESERVES			
Debt Service Reserve	1,834,261	4,481,000	4,373,000
Maintenance & Equipment Reserve	2,418,984	1,500,000	1,500,000
General Reserve		0	0
Subtotal:	4,253,245	5,981,000	5,873,000
7. ENDING REPLACEMENT RESERVES (1B +5 -6)			
Debt Service Reserve	2,984,165	2,803,165	2,730,165
Maintenance & Equipment Reserve	3,932,401	4,182,401	4,432,401
General Reserve	0	0	0
Interest Earned on Reserve Balances			
Subtotal:	6,916,566	6,985,566	7,162,566
8. ENDING OPERATING CASH (1A +2 -4 -5)	5,216,930	6,030,930	7,009,930
9. SUMMARY OF ENDING REVENUES (7 +8)	12,133,496	13,016,496	14,172,496

*** REQUIRED INFORMATION ***

Date budget approved by University Board of Trustees :

Prepared By : Scott Fox

Telephone : 352-392-8048

* Revenue as outlined in the Bond Covenants to support the debt servicing of the bonds.

INCOME AND EXPENDITURE STATEMENT

UNIVERSITY: University of Florida - Transportation and Parking Services

BOND TITLE: Parking Revenue Bonds Series 2018A

AUXILIARY FACILITY (IES): University of Florida Transportation and Parking

Updated: 4.29.19

	2017-2018 Actual	2018-2019 Estimated	2019-2020 Projected
1. REVENUE CARRIED FORWARD			
A. Operating Cash Carried Forward:			
Liquid	2,108,508	5,216,930	1,400,000
Investments	0	0	0
Subtotal:	2,108,508	5,216,930	1,400,000
B. Replacement Reserve Forward:			
Debt Service Reserve	2,118,426	2,984,165	2,803,165
Maintenance & Equipment Reserve	4,676,385	3,932,401	4,182,401
General Reserve	0	0	4,630,930
Subtotal:	6,794,811	6,916,566	11,616,496
TOTAL CARRIED FORWARD (A +B):	8,903,319	12,133,496	13,016,496
2. CURRENT YEAR REVENUE:			
* Revenue	14,706,681	15,249,000	15,535,000
Interest Income	0	0	0
Other Income	246,590	197,000	197,000
TOTAL CURRENT YEAR REVENUE:	14,953,271	15,446,000	15,732,000
3. SUMMARY OF AVAILABLE REVENUES (1 +2):	23,856,590	27,579,496	28,748,496
4. CURRENT YEAR EXPENDITURES/OUTFLOWS			
Salaries and Matching	2,766,520	2,905,000	3,050,000
Other Personal Services	470,668	495,000	520,000
Operating Expense	1,753,565	1,592,000	1,748,000
Repairs and Maintenance	269,621	1,110,000	905,000
Debt Service	0	0	0
Repair and Replacement Expense	0	0	0
Operating Capital Outlay	59,475	0	0
Other Outflows & Transfers Out	2,150,000	2,480,000	2,480,000
TOTAL EXPENDITURES:	7,469,849	8,582,000	8,703,000
5. TRANSFERS TO REPLACEMENT RESERVES			
Debt Service Reserve	2,700,000	4,300,000	2,939,835
Maintenance & Equipment Reserve	1,675,000	1,750,000	625,599
General Reserve		0	3,363,566
Subtotal:	4,375,000	6,050,000	6,929,000
6. TRANSFERS FROM REPLACEMENT RESERVES			
Debt Service Reserve	1,834,261	4,481,000	3,943,000
Maintenance & Equipment Reserve	2,418,984	1,500,000	1,500,000
General Reserve		0	430,000
Subtotal:	4,253,245	5,981,000	5,873,000
7. ENDING REPLACEMENT RESERVES (1B +5 -6)			
Debt Service Reserve	2,984,165	2,803,165	1,800,000
Maintenance & Equipment Reserve	3,932,401	4,182,401	3,308,000
General Reserve	0	4,630,930	7,564,496
Interest Earned on Reserve Balances			
Subtotal:	6,916,566	11,616,496	12,672,496
8. ENDING OPERATING CASH (1A +2 -4 -5)	5,216,930	1,400,000	1,500,000
9. SUMMARY OF ENDING REVENUES (7 +8)	12,133,496	13,016,496	14,172,496

*** REQUIRED INFORMATION ***

Date budget approved by University Board of Trustees :

Prepared By : Scott Fox

Telephone : 352-392-8048

* Revenue as outlined in the Bond Covenants to support the debt servicing of the bonds.

**University of Florida
Transportation and Parking Services**

5-Year Capital Plan as of April 29, 2019

Capital Project	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>
SW Campus Roadway Improvements	200,000	1,000,000				
Vet Med Deck		3,000,000				
Campus Connector Shuttle Buses & Electric Bus Upgrades		1,000,000	1,000,000	500,000	500,000	500,000
Beatty Garage			12,000,000			
Norman Garage					10,000,000	
Tigert Deck						5,000,000
Total	200,000	5,000,000	13,000,000	500,000	10,500,000	5,500,000

Funding Source						
General Reserve		430,000	7,000,000	500,000	500,000	500,000
Mitigation Fee Reserve	200,000	4,570,000				5,000,000
Internal Loans			6,000,000		10,000,000	
Total	200,000	5,000,000	13,000,000	500,000	10,500,000	5,500,000

UF Board *of* Trustees

UNIVERSITY *of* FLORIDA

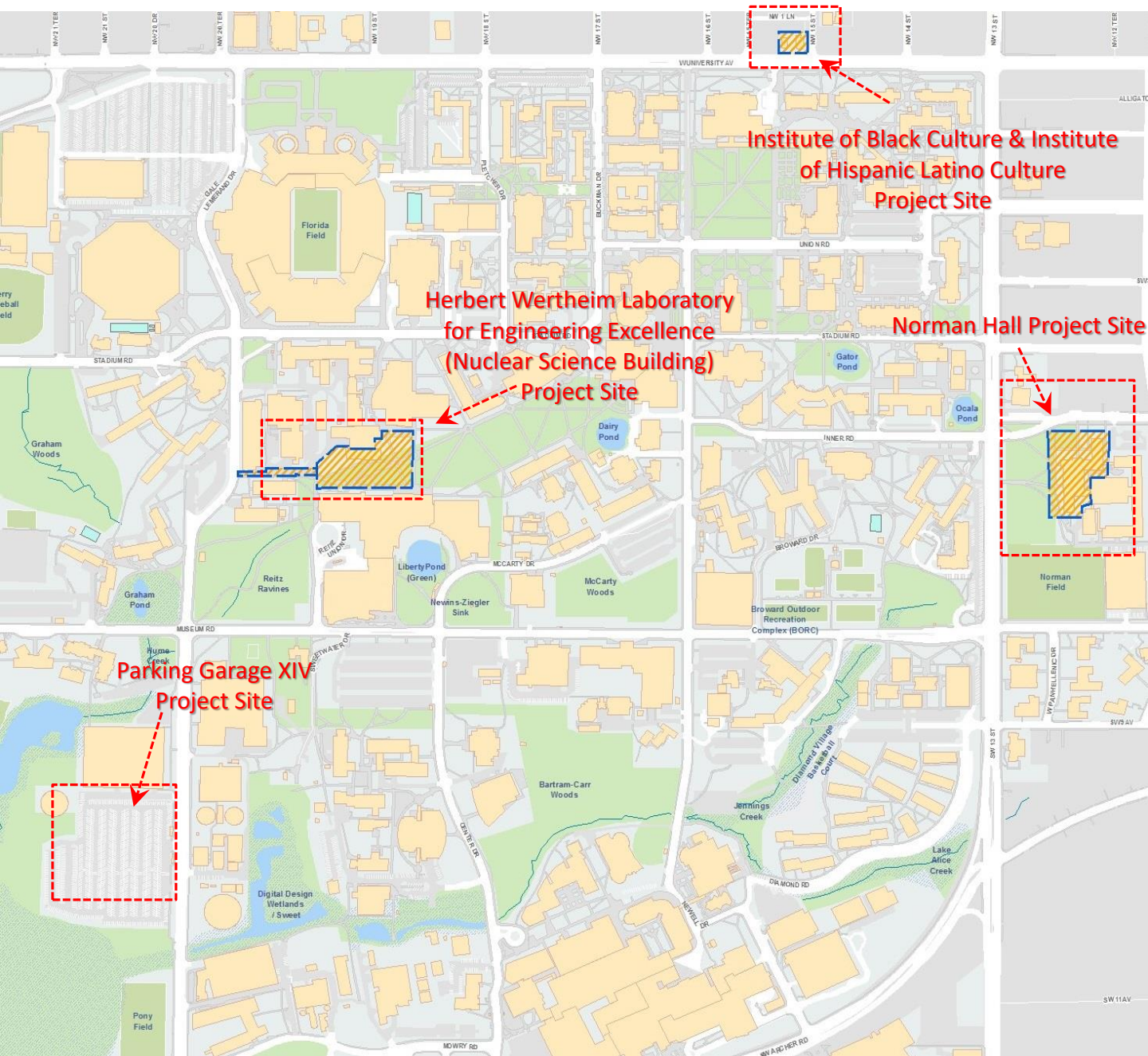
COMMITTEE *on* FACILITIES *and* CAPITAL
INVESTMENTS

Construction Update

Committee Meeting June 6, 2019



Construction Program Highlights – June 6, 2019





Construction Program Highlights – June 6, 2019

Project:

UF-221 –Norman Hall Rehabilitation and College of Education Center Addition

Description:

The project consists of the exterior rehabilitation and interior renovation of historic Norman Hall for the University of Florida, College of Education. Norman Hall, originally known as P.K. Yonge Laboratory School, is a historic academic building on the eastern campus of the University of Florida. It was designed by architect Rudolph Weaver and constructed in 1932. It was added to the U.S. National Register of Historic Places in 1990. The program includes the rehabilitation of the 80,000 GSF Norman Hall, plus the addition of a new 6,800 GSF (approximate) stand- alone College of Education Center. The rehabilitation and renovation will include upgrades to the building MEPF systems, the building envelope and glazing systems, ADA and other code compliance. In addition, the interior of the Norman Educational Library (1st and 2nd levels) will be renovated to enhance the indoor air quality, ADA & code compliance, technology, and aesthetics.

Current Project Budget: \$32,910,913

Architect: Walker Architects Inc.

Contractor: D E Scorpio Corporation

Status Update: Historic Norman renovations are 70% complete and making considerable progress. Substantial completion date is scheduled for August 2019.





Construction Program Highlights – June 6, 2019

Project:

UF-608 –Parking Garage XIV

Description:

This project consists of a new parking garage to be located on the north portion of the Commuter Lot west of Gale Lemerand Drive and south of existing Parking Garage V. The new structure proposes 2,029 spaces on seven floors (1998 standard, 31 ADA) and will be approximately 642,000 GSF.

Current Project Budget: \$31,700,000

Architect: Davis Architects

Contractor: Brasfield & Gorrie

Status Update: The project is currently in the foundation work phase. Substantial completion date is scheduled for February 2020.





Construction Program Highlights – June 6, 2019

Project:

UF-619 –Institute of Black Culture & Institute of Hispanic Latino Culture Facilities

Description:

This project replaces the deteriorated Institute of Black Culture & Institute of Hispanic Latino Culture buildings with new modern facilities of approximately 6,700 GSF each. The new facilities have been designed to efficiently present both cultures, and will help meet the needs of today's students while continuing to preserve the cultural histories that each represents.

Current Project Budget: \$8,900,000

Architect: DLR Group

Contractor: Foresight Construction Group

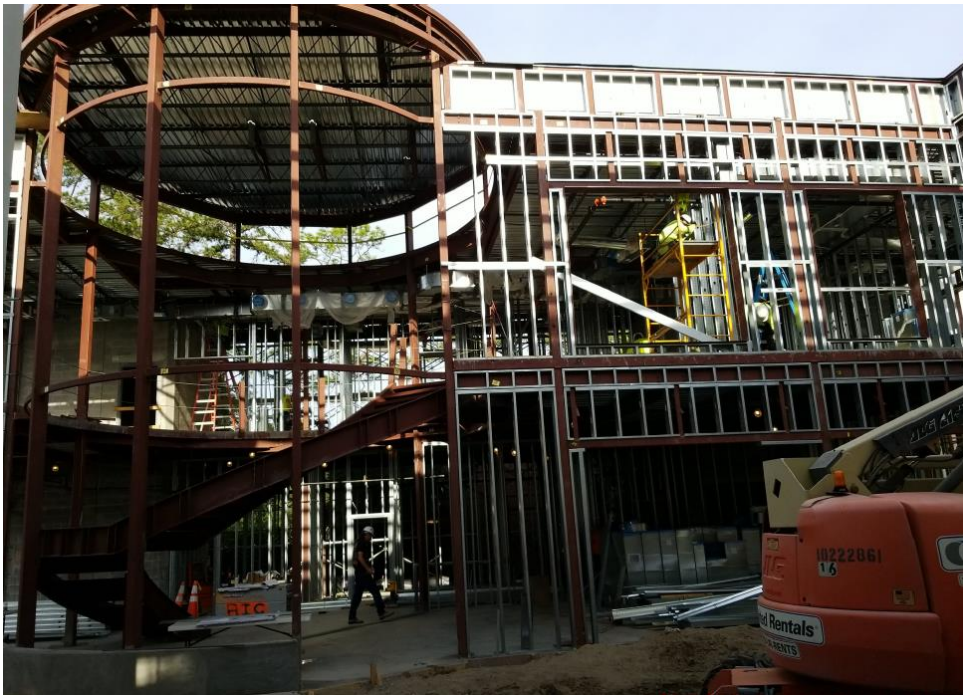
Status Update: The project is currently in the envelope enclosure and interior framing construction phase. Substantial completion date is scheduled for September 2019.





Project:

UF-619 – Institute of Black Culture & Institute of Hispanic Latino Culture Facilities





Construction Program Highlights – June 6, 2019

Project:

UF-461 – Herbert Wertheim Laboratory for Engineering Excellence (Nuclear Science Building)

Description:

The renovation and addition to the current Nuclear Sciences Building will provide approximately 87,000 sq. feet for a new and renovated state-of-the-art educational environment to bring together interdisciplinary faculty, undergraduates and graduate students in collision spaces that compel collaboration. The location of the building is a key feature. Located in the center of campus and facing the Reitz Union, pedestrian walkways and intersections, this building provides a centerpiece for the face of innovation on UF's campus. University, private and government funds will be used to: 1) provide state-of-the-art, high-technology instruction and research lab space to better address the educational needs of an expanding enrollment; 2) expand instructional program opportunities, including recruitment and retention; 3) foster industry partnerships; 4) expand interdisciplinary research funding.

Current Project Budget: \$67,247,568

Architect: Grimshaw Architects

Contractor: Whiting Turner

Status Update: Curtain Wall envelope and MEP rough-in are underway and progressing well. Substantial completion is scheduled for March 2020.



University of Florida Board of Trustees
 Construction Projects Update
 Unit: Planning, Design, and Construction Division
 Meeting Date: June 6, 2019



UF Major Projects

Project Number	Description	Project Budget			Construction Budget			AE	Contractor	Substantial Completion	Status
		Original	Current	Change Qtr.-2	Original	Current	Change Qtr.-2				
UF-221	Norman Hall Remodeling and Addition	\$ 31,470,362	\$ 32,910,913		\$ 24,471,300	\$ 25,500,000		Walker Architects Inc	D E Scorpio Corporation	Aug-19	Overall Construction 80% Complete. (Phase 1 Classrooms occupancy in August 19, Conference Center occupancy November 2019)
UF-461	Herbert Wertheim Laboratory for Engineering Excellence (Nuclear Science Building)	\$ 53,000,000	\$ 72,316,512	\$ 5,068,944	\$ 38,000,000	\$ 47,137,911	\$ 5,120,499	Grimshaw Architects	Whiting Turner	Mar-20	Construction 50% Complete
UF-608	Parking Garage XIV	\$ 34,200,000	\$ 31,700,000		\$ 30,300,000	\$ 29,645,754		Davis Architects	Brasfield & Gorrie LLC	Feb-20	Construction 10% Complete
UF-615	Electrical Substation 2 Cable and Switchgear Replacement	\$ 5,400,000	\$ 6,010,162		\$ 4,825,000	\$ 5,015,769		RMF Engineering	D E Scorpio Corporation	Feb-20	Construction 50% Complete
UF-619	Institute of Black Culture & Institute of Hispanic Latino Culture Facility	\$ 8,900,000	\$ 8,900,000		\$ 6,850,000	\$ 6,850,000		DLR Group	Foresight Construction Group	Sep-19	Construction 70% Complete
UF-622	VET Med Central Energy Plant	\$ 25,000,000	\$ 25,000,000		\$ 25,000,000	\$ 25,000,000		Siemens Industry, Inc., Building Technologies/I.C. Thomasson	Brentwood Company	Jun-20	Construction 10% Complete
UF-634	UF JPI Wildlight Ambulatory/Medical Office Building - Yulee	\$ 30,817,898	\$ 30,817,898		\$ 20,548,273	\$ 20,548,273		Gresham Smith	Brasfield & Gorrie LLC	Nov-19	Construction 40% Complete
7 Total Construction Phase Projects		\$ 188,788,260	\$ 207,655,485		\$ 149,994,573	\$ 159,697,707					
UF-394	PK Yonge Developmental School Phase II	\$ 20,877,500	\$ 28,000,000		\$ 17,022,000	\$ 23,200,000		Schenkel & Shultz, Inc.	Parrish McCall Constructors Inc	TBD	60% Construction Documents
UAA-41	McKethan Baseball Complex Expansion/Renovation	\$ 45,878,800	\$ 65,000,000		\$ 37,861,000	\$ 53,594,700		Populous	Brasfield & Gorrie LLC	Jun-20	100% Construction Documents
UAA-53	Football Training Complex	\$ 59,961,700	\$ 59,961,700		\$ 49,168,600	\$ 49,168,600		Hellmuth Obata & Kassabaum	Parrish McCall Constructors Inc	TBD	Schematic Design
3 Total Design Phase Projects		\$ 126,718,000	\$ 152,961,700		\$ 104,051,600	\$ 125,963,300					
UF-200	University Public Safety Building (Police Department)	\$ 20,000,000	\$ 20,000,000		\$ 16,000,000	\$ 16,000,000		TBD	TBD	TBD	Facility Program Development
UF-373	UF-373 - FLMNH Special Collections Building (Alcohol Storage)	\$ 8,000,000	\$ 8,000,000		\$ 6,500,000	\$ 6,500,000		TBD	TBD	TBD	Facility Program Development
UF-401	New Music Building	\$ 55,000,000	\$ 55,000,000		\$ 47,000,000	\$ 47,000,000		TBD	TBD	TBD	Facility Program Development
UF-623	Central Energy Plant & Utilities Infrastructure	TBD	TBD		TBD	TBD		Jacobs Engineering	TBD	TBD	Planning
UF-632	Data Science and Information Technology Building	\$ 125,000,000	\$ 125,000,000		\$ 96,000,000	\$ 96,000,000		Bohlin Cywinski Jackson	Ajax Building Corporation	TBD	AE Has Provided Additional Schemes
UF-638	Student Health Care Center Phase 2 (Infirmary)	\$ 22,000,000	\$ 22,000,000		\$ 17,600,000	\$ 17,600,000		TBD	TBD	TBD	Facility Program Development
UF-626	Powell University House	TBD	TBD		TBD	TBD		TBD	TBD	TBD	Pre-Planning (Concepts)
7 Total Planning Phase Projects		\$ 230,000,000	\$ 230,000,000		\$ 183,100,000	\$ 183,100,000					
17 Active Projects			\$ 590,617,185			\$ 468,761,007					
Completed Projects Summary											
UAA-43	Renovation & Addition to Katie Seashole Pressly Softball Stadium	\$ 13,521,652	\$ 13,521,652		\$ 10,270,400	\$ 10,270,400		Walker Architects Inc	D E Scorpio Corporation	Mar-19	Substantial Completion

Project Number	Description	Project Budget			Construction Budget			AE	Contractor	Substantial Completion	Status
		Original	Current	Change Qtr.-2	Original	Current	Change Qtr.-2				
UF-402	UF Boiler Project	\$ 7,000,000	\$ 8,824,057		\$ 6,500,000	\$ 8,019,409		RMF Consulting	Brentwood Company	Dec-18	Substantial Completion
UF-621	UF Veterinary Hospital/CVM Expansion	\$ 6,391,950	\$ 6,509,250		\$ 5,304,525	\$ 5,304,525		Walker Architects Inc	Oelrich Construction Inc	Mar-19	Substantial Completion
UF-629	Band Practice Field Upgrade	\$ 2,137,525	\$ 2,137,525		\$ 1,706,837	\$ 1,706,837		EDA Engineers Surveyors Planners Inc.	M M Parrish Construction Co	Dec-18	Substantial Completion
UF-604	UF Health Proton Therapy Institute Gantry Expansion	\$ 9,415,080	\$ 13,365,072		\$ 7,911,000	\$ 11,151,237		Walker Architects Inc	Gilbane Building Company	Jan-19	Substantial Completion, Awaiting Gantry Equipment Arrival
5 Total Completed Projects		\$ 38,466,207	\$ 44,357,556		\$ 31,692,762	\$ 36,452,408					

Project & Construction Budget changes grouped by project # are as indicated below:

UF-461	Herbert Wertheim Laboratory for Engineering Excellence (Nuclear Science Building)	Qtr.-2(2019)	1) Overall project budget increased of \$5,068,944 by the College of Engineering for Classroom/Conf. Room Technology Equipment, Research Laboratory Equipment, Teaching Laboratory Manufacturing Prototyping & 3D Printing Equipment (This is added to the previously approved Program Amendment budget of \$67,247,568 for a new total project budget as reported above \$72,316,512).
			2) Construction budget increase of \$5,120,499 was already included within the previously approved budget scope of \$67,247,568 and moved over from project budget to cover execution of final GMP funding for interior finishes, MEP trim out, hardscaping, and landscaping work phases.

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PROJECT	NAME	PHASE	PROJ BUDGET	CONST BUDGET	SCDATE	STATUS
MP00336	Building 026 - Tigert Hall, Replace Air Handlers 5, 6, & 7.	Construction	\$ 917,210	\$ 777,470	03-28-2019	Substantial completion
MP01329	0021- Florida Gym- ReRoof	Construction	\$ 1,559,994	\$ 1,445,000	09-20-2019	Construction proceeding - 15%
MP01755	0201-ARB-Rms. 137, 148, 178, & 190 - Cold Room, Freezer Farm Renovations	Construction	\$ 203,864	\$ 166,166	06-28-2019	Construction proceeding - 90%
MP02452	0309 - Harn Museum - Water Intrusion North Wall	Construction	\$ 547,740	\$ 480,050	05-27-2019	Construction proceeding - 95%
MP02632	0724 - Black Hall - Replace Domestic Water Piping	Construction	\$ 841,530	\$ 802,700	10-09-2019	Construction proceeding - 30%
MP02664	0092- Physics Building Re-Roof Phase 1	Construction	\$ 2,096,477	\$ 1,961,634	08-16-2019	Construction proceeding - 35%
MP02801	203 - Communicore - Design and Install Fan Walls in AHU- 2A and 2B	Construction	\$ 1,952,282	\$ 1,832,282	04-29-2020	Construction proceeding - 75%
MP03057	Building 059 - MBI Re-Roof of South Magnet Area	Construction	\$ 1,403,000	\$ 1,260,090	05-18-2019	Construction proceeding - 95%
MP03083	Building 3381 - HUMAN RESOURCES BUILDING Service Center Renovation	Construction	\$ 2,305,017	\$ 1,951,507	12-14-2019	Construction proceeding - 15%
MP03575	0010- Griffin-Floyd Re-Roof Design	Construction	\$ 1,144,461	\$ 1,071,300	05-23-2019	Construction proceeding - 95%
MP03618	0032 - Hub - 2nd Floor - Faculty Teaching Innovation Lab Remodel	Construction	\$ 308,760	\$ 267,000	08-30-2019	PO Requested
MP03708	Building 1017 - VAB - Replace Roof Sections	Construction	\$ 1,351,527	\$ 1,196,870	04-08-2019	Substantial completion
MP03730	Building 0397 - Parking Garage 5 (N/S) Drive Grading/Drainage Work	Construction	\$ 47,000	\$ 35,000	07-12-2019	PO Requested
MP03754	0686 - J. Wayne Reitz Union, 2305-ASSEMBLY- JWRU Auditorium Renovation	Construction	\$ 2,386,474	\$ 2,186,454	05-31-2019	Construction proceeding - 90%
MP03775	PK Yonge - New Sixth Street Entrance and Student Drop Off	Construction	\$ 788,641	\$ 663,407	06-14-2019	Construction proceeding - 15%
MP03789	Parking Garages - Fulfill 2017-18 Repairs	Construction	\$ 1,471,968	\$ 1,368,639	07-19-2019	Construction proceeding - 70%
MP03795	0026- Tigert Hall Re-Roof	Construction	\$ 861,298	\$ 807,000	06-21-2019	Construction proceeding - 95%
MP03801	3900 Government House - PISA Lab Rehabilitation	Construction	\$ 169,293	\$ 151,278	05-29-2019	Construction proceeding - 60%
MP03844	Parking Lot south of Kangaroo/Leonardo's	Construction	\$ 400,000	\$ 340,000	08-01-2019	Construction Started
MP03904	0005 - Smathers Library - Elevator Modernization 689-2	Construction	\$ 293,739	\$ 242,239	06-06-2019	Construction Started
MP03905	634 - Nuclear Science - Elevator Modernization 634-1	Construction	\$ 314,461	\$ 267,961	06-07-2019	Construction proceeding - 95%
MP03913	Buildings 1380-1383 Replace 4 (175-Tons) Chillers - Biologix & COE	Construction	\$ 1,834,700	\$ 1,655,741	07-01-2019	Construction proceeding - 90%
MP03962	0759 -Bruton - Geer - Experiential Law Clinic Remodel	Construction	\$ 2,175,391	\$ 1,975,792	08-02-2019	Construction proceeding - 10%
MP03994	416 - Phi Mu Sorority - Addition	Construction	\$ 2,650,000	\$ 2,650,000	08-03-2019	Construction Started
MP04028	0760 - Engineering Design Building-Remodel for Business Office	Construction	\$ 136,450	\$ 124,000	06-01-2019	Construction proceeding - 95%
MP04032	0021-FL Gym - New donor wall outside of Deans suite	Construction	\$ 61,298	\$ 56,048	08-09-2019	Construction proceeding - 30%
MP04055	Building 059 - Renovate LG Labs 139-160 into open lab space.	Construction	\$ 1,381,772	\$ 1,266,008	10-01-2019	Construction proceeding - 85%
MP04101	131 - REED Lab - Space Remodeling	Construction	\$ 531,300	\$ 467,000	06-05-2019	PO Requested
MP04169	23 - Van Fleet Hall - A/C-VRF System Renovation and Parking Improvements	Construction	\$ 1,500,000	\$ 1,250,000	08-23-2019	Construction Started
MP04183	0723 - Chem E, 0433 LAB Refurbish lab, add floor hood.	Construction	\$ 166,150	\$ 150,000	07-12-2019	Construction proceeding - 90%
MP04218	Building 267 - Turlington Hall Room 127 B and C Sound Booth Install	Construction	\$ 77,000	\$ 67,000	06-17-2019	Construction proceeding - 60%
MP04324	0689- Library West- Entrance Lobby Renovations	Construction	\$ 175,050	\$ 153,250	07-05-2019	PO Requested
MP04327	Temporary Parking Lot - EPI South area/- Archer Road	Construction	\$ 617,287	\$ 555,287	05-31-2019	Construction proceeding - 95%
MP04342	03030- Renovation FLMNH Warehouse	Construction	\$ 222,300	\$ 190,000	07-29-2019	Waiting on GMP
MP04348	0081- Counseling & Wellness Center- Expand Conference Room	Construction	\$ 345,520	\$ 301,800	07-01-2019	Construction Started
MP04350	Building 0717 - Willard M. Fifield Hall - TEMPORARY PARKING LOT	Construction	\$ 1,484,067	\$ 1,389,067	05-31-2019	Construction proceeding - 95%
MP04433	Building 0206 - Basic Science Building, BG-099H-CIRCULATION- EXTERIOR	Construction	\$ 91,000	\$ 75,000	06-10-2019	Construction proceeding - 50%
MP04464	UF IT Move to 800 Bldg on SW 2nd Ave (2nd floor)	Construction	\$ 1,762,325	\$ 1,555,325	09-30-2019	Construction Started
MP04490	Band Practice Field Pavilion	Construction	\$ 714,275	\$ 706,850	05-30-2019	Construction proceeding - 65%
MP04497	026 - Tigert Hall - 3rd Floor South Office Remodel	Construction	\$ 720,000	\$ 657,705	07-15-2019	Construction proceeding - 40%
MP04528	Building 1377 - Emerging Pathogens Institute, 141-RESEARCH LAB SERVICE	Construction	\$ 90,000	\$ 75,000	07-01-2019	Substantial completion
MP04566	0689 - Library West - 2nd Floor East Wing Remodel	Construction	\$ 686,405	\$ 652,310	08-23-2019	Construction proceeding - 10%
MP04583	0158 - Yon Hall, Circulation Areas Refresh	Construction	\$ 163,059	\$ 145,308	06-30-2019	Construction proceeding - 85%

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PROJECT	NAME	PHASE	PROJ BUDGET	CONST BUDGET	SCDATE	STATUS
MP04584	0265 - Student Recreation and Fitness Center - Fire Alarm Panel Replacement	Construction	\$ 35,840	\$ 26,520	07-26-2019	Construction Started
MP04591	Building 205 - Dental Science - 3rd floor cast iron pipe replacement.	Construction	\$ 869,000	\$ 780,000	01-01-2020	Construction Started
MP04592	0092 - Physics Building - Phase 1, Replace pitched roof sections 3, 9, 15.	Construction	\$ 1,800,000	\$ 1,677,300	08-16-2019	Construction proceeding - 10%
MP04598	01700- REEF Re-Roof	Construction	\$ 160,000	\$ 160,000	07-26-2019	Construction proceeding - 85%
MP04610	0445- Stetson Medical Center- Sound Intrusion Study	Construction	\$ 10,500	\$ 5,500	08-26-2019	Waiting on GMP
MP04627	0759 - Bruton-Geer - Second Floor Remodel	Construction	\$ 2,268,797	\$ 1,967,751	08-31-2019	Construction proceeding - 20%
MP04679	0459 - Animal Sciences Building - Parking Lot Renovation	Construction	\$ 17,346	\$ 17,346	05-06-2019	Substantial completion
MP04705	0689-Library West - new counters- several areas	Construction	\$ 187,138	\$ 126,707	05-31-2019	Construction Started
MP04726	1017-Vet Med-Replace heat exchanger and hot water lines to deans suite	Construction	\$ 52,000	\$ 50,000	06-15-2019	Construction proceeding - 85%
MP04788	0757-Holland Law-Renovate 4 bathrooms on 3rd floor	Construction	\$ 495,714	\$ 452,393	06-30-2019	Construction Started
MP04838	0598 - Graham Office Area - Emergency Blue Phone Installation	Construction	\$ 22,000	\$ 22,000	09-27-2019	Construction Started
MP04853	341 - McGuire Center - Strobic Fans Replacement	Construction	\$ 44,500	\$ 42,500	09-30-2019	Construction proceeding - 50%
MP04879	0038, T.W. Bryant Space Sci. Ctr. - Renovation of Various Rooms	Construction	\$ 40,000	\$ 40,000	08-30-2019	Construction proceeding - 20%
MP04961	0031 - Criser Hall - Repair/Replace Base Flashing	Construction	\$ 37,500	\$ 37,500	07-22-2019	PO Requested
MP05077	0029 - David Stuzin Hall, Replace the 250kW Generator and Automatic Transfe	Construction	\$ 85,000	\$ 85,000	10-31-2019	Construction Started
UAA-55	Locker Room HVAC Upgrades	Construction	\$ 310,000	\$ 266,000	05-25-2018	Construction proceeding - 95%
UF-461A	Wertheim Chilled Water utility upgrades	Construction	\$ 157,800	\$ 3,470	08-09-2019	Construction proceeding - 95%
Construction Count		60	\$ 45,543,221	\$ 41,152,525		
MP01602	Building 476 - Hitchcock Field and Fork Food Pantry - Phase II	Design	\$ 694,713	\$ 618,463	11-16-2019	100% CDs
MP01659	0100- Williamson Hall- Design and Install Fire Sprinkler System- Phase 3	Design	\$ 725,000	\$ 664,000	08-02-2019	100% CDs
MP02020	0445-MSB M125 Suite Renovation	Design	\$ 195,979	\$ 109,739	08-02-2019	Design proceeding
MP02762	Building 0212 - Room 1203 Simulation & Learning Lab	Design	\$ 1,900,460	\$ 1,800,000	12-14-2019	Design proceeding
MP03300	Building 266 - Racquet Club Dining Center - Remodel Dining Area	Design	\$ 1,711,000	\$ 1,670,000	11-30-2019	PO Requested
MP03367	Building 1377 - Aquatics Saltwater Loop - Saltwater Temp Control System	Design	\$ 44,400	\$ 40,000	07-01-2019	100% CDs
MP03724	0554 - Nuclear Field Building - Renovation	Design	\$ 745,253	\$ 700,000	12-31-2019	100% CDs
MP03756	Building 205 - 4th floor Lab Renovations	Design	\$ 1,700,000	\$ 1,582,000	10-01-2019	Design Development
MP03846	0216- Vet Med - Renovate Space for Robotic Xray Equipment	Design	\$ 200,000	\$ 175,000	06-28-2019	Design Development
MP03849	Building 027 - Public Safety UPD Building Assessment	Design	\$ 201,764	\$ 135,513	12-01-2019	Design proceeding
MP03906	Building 203 - CG-023 Renovation.	Design	\$ 1,750,000	\$ 1,693,000	12-14-2019	PO Requested
MP03957	024 - Weil Hall 5th floor HVAC and East Renovation	Design	\$ 1,311,249	\$ 1,208,304	08-01-2019	100% CDs
MP03984	Building 205 - Dental Science - SubZero Freezers Installation	Design	\$ 115,000	\$ 107,000	07-22-2019	100% CDs
MP03987	0719 - Materials Engineering, 0305-309 Combine Spaces	Design	\$ 250,000	\$ 250,000	06-01-2019	Design proceeding
MP04009	Building 308 - Temporary Gallery Renovation	Design	\$ 400,000	\$ 354,000	12-30-2019	Design Development
MP04011	Building 308 - Powell Hall - Rainforest landscape lighting area redesign.	Design	\$ 250,000	\$ 225,000	08-01-2019	100% CDs
MP04052	Building 059 - MBI Upper roof(s) replacement	Design	\$ 1,833,148	\$ 1,680,000	10-01-2019	100% CDs
MP04056	Building 059 - Renovate L1 labs131-168 into open lab space.	Design	\$ 153,000	\$ 153,000	08-31-2019	Design proceeding
MP04093	UF Veterinary Medicine and FWC Building 216 Renovation	Design	\$ 2,307,833	\$ 1,905,000	11-15-2019	Design Development
MP04094	Bldg 0886 Welcome Ctr Business Affairs Suite & Gator One Remodel	Design	\$ 447,950	\$ 405,000	11-14-2019	100% CDs
MP04118	0006- Bryan Hall Development, 232 loft, 217, 219, and 230 renovation	Design	\$ 16,160	\$ 10,760	06-07-2019	PO Requested
MP04132	0634 - Renovate office and lab spaces.	Design	\$ 217,250	\$ 200,000	12-31-2019	Design proceeding
MP04133	0033 - Remodel space to add 3 or 4 offices and lab space.	Design	\$ 429,250	\$ 390,000	12-31-2019	50% CDs
MP04134	0183 - Renovate MAE C Area for UFIT.	Design	\$ 1,053,215	\$ 1,000,000	12-31-2019	100% CDs
MP04225	0100- Williamson Hall- Renovate Lab 106	Design	\$ 142,150	\$ 121,000	06-28-2019	100% CDs

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MP04267	1178 - Orthopaedics - 4206 - Radiology Renovation	Design	\$ 428,000	\$ 425,000	08-02-2019	Design Development
MP04307	0059-McKnight-L5-135 ACS Equipment Upgrades	Design	\$ 17,960	\$ 17,960	04-27-2020	Conceptual Schematic
MP04367	92 - Physics - Room B002.	Design	\$ 125,000	\$ 125,000	07-26-2019	Design proceeding
MP04402	032- 0170/171 - Hub - International Center Lobby Remodel	Design	\$ 118,730	\$ 85,000	07-31-2019	PO Requested
MP04417	0184 - Frederick N Rhines Hall, 0100-OFFICE	Design	\$ 80,000	\$ 75,000	12-31-2019	PO Requested
MP04451	1630 - Auxiliary Library Facility - Lighting and Sprinkler Renovation	Design	\$ 137,145	\$ 120,000	08-01-2019	100% CDs
MP04484	Vet Med South Pasture Stormwater	Design	\$ 29,500	\$ 20,000	06-28-2019	Design proceeding
MP04488	0269 - Fine Arts D - 334 - Air Handling Unit Replacement	Design	\$ 296,001	\$ 261,000	09-27-2019	100% CDs
MP04512	0445 - Stetson Medical Sciences - P Wing Lab Renovations	Design	\$ 220,000	\$ 199,500	07-31-2019	Design Development
MP04515	0030- Weimer Hall- Convert Mens 1205 to ADA Unisex Restroom	Design	\$ 42,860	\$ 35,500	07-01-2019	50% CDs
MP04516	0004- Peabody Hall- 4th Floor Office & Conference Room Renovations	Design	\$ 70,200	\$ 50,000	08-26-2019	Design Development
MP04546	1147 - Eastside Clinic - Divert Water From Building	Design	\$ 15,000	\$ 15,000	05-29-2020	100% CDs
MP04581	0267 - Turlington Hall - Jewish Studies Remodel	Design	\$ 435,000	\$ 342,000	06-28-2019	Design Development
MP04594	0005 - Library East - Repair roof and brick in Judaica Suite area.	Design	\$ 682,500	\$ 615,500	01-01-2020	Design proceeding
MP04600	0100- Williamson Hall- Auditorium Renovations	Design	\$ 576,580	\$ 500,000	12-16-2019	Design Development
MP04632	1041 - Sid Martin - Lab Control Upgrade	Design	\$ 114,234	\$ 101,484	06-14-2019	100% CDs
MP04634	0005 - George S. Smathers Library - Treaster Art Install	Design	\$ 34,309	\$ 19,109	05-31-2019	100% CDs
MP04637	0214 - HMEB CLASS LAB 474 - convert rooms to debrief rooms	Design	\$ 60,852	\$ 50,000	09-06-2019	Design proceeding
MP04667	Building 0308 - Powell Hall (FLMNH), 0130-EXHIBITION NW	Design	\$ 176,000	\$ 88,000	01-01-2020	Design proceeding
MP04668	Building 0308 - Powell Hall (FLMNH), 0140-EXHIBITION SW	Design	\$ 46,000	\$ 40,000	01-01-2020	Design proceeding
MP04676	1041- Sid Martin Re-Roof	Design	\$ 250,000	\$ 225,000	07-31-2019	100% CDs
MP04677	0747- Bartram Hall- ADA Unisex Restroom	Design	\$ 54,707	\$ 37,750	08-05-2019	Design proceeding
MP04687	0094 - Stephen C. O'Connell Center, M1330-Install New Booster Pump	Design	\$ 112,500	\$ 100,000	07-19-2019	50% CDs
MP04706	206 - BSB - Elevators Modernization 25 & 26	Design	\$ 535,863	\$ 500,000	05-31-2019	Advanced Schematic
MP04709	267 - Turlington - Replace HHW Piping, VAV Boxes and Controls (1st Floor)	Design	\$ 1,573,000	\$ 1,450,000	08-02-2019	100% CDs
MP04805	0212- Convert Custodial G186 to ADA Unisex Restroom	Design	\$ 44,500	\$ 30,500	08-12-2019	Design proceeding
MP04810	Building 205 - Chilled Water Line Replacement	Design	\$ 300,000	\$ 270,000	08-31-2019	Design proceeding
MP04836	Whitney Marine Lab Security Upgrades	Design	\$ 21,000	\$ 21,000	TBD	Design proceeding
MP04860	0686 - J. Wayne Reitz Union - Reitz Union Repair and Renovation	Design	\$ 800,000	\$ 800,000	12-31-2019	Design proceeding
MP04866	0757-Holland Law 0171 Study area 0171 Remodel	Design	\$ 230,997	\$ 216,993	06-30-2019	100% CDs
MP04869	0445 - Stetson Medical Sciences - P wing 6th Floor Fume Hood Relocation	Design	\$ 38,700	\$ 32,000	07-31-2019	PO Requested
MP04883	0275-Hernandez Hall- Install easywater treatment system to PCW loop	Design	\$ 9,000	\$ 9,000	06-28-2019	Design proceeding
MP04893	0026 - Tigert Hall Suite 302 Renovation UF Online	Design	\$ 825,000	\$ 734,000	01-31-2020	Conceptual Schematic
MP04940	0203 - Communicore - Brick Facade Repair, Exterior Foundation and Floor	Design	\$ 60,500	\$ 49,500	11-01-2019	Design proceeding
MP04941	0727 - Racing Lab - Chiller and Boiler Replacement	Design	\$ 150,000	\$ 133,000	TBD	100% CDs
MP04944	0892 - Clinical & Translational Research Building - Chiller Replacement	Design	\$ 80,000	\$ 80,000	TBD	100% CDs
MP04948	0465 - Elmore Hall - Chiller Replacement (60 TON)	Design	\$ 60,051	\$ 56,500	08-01-2019	Design proceeding
MP04949	3381 - Human Resources Building - Chiller Replacement (70 TON)	Design	\$ 155,000	\$ 146,000	08-15-2019	Design proceeding
MP04956	0030 - Weimer Hall - Roof Replacement (Section 10)	Design	\$ 707,000	\$ 620,000	09-16-2019	PO Requested
MP04960	0269 - Fine Arts D - Roof Replacement (Section 3)	Design	\$ 62,000	\$ 40,000	09-23-2019	PO Requested
MP04989	0757-Holland Law-Upgrade Crestron System 3rd fl classrms	Design	\$ 385,500	\$ 370,000	06-28-2019	Design Development
MP05017	0059 - Mcknight Brain Institute, LG-114B MRI Replacement	Design	\$ 1,118,000	\$ 1,010,000	04-01-2020	Design proceeding
MP05037	0267 - Turlington Hall - African-American Studies Remodel	Design	\$ 225,100	\$ 195,200	12-20-2019	Design proceeding

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MP05231	Building 005 - Library Signage	Design	\$ 80,000	\$ 73,677	08-31-2019	100% CDs
MP05232	Building 1040 - Biotechnology #1, B201-MECHANICAL AREA - Boiler Replacement	Design	\$ 34,000	\$ 33,662	11-01-2019	Bid Documents
Design Count		70	\$ 30,413,063	\$ 27,615,615		
Various Small Scale Quick Response Minor Projects		208	\$ 4,331,145	\$ 4,206,721		
PDC Minor Projects Totals		338	\$ 80,287,429	\$ 72,974,860		
IF017017	B0499 - Replace AHU/HVAC and minor renovation (CAP)	Construction	\$ 1,189,410	\$ 1,189,410	TBD	Construction Started
IF017018	B0459 - Replace AHU/HVAC and renovate room 108/210D (CAP)	Construction	\$ 2,106,662	\$ 2,106,662	TBD	Construction Started
IF017026	B0549 - Headhouse (CAP)	Construction	\$ 233,442	\$ 233,442	TBD	Construction Started
IF017047	B4240 - BSL2&3 Renovation (CAP)	Construction	\$ 1,950,000	\$ 1,950,000	TBD	Construction Started
IF017070	B1850 - Renovate Hotel (CAP)	Construction	\$ 130,618	\$ 130,618	TBD	Construction Started
IF017076	S2904 - Install irrigation controls (CAP)	Construction	\$ 426,420	\$ 426,420	TBD	Construction proceeding - 80%
IF017087	B0495 - Renovate Labs (EXP)	Construction	\$ 209,464	\$ 209,464	TBD	Construction Started
IF017090	B0498 - Renovate 3rd Floor Lab - Altpeter/Capua (CAP)	Construction	\$ 1,229,163	\$ 1,229,163	TBD	Construction Started
IF018007	B5236 - Graduate Residence (CAP)	Construction	\$ 690,700	\$ 690,700	TBD	Construction proceeding - 35%
IF018008	B5237 - Field Lab (CAP)	Construction	\$ 1,554,300	\$ 1,554,300	TBD	Construction Started
IF018012	B8101 - Renovate (CAP)	Construction	\$ 104,610	\$ 104,610	TBD	Construction Started
IF018020	B0737 - Renovate Research Lab (CAP)	Construction	\$ 177,073	\$ 177,073	TBD	Construction proceeding - 95%
IF018053	S2001 - Minor bldg./site repairs (EXP)	Construction	\$ 75,417	\$ 75,417	TBD	Construction Started
IF018054	S6800 - Replace minor BAS Systems (EXP)	Construction	\$ 338,500	\$ 338,500	TBD	Construction Started
IF018056	S6800 - Replace / Repair minor HVAC Systems (EXP)	Construction	\$ 153,659	\$ 153,659	TBD	Construction Started
IF018057	S6800 - Replace/repair minor roofs (CAP/EXP)	Construction	\$ 201,325	\$ 201,325	TBD	Construction Started
IF018060	S0001 - Repair roofs per thermo imaging (EXP)	Construction	\$ 100,000	\$ 100,000	TBD	Construction Started
IF018061	S6800 - Repair / replace failing emergency generators (EXP)	Construction	\$ 172,086	\$ 172,086	TBD	Construction Started
IF018062	B0716 - Repair failing emergency transfer switch & generator (CAP)	Construction	\$ 90,000	\$ 90,000	TBD	Construction Started
IF018063	B0981 - Repair failing Phoenix style valves (CAP)	Construction	\$ 250,000	\$ 250,000	TBD	Construction Started
IF018065	B5001 - Replace roof / replace doors (CAP)	Construction	\$ 81,850	\$ 81,850	TBD	Construction proceeding - 95%
IF018067	S6800 - 4-H Camps - Minor bldg repairs/renovations (EXP)	Construction	\$ 100,000	\$ 100,000	TBD	Construction Started
IF018068	S0112 - Repair bldg&infrastructure repairs - roads, parking, septic (EXP)	Construction	\$ 100,000	\$ 100,000	TBD	Construction Started
IF018069	B7210 - Replace barn structure (EXP)	Construction	\$ 84,000	\$ 84,000	TBD	Construction Started
IF018098	B8279 - Research Lab (CAP)	Construction	\$ 799,528	\$ 799,528	TBD	Construction proceeding - 10%
IF018102	B8333 - Equipment Storage (CAP)	Construction	\$ 445,480	\$ 445,480	TBD	Construction proceeding - 30%
IF018111	S0001 - Grove relocation and infrastructure (Baseball) (CAP)	Construction	\$ 954,522	\$ 954,522	TBD	Construction Started
IF018112	B7534 - Shade House (CAP)	Construction	\$ 18,770	\$ 18,770	TBD	Construction Started
IF018118	B1240 - Quarantine Greenhouse (CAP)	Construction	\$ 650,000	\$ 650,000	TBD	Construction Started
IF018119	B1190 - Equipment Storage (CAP)	Construction	\$ 255,000	\$ 255,000	TBD	Construction Started
IF018120	B0927 - Storage bldg (CAP)	Construction	\$ 215,000	\$ 215,000	TBD	Construction Started
IF018124	B1132 - Chemical/Fertilizer Mix/Load (CAP)	Construction	\$ 220,861	\$ 220,861	TBD	Construction Started
IF018127	B0459 - Renovate for -80 Equipment room (EXP)	Construction	\$ 225,000	\$ 225,000	TBD	Construction Started
IF018131	B7135 - Renovate Labs (CAP)	Construction	\$ 774,460	\$ 774,460	TBD	Construction proceeding - 10%
IF018142	B1400 - Horticulture Garden Facility (CAP)	Construction	\$ 60,000	\$ 60,000	06-01-2020	Construction Started
IF018143	B0154 - Renovate Research Lab (Barber) (CAP)	Construction	\$ 179,000	\$ 179,000	TBD	Construction Started

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PROJECT	NAME	PHASE	PROJ BUDGET	CONST BUDGET	SCDATE	STATUS
IF018144	B0120 - Renovate office space (CAP)	Construction	\$ 411,855	\$ 411,855	TBD	Construction Started
IF018145	B7758 -Graduate Residence (CAP)	Construction	\$ 305,049	\$ 305,049	TBD	Construction Started
IF018156	B9217 - Renovate bathroom/HVAC (CAP)	Construction	\$ 500,000	\$ 500,000	TBD	Construction Started
IF018159	B0495,B0496 & B0497 - Renovate office space (EXP)	Construction	\$ 202,000	\$ 202,000	TBD	Construction Started
IF018168	B0717 - Renovate several offices (EXP)	Construction	\$ 64,459	\$ 64,459	TBD	Construction Started
IF018169	B7714 - Install Walk-in cooler (EXP)	Construction	\$ 24,068	\$ 24,068	TBD	Construction Started
IF018171	B0038 - Renovate Graduate Coordinators Office (EXP)	Construction	\$ 15,000	\$ 15,000	TBD	Construction Started
IF019006	S1101 - Upgrade irrigation and drainage (EXP)	Construction	\$ 61,756	\$ 61,756	TBD	Construction Started
IF019008	B7321 - Replace/repair roof (EXP)	Construction	\$ 250,350	\$ 250,350	TBD	Construction Started
IF019009	B8426 - Relocate grinding room (EXP)	Construction	\$ 100,000	\$ 100,000	TBD	Construction Started
IF019010	B4902 - Equipment Storage (CAP)	Construction	\$ 86,398	\$ 86,398	TBD	Construction Started
IF019013	B1291 - Install outdoor autoclave (EXP)	Construction	\$ 91,000	\$ 91,000	TBD	Construction Started
IF019016	B7301 - Greenhouse (CAP)	Construction	\$ 58,637	\$ 58,637	TBD	Construction Started
IF019017	S2904 - Remove Grove (EXP)	Construction	\$ 57,000	\$ 57,000	TBD	Construction Started
IF019019	B2243 Chemical Storage (CAP)	Construction	\$ 6,367	\$ 6,367	TBD	Construction Started
IF019023	S3201 - Hurricane Michael - Marianna Debris (EXP)	Construction	\$ 70,874	\$ 70,874	TBD	Construction Started
IF019025	S320 - Michael - Marianna minor bldg / site repairs (EXP)	Construction	\$ 197,210	\$ 197,210	TBD	Construction Started
IF019027	Hurricane Michael - Quincy minor bldg repairs (EXP)	Construction	\$ 100,000	\$ 100,000	TBD	Construction Started
IF019030	S6800 - Replace Minor HVAC systems (EXP)	Construction	\$ 140,000	\$ 140,000	TBD	Construction Started
IF019031	S6800 - Replace/repair minor roofs (EXP/CAP)	Construction	\$ 140,000	\$ 140,000	TBD	Construction Started
IF019035	B0920 - Pump House (CAP)	Construction	\$ 108,815	\$ 108,815	TBD	Construction Started
IF019036	B0631 - Replace counter top/sink and paint (EXP)	Construction	\$ 10,541	\$ 10,541	TBD	Construction Started
IF019037	B0460 & B0544 - Renovate Bathrooms / Replace Windows (EXP)	Construction	\$ 147,000	\$ 147,000	TBD	Construction Started
IF019038	B7745,B7759,B7760 Pump House(s) (CAP)	Construction	\$ 15,244	\$ 15,244	TBD	Construction Started
IF019041	B8019 - Michael - Demolition Buildings (EXP)	Construction	\$ 43,272	\$ 43,272	TBD	Construction Started
IF019042	B8029 - Michael - Repair GH (CAP)	Construction	\$ 33,880	\$ 33,880	TBD	Construction Started
IF019043	B8035 - Michael - Repair Commodity Barn (CAP)	Construction	\$ 55,983	\$ 55,983	TBD	Construction Started
IF019044	S6800 - Life Safety / Code Corrections (EXP)	Construction	\$ 20,000	\$ 20,000	TBD	Construction Started
IF019045	S3201 - Michael - Marianna irrigation replacement/repairs (CAP)	Construction	\$ 307,800	\$ 307,800	TBD	Construction Started
IF019046	B0788 - Aquatic Weed Support Facility (CAP)	Construction	\$ 18,000	\$ 18,000	TBD	Construction Started
IF019048	S0001 - Entomology Site Improvements (EXP)	Construction	\$ 50,000	\$ 50,000	TBD	Construction Started
IF019050	S2903 - Emergency Power Generator (EXP)	Construction	\$ 40,000	\$ 40,000	TBD	Construction Started
IF019052	B0977 - Battery Power Supply (CAP)	Construction	\$ 15,500	\$ 15,500	TBD	Construction Started
IF019056	B8306 - Renovate Conference Room (CAP)	Construction	\$ 55,000	\$ 55,000	TBD	Construction Started
IF019058	S0108 - Bathroom, Irrigation, and Fence Renovations (EXP)	Construction	\$ 92,589	\$ 92,589	TBD	Construction Started
IF019059	B8013 - Repair bldg (CAP)	Construction	\$ 80,000	\$ 80,000	TBD	Construction Started
IF019062	B7716 - Building Repairs & Roof Replacement (CAP)	Construction	\$ 49,233	\$ 49,233	TBD	Construction Started
IF019063	B7717 - Building Repairs (CAP)	Construction	\$ 41,291	\$ 41,291	TBD	Construction Started
IF019064	B7722 - Building Repairs (CAP)	Construction	\$ 40,874	\$ 40,874	TBD	Construction Started
IF019067	B7499 - Door/ceiling/light Replacement & Wall Installation (EXP)	Construction	\$ 18,100	\$ 18,100	TBD	Construction Started
IF019068	S6800 - Septic System Repairs/Replacement (EXP)	Construction	\$ 9,876	\$ 9,876	TBD	Construction Started
IF019071	B5074 - Repair greenhouse roof	Construction	\$ 7,928	\$ 7,928	TBD	Construction Started
Construction Count		78	\$ 20,689,271	\$ 20,689,271		

University of Florida Board of Trustees

Minor Construction Projects Update

Units: Housing - IFAS - Planning Design and Construction - Facilities Services

Meeting Date: June 6, 2019



PROJECT	NAME	PHASE	PROJ BUDGET	CONST BUDGET	SCDATE	STATUS
IF018066	B7305 - Replace chiller equipment (CAP)	Design	\$ 550,000	\$ 550,000	TBD	Design proceeding
IF018121	B8480 - Field Research Support Bldg. (CAP)	Design	\$ 173,084	\$ 173,084	TBD	Design proceeding
IF018129	S4001 - Master Planning (EXP)	Design	\$ 15,000	\$ 15,000	TBD	Design proceeding
IF018132	B7167 - Upgrade ADA restroom (EXP)	Design	\$ 60,000	\$ 60,000	TBD	Design proceeding
IF019003	B2260 - Security Cottage - Design (EXP)	Design	\$ 6,290	\$ 6,290	TBD	Design proceeding
IF019005	B1851 - Build-out of 3rd floor (CAP)	Design	\$ 31,850	\$ 31,850	TBD	Design proceeding
IF019007	B0459 - 1st Floor Upgrade HVAC Design Only (EXP)	Design	\$ 840,000	\$ 840,000	TBD	Design proceeding
IF019033	B0885 - Replace HVAC system - Design (CAP)	Design	\$ 40,000	\$ 40,000	TBD	Design proceeding
IF019034	B5028 - Replace Chiller (CAP)	Design	\$ 400,000	\$ 400,000	TBD	Design proceeding
IF019051	B0711 - Renovate Growth Chambers (CAP)	Design	\$ 500,000	\$ 500,000	TBD	Design proceeding
IF019053	B8006 -Hurricane Michael - Addition (CAP)	Design	\$ 121,690	\$ 121,690	TBD	Design proceeding
IF019057	S0001 - Sanitary Improvement for Agronomy Complex (EXP)	Design	\$ 20,000	\$ 20,000	TBD	Design proceeding
IF019066	B0484 - Installation of generator (EXP)	Design	\$ 6,500	\$ 6,500	TBD	Design proceeding
IF019069	S4801- Cargo container installation (EXP)	Design	\$ 50,000	\$ 50,000	TBD	Design proceeding
Design Count		14	\$ 2,814,414	\$ 2,814,414		
IF018150	B8126 - Renovate Feed Mill (CAP)	Planning	\$ 97,170	\$ 97,170	TBD	Project in planning
IF018166	B0339, B0340 - Renovate labs (EXP)	Planning	\$ 580,000	\$ 580,000	TBD	Project in planning
IF019011	B5002 - Replace roof (EXP)	Planning	\$ 6,525	\$ 6,525	TBD	Project in planning
IF019029	S6800 - Replace BAS failing components (EXP)	Planning	\$ 100,000	\$ 100,000	TBD	Project in planning
IF019049	B0503 - Repair ceiling / install flooring (EXP)	Planning	\$ 8,000	\$ 8,000	TBD	Project in planning
IF019054	B8045 - Michael - Equipment Storage Bldg (CAP)	Planning	\$ 150,000	\$ 150,000	TBD	Project in planning
IF019060	B8046 - Storage Shed (CAP)	Planning	\$ 9,000	\$ 9,000	TBD	Project in planning
IF019065	S0109 - Fence & Gate Repairs (Exp)	Planning	\$ 19,500	\$ 19,500	TBD	Project in planning
Planning Count		8	\$ 970,195	\$ 970,195		
IFAS Minor Projects Totals		100	\$ 24,473,881	\$ 24,473,881		
HS19501	Housing Main Office Roof Replacement	Construction	\$ 599,012	\$ 599,012	06-21-2019	Construction Started
HS19502	Beaty Commons Roof Replacement	Construction	\$ 363,500	\$ 363,500	07-27-2019	Construction Started
HS19503	Jennings Flooring Replacement	Construction	\$ 550,000	\$ 550,000	08-09-2019	Construction Started
HS19504	Beaty West Exterior Seal & Repair	Construction	\$ 361,000	\$ 361,000	08-04-2019	Construction Started
HS19505	Springs Bldg. 1083 and 1084 Roof Replacement	Construction	\$ 90,000	\$ 90,000	06-14-2019	Construction Started
HS19506	Lakeside 1184 HVAC Replacement	Construction	\$ 180,000	\$ 180,000	08-01-2019	Construction Started
Construction Count		6	\$ 2,143,512	\$ 2,143,512		
Housing Minor Projects Totals		6	\$ 2,143,512	\$ 2,143,512		
UT00156	WRF Biosolids Thickening	Construction	\$ 1,999,953	\$ 1,829,953	03-01-2019	Construction proceeding - 85%
UT00165	Substation #5 and Frat Row Cable & Switchgear Replacement - RP8	Construction	\$ 1,056,001	\$ 1,000,000	06-30-2018	Construction proceeding - 65%
UT00187	WRF Capital Asset Replacements	Construction	\$ 225,000	\$ 200,000	08-31-2018	PO Requested
UT00198	Lighting upgrades in support of Campus Wide Security Master Plan	Construction	\$ 1,600,002	\$ 1,600,002	02-01-2019	Construction proceeding - 30%
UT00224	WRF Headworks Mechanical Screen Replacement	Construction	\$ 640,000	\$ 640,000	04-30-2019	PO Requested
UT00232	Transformer Modifications West Sorority	Construction	\$ 100,000	\$ 95,000	02-01-2019	Construction proceeding - 70%
UT00234	BLDG 0099 - Microkelvin Lab (#99) Electric Service Connection Replacement	Construction	\$ 100,000	\$ 100,000	TBD	Construction proceeding - 70%

University of Florida Board of Trustees

Minor Construction Projects Update

Units: Housing - IFAS - Planning Design and Construction - Facilities Services

Meeting Date: June 6, 2019



PROJECT	NAME	PHASE	PROJ BUDGET	CONST BUDGET	SCDATE	STATUS
UT00237	Underground Electrical Service Extension - Fifield Temp Parking Lot	Construction	\$ 150,000	\$ 150,000	TBD	Construction proceeding - 95%
UT00250	MH-3D2-23 Anderson Steam Manhole Repair	Construction	\$ 150,000	\$ 150,000	TBD	Construction Started
Construction Count		9	\$ 6,020,956	\$ 5,764,955		
UT00166	PPD Building 700 Transformer Replacement	Design	\$ 96,000	\$ 90,000	09-03-2019	Design proceeding
UT00169	Steam and Chilled Water Distribution Details and Standards	Design	\$ 95,000	\$ 95,000	03-31-2019	Design proceeding
UT00175	Waste Water Treatment Plant Legacy Controller Upgrade	Design	\$ 475,000	\$ 400,000	06-01-2020	50% CDs
UT00180	Steam Manhole Remediation and Repair at HPNP (Building 212)	Design	\$ 330,000	\$ 300,000	04-30-2019	Design proceeding
UT00186	Reclaimed Water / Irrigation Hydraulic Model & Master Plan	Design	\$ 200,000	\$ 200,000	12-01-2019	Design proceeding
UT00188	Sanitary sewer lift station replacement - PPD compound	Design	\$ 150,000	\$ 100,000	07-23-2018	Design proceeding
UT00190	Upgrade traffic signals at Gale Lemerand and Stadium Road	Design	\$ 580,604	\$ 517,199	05-15-2018	Design proceeding
UT00207	SouthEast and Central Campus Steam Manhole Investigation	Design	\$ 205,000	\$ 205,000	02-28-2019	Design proceeding
UT00208	North Central Steam Manhole Evaluation	Design	\$ 205,000	\$ 205,000	03-30-2019	Design proceeding
UT00209	NorthEast Steam Manhole Investigation	Design	\$ 205,000	\$ 205,000	03-30-2019	Design proceeding
UT00210	Steam AutoCAD to GIS integration	Design	\$ 150,000	\$ 150,000	02-28-2019	Design proceeding
UT00211	Chilled Water GIS to AutoCAD Integration	Design	\$ 150,000	\$ 150,000	02-28-2019	Design proceeding
UT00218	Newell Road Steam Line Replacement	Design	\$ 1,940,000	\$ 1,800,000	08-15-2019	Design proceeding
UT00220	Gator Dining Manhole 3D4-5 Rehabilitation	Design	\$ 1,320,000	\$ 1,270,000	04-30-2019	Design proceeding
UT00239	Campus Lift Stations and Force Main Condition Assessment	Design	\$ 150,000	\$ 150,000	TBD	Design proceeding
Design Count		15	\$ 6,251,604	\$ 5,837,199		
Facilities Services Minor Projects Totals		24	\$ 12,272,560	\$ 11,602,154		
Grand Total Minor Projects All Units		468	\$ 119,177,381	\$ 111,194,406		



UF | Business Affairs

UNIVERSITY of FLORIDA

Campus Safety Plan Update	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total
Capital Projects	\$5,000,000	\$4,600,000	\$4,600,000	\$3,500,000	\$3,500,000	
Staffing	\$600,000	\$300,000	\$400,000			
UFPD Facility Renovation		\$3,000,000	\$4,370,000			
Total	\$5,730,000	\$7,900,000	\$9,370,000	\$3,500,000	\$3,500,000	\$30,000,000

**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
AGENDA**

**Thursday, June 6, 2019
~2:10 p.m.**

**President’s Room B, Emerson Alumni Hall
University of Florida, Gainesville, FL**

Committee Members:

Rahul Patel (Chair), James W. Heavener, Morteza Hosseini, Thomas G. Kuntz, Jason J. Rosenberg, Anita G. Zucker

- 1.0 Verification of Quorum Vice President Liaison
- 2.0 Call to Order and Welcome Rahul Patel, Chair
- 3.0 Review and Approval of Minutes..... Rahul Patel, Chair
 - [March 25, 2019](#)
 - [March 28, 2019](#)
 - [May 22, 2019](#)
- 4.0 Action ItemsRahul Patel, Chair
 - [GGRIA1 Direct Support Organizations-Decertifications](#)
 - [GGRIA2 Cattle Enhancement Board, Inc.-Amendments to Articles of Incorporation](#)
 - [GGRIA3 Direct Support Organization-Board Appointments](#)
 - [GGRIA4 Investment Policy Oversight](#)
 - [GGRIA5 Investigation Protocols](#)
 - [GGRIA6 University of Florida Regulations](#)
 - [GGRIA7 Facility Security Clearance; Exclusion of Certain Directors and Officers; Designation of Senior Managerial Group for Classified Information](#)
 - [GGRIA8 Presidential Goals FY2018-19](#)
 - [GGRIA9 Presidential Goals FY2019-20](#)
- 5.0 Discussion Items.....Rahul Patel, Chair
 - 5.1 Governance Standards Update.....Rahul Patel, Chair
 - [5.2 Facility Naming Protocols](#) Rahul Patel, Chair
 - Amy Hass, Vice President and General Counsel
 - [5.3 Legislative Recommendations Memo](#).....Rahul Patel, Chair
 - [5.4 Legislative Update](#).....Mark Kaplan, Vice President for Government and Community Relations
- 6.0 New BusinessRahul Patel, Chair
- 7.0 AdjournRahul Patel, Chair



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS**

Meeting Minutes

Telephone Conference Call

March 25, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 4:31 p.m.

Time Adjourned: 5:26 p.m.

Committee and Board members present:

Rahul Patel (Committee Chair), James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Thomas G. Kuntz, Daniel T. O’Keefe, Katherine Vogel Anderson, Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Winfred Phillips, Executive Chief of Staff; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations; Curtis Reynolds, Vice President for Business Affairs; Laura Rosenbury, Dean, College of Law; Jeanna Mastrodicasa, Associate Vice President for Operations, Institute of Food and Agricultural Sciences, and other members of the University community.

1.0 Roll Call Verification

Assistant University Secretary Melissa Orth conducted a roll call of all Committee and Board members.

2.0 Call to Order and Welcome

Committee Chair Patel welcomed everyone in attendance and stated that the purpose of the conference call was to discuss the upcoming Committee’s Agenda for the March 28, 2019 Board of Trustees’ Committee meeting.

3.0 Review Agenda for March 28, 2019 Meeting

Committee Chair Patel asked Vice President Reynolds to discuss the first action item on parking decal increases.

Action Items:

A.1. Regulation Amendment (Parking decals faculty and staff).

Vice President Reynolds indicated this increase was a continuation of the board approval from 2016 to secure the funds needed to repay the bond debt on the parking garage. The increase amounts to 5.5% on all non-student decals. The average orange and blue decal is \$18 year. Vice President Reynolds indicated that March 2020 will be the 4th and final phase approach for decal increases for an additional 5.5%.

A.2. DSO Board Appointments.

Committee Chair Patel stated the names and bios for each board appointment have been provided. Board Chair Hosseini stated it was a great group of people.

Discussion Items:

Investigation Update

Committee Chair Patel indicated that the internal investigation that is being conducted that centers on loans made by the housing auxiliary is winding down. The committee will be updated upon conclusion.

Committee Chair Patel indicated that the legislature has issued new recommendations on how money can be used and the committee will make changes if necessary. He stated the changes were not specific to UF, but for all state universities.

A. Governance Standards Implementation Update

1. Update on Distribution and Acknowledgements

Sent to all DSO and affiliates. All have acknowledged receipt. Had briefing with DSOs and affiliates and almost all have amended their bylaws or are in the process of discussing. Based on the discussions, some may need to change.

Board Vice Chair Kuntz stated we need to have an end date of when we receive confirmations that the DSOs and affiliates have complied. It was stated that UF Jacksonville Practice and UF Shands Gainesville and Jacksonville should be completed next month. Vice President Hass agreed.

Committee Chair Patel stated that the Athletic Association and Gator Boosters are being reviewed for best practices because their structure is a little different than the other DSOs. All are complying with the new governance standards and bylaw amendments should be completed by the new fiscal year. Board Vice Chair Kuntz stated that Committee Chair Patel and Vice President Hass have done a fabulous job.

Board Chair Hosseini indicated that the UF Development Corporation wanted him to review their bylaws and asked what happened. Vice President Hass indicated that she has made a change to their bylaws and they would be adopting the change. Vice President Hass indicated the bylaws will not be approved without the Board Chair's approval.

2. Investigation Protocols

The draft Investigation Protocols have been circulated to the committee and will be voted upon at the June Board meeting.

Hosseini saw some areas for improvements in investigations. He noted that for an internal investigations where an employee is not cooperating, the investigator should be able to contact the supervisor and the supervisor should require cooperation of the employee.

Board Chair Hosseini stated we need to handle our own affairs without having to go to outside investigators each time. Vice President Hass agreed that there needed to be a provision in the Investigation Protocols with details on investigating and giving the proper authority to the appropriate group to handle.

3. Investment Committee Oversight

Committee Chair Patel stated that the Committee on Finance, Strategic Planning and Performance Metrics has been reviewing where the money is at the University and referenced the Investment Committee. The Investment Committee is made up of the President, Chief Financial Officer, Chief Operating Officer, Provost and the Executive Chief of Staff. The amount of money this committee deals with is north of \$1B. Board Vice Chair Kuntz asked the Committee on Governance to look at oversight protocols for the Investment Committee. Committee Chair Patel gave preliminary thoughts to let UFICO manage.

Board Chair Kuntz asked that the Governance committee come up with recommendations on how this Committee should be run but that it should not result in any change in how the money was/is being used. Trustee Zucker said they need to look at how it has been invested. Board Vice Chair Kuntz indicated it would not be invested as the endowment is, but separately managed from the endowment. Vice Chair Kuntz noted that there needs to be better control with a review into what we are doing. Committee Chair Patel indicated it needed to be more liquid.

B. DSO Review

Committee Chair Patel initiated a review of all the direct support organizations ancillary of the governance standards due to feedback that was received from stakeholders. He indicated it had been a number of years since the DSOs had been reviewed to see whether they should still be a DSO or whether they should be a different structure. Dean Laura Rosenbury from the College of Law and Senior Vice President Jack Payne from IFAS joined the meeting to discuss DSOs within their areas.

Dean Rosenbury from the College of Law stated that the University of Florida Law Center Association, Inc. DSO currently allows alumni to give contributions to the College of Law. All of these functions are now served by the Foundation. The College of Law is the only college with an alumni board as a direct support organization. Dean Rosenbury indicated that the alumni were very passionate and we should let them serve in an advisory board role. Board Chair Hosseini indicated it was a good idea to move to an advisory board versus a DSO. Committee Chair Patel said this would make it consistent with other colleges. The next steps would be to socialize with the current members and bring for a vote at the June meeting. We should have a strategy in place before we communicate with the alumni.

Senior Vice President Payne stated that IFAS has eight DSOs that when they were formed years ago could not be handled through UF finance.

Citrus Research and Education Center – stakeholders see fruit and were upset when the money went to the general fund. It should be dissolved as it is not active and costs more to keep active.

Board Chair Hosseini stated it should be included with the University of Florida Law Alumni Association, Inc. and be done.

Southwest Florida Research and Education Center in Immokalee is active and should continue. There is a lot of activity with Gulf Coast University. If dissolved, it would need socializing and would require face to face meetings.

Florida Foundation Seed Producers is essential to plant breeders. It does not compete with private industries.

Florida 4-H is a large program. It deals with smaller gifts than what UF Foundation want to handle Senior Vice President Payne indicated he has been in conversation with the Dean for Extension and with Vice President Mitchell to see if there is a way to handle through the Foundation and not have a separate 4-H. To dissolve this DSO would need socializing.

Florida Leadership and Education Foundation. This DSO was formed for the Conference and Institute division to handle national and international conferences. Not one from the University is involved. It is taxed at 4% because it is not an auxiliary. If it were to be reorganized as an auxiliary it would be taxed at 14% but Vice President McKee has agreed to keep it at 4% if the DSO was dissolved.

Citrus Research and Development Foundation, Inc. There are a lot of politics involved. Became political when they hired a scientist to compete with our scientists. It does not function as a true DSO to support UF. Funds programs at other universities but UF gets the bulk of the research dollars. Has not treated UF very well but likes the benefits they receive. If dissolved it would be the death of citrus research. If not dissolved it would need more oversight from the Board.

UF needs the power and presence to provide greater oversight. Committee Chair Patel stated that Governance would discuss what type of oversight is needed.

Cattlemen Enhancement Board, Inc. – The legislature makes appropriations in the amount of \$1M to this DSO to fund grants. The University does the work and it only funds UF/IFAS. This DSO would need to be reviewed.

Board Vice Chair Kuntz indicated that the Citrus Research and Development Foundation, Inc. does not fit very well and we should come up with recommendations as he is a little concerned. Committee Chair Patel indicated that the committee would come back to Senior Vice President Payne with further questions before making recommendations.

C. Legislative Update

Vice President Kaplan commented that there are budget proposals in both houses. The House cuts University funding across the board and no PECO money. The Senate has more money available to UF, preliminary funding for Data Science, reporting and appropriated to UF.

4.0 New Business

There was no further business to come before the board.

5.0 Adjournment

There being no further discussion, the meeting adjourned at 5:26 p.m.

DRAFT



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS**

Meeting Minutes

March 28, 2019

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, Florida

Time Convened: 4:26 p.m.

Time Adjourned: 4:43 p.m.

Committee and Board members present:

Rahul Patel (Committee Chair), David L. Brandon, Ian M. Green, James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Daniel T. O'Keefe, Marsha D. Powers, Jason J. Rosenberg, Robert G. Stern, Katherine Vogel Anderson, Anita G. Zucker.

Others present:

Winfred Phillips, Executive Chief of Staff; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Thomas Mitchell, Vice President for Advancement; David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President Liaison Hass confirmed a quorum with all Committee members present except Trustee Thomas G. Kuntz.

2.0 Call to Order and Welcome

Committee Chair Patel welcomed everyone in attendance and called the meeting to order at 4:26 p.m.

3.0 Review and Approval of Minutes

Board Chair Hosseini asked for a motion to approve the minutes from the November 30, 2018, December 6, 2018 and February 4, 2019 meetings, which was made by Trustee Heavener and a second, which was made by Trustee Rosenberg. Board Chair Hosseini asked for further discussion, and then for all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Action Items

GGRIA1 University of Florida Regulation Amendment

Committee Chair Patel asked Vice President Reynolds to discuss the first action item on parking decal increases.

Vice President Reynolds indicated this increase was a continuation of the board approval from 2016 to secure the funds needed to repay the bond debt on the parking garage on Gale Lemerand Drive. The staggered increases to non-study parking decal fees are as follows:

7%	2017-2018
7%	2018-2019
5%	2019-2020
5%	2019-2020

Board Chair Hosseini asked for a motion to approve Committee Action Item GGRIA1, which was made by Trustee Rosenberg and a second, which was made by Trustee Heavener. Board Chair Hosseini asked for further discussion, and then for all in favor of the motion and any opposed, and the motion was approved unanimously.

GGRIA2 DSO Board Appointments

Committee Chair Patel stated the second action item was the DSO Board Appointments. He indicated the names for each board appointment have been provided.

Board Chair Hosseini asked for a motion to approve Committee Action Item GGRIA2, which was made by Trustee Hosseini and a second, which was made by Trustee Heavener. Board Chair Hosseini asked for further discussion, and then for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Discussion Items

5.1 Governance Standards Implementation Update

Committee Chair Patel stated that the revised Governance Standards have been sent to the DSOs and Affiliates. They have acknowledged receipt and understand. There was a discussion about what they mean and the entities have indicated they will amend their bylaws and let us know when amended. Most have already amended their bylaws with the exception of a few. Board Vice Chair stated they should be amended by June 30th of this year.

Investigation Protocol

Committee Chair Patel indicated that Senior Vice President Lane and Vice President Hass are working on putting together a draft Investigation Protocol that the Governance Committee will review and provide preliminary comments. The final will be sent to the Board for approval at the next meeting.

The House committee in response to UCF is recommending changes on how money can be used by all state universities by creating a governance checks and balances. The

Governance Committee is going through to determine what changes need to be made. A preliminary set of recommendations will be available by the next board meeting.

Outside Activity Policy

The Office of the Chief Compliance Officer, the General Counsel's office, the Office of Research, the Office of the Provost and their teams are working on a centralized system that appropriately identifies and captures everything. It will be an overhaul of the outside activities and conflicts of interest system. The training and education component has not been looked at in a number of years.

5.2 DSO Review Project

Committee Chair Patel stated that some DSOs have been in place for a long time. Our committee reviewed some of the DSOs at our previous meeting. Senior Vice President Payne discussed dissolving some of the IFAS DSOs and Dean Rosenbury discussed dissolving the Law Advisory Board. Committee Chair Patel indicated that between now and the next meeting we will make a recommendations on the DSOs that Senior Vice President Payne and Dean Rosenbury would like to dissolve.

5.3 Legislative Update

Vice President Kaplan stated that next week would be the half-way point of the legislative session. Focusing on finances, governance and transparencies. He indicated that the Senate is supportive of work the University is doing. Said the House was more skeptical. The President and Board Chair have been engaged. April 10 is Gator Day and a chance for us to tell a robust story about UF. Vice President Kaplan stated that by helping people we do make a difference. Trustee Patel thanked Vice President Kaplan for his involvement.

6.0 New Business

Committee Chair Patel indicated that the committee has been advised on the recommendation for the complaint regarding using auxiliary loans. The committee will update the board in the next week or so with a complete full report.

7.0 Adjournment

After asking for further discussion and hearing none, the Committee on Governance, Government Relations and Internal Affairs meeting was adjourned at 4:43 p.m.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS**

Meeting Minutes

Telephone Conference Call

May 22, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 3:03 p.m.

Time Adjourned: 3:56 p.m.

Committee and Board members present:

Rahul Patel (Committee Chair), James W. Heavener, Morteza Hosseini (Board Chair), Daniel T. O'Keefe, Marsha D. Powers, Jason J. Rosenberg, Katherine Vogel Anderson, Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Thomas J. Mitchell, Vice President for Advancement; Michael V. McKee, Vice President and Chief Financial Officer; Amy Hass, Vice President and General Counsel; Mark Kaplan, Vice President for Government and Community Relations; Laura Rosenbury, Dean, College of Law; Jeanna Mastrodicasa, Associate Vice President for Operations, Institute of Food and Agricultural Sciences, and other members of the University community.

1.0 Roll Call Verification

Assistant University Secretary Melissa Orth conducted a roll call of all Committee and Board members.

2.0 Call to Order and Welcome

Committee Chair Patel welcomed everyone in attendance and stated that the purpose of the conference call was to discuss the Committee's Agenda for the June 6, 2019 Board of Trustees meeting.

3.0 Review Agenda for June 6, 2019 Meeting

3.4 Facility Naming Protocols

Committee Chair Patel indicated that Vice President Mitchell asked to discuss Item 3.4 first since he needed to leave early. He indicated that, at the last meeting, Vice President Mitchell and his team were asked to evaluate the facility naming protocols from other universities. They have looked at 30 different colleges and have drafted policies and guidelines based on that review.

Vice President Mitchell indicated that President Fuchs has provided comments on the draft policies and guidelines. These documents have not been vetted with the deans or

stakeholders. Will seek input within the next 30-60 days from all stakeholders. Board Chair Hosseini stated that the overall picture made sense. The President should sign off at the end of the process to agree with the changes. President Fuchs stated that he intended to review the updated version and provide feedback.

Trustee Stern suggested that a statement could be added to the document that indicates “unless BOT agrees otherwise” in case there are any issues that might arise. Committee Chair Patel acknowledged the good suggestion and indicated such language was already incorporated within the document. He also stated that this was a joint initiative with Trustee Zucker’s committee – Advancement.

Board Chair Hosseini requested that there be a comparison of 4 or 5 universities shown at the board meeting that compares what we are doing with what other universities have done.

3.1 Governance Standards Update

3.1.1 Update on Distribution and Acknowledgements

All DSO bylaws will be amended by the end of the fiscal year to incorporate governance standards.

3.2 DSO Review

3.2.1 UF Law DSO

Committee Chair Patel indicated that the College of Law was unique in that it was the only college having an advisory board that was a DSO. He stated that he and Provost Glover presented to the DSO and had a healthy debate. The DSO adopted a motion to work with the University on de-certification and to ensure a smooth transition to work on transferring assets. Vice President Hass indicated there would be a smooth transfer of funds and that the Board of Trustees will vote at the board meeting in June for the de-certification.

3.2.2 Various IFAS Direct Support Organizations

Vice President Hass indicated a chart has been provided on the status of the various IFAS DSOs and spoke to each DSO briefly as follows:

Citrus Research and Education Foundation, Inc. (CREF) – this is a longstanding DSO that has exceeded its useful life. It is recommended to decertify.

Treasure Coast Agricultural Research Foundation, Inc. (TCARF) – this is a longstanding DSO that has exceeded its useful life. It is recommended to decertify.

Southwest Florida Research and Education Foundation, Inc. (SWFREF) – this is a longstanding DSO that has exceeded its useful life. There are some strategic concerns with moving forward to decertify that will be discussed with Senior Vice President Payne.

Citrus Research and Development Foundation, Inc. (CRDF) – Vice President Hass indicated that there had been discussions on the current operations, and they are looking at ways the DSO can comply with state statute and the university governance provisions. Further discussion and review are warranted.

Cattle Enhancement Board, Inc. (CEB) – this DSO is being similarly operated as CRDF and there is no clear picture as to the operations. The Controller's Office is doing an individual audit.

Florida 4-H Club Foundation – this DSO is currently being discussed and further review and understanding is needed from IFAS.

Florida Foundation Seed Producers, Inc. (FFSP) – The Controller's office is conducting an internal audit to understand the operations of this DSO and make any needed changes to ensure compliance.

University Leadership and Education Foundation, Inc. (ULEF) – Committee Chair Patel, Vice President Kaplan and Vice President Hass are reviewing proposed one-page memo from the Director of the DSO and will share with the Committee. This DSO conducts large conferences for faculty across the State of Florida and complies with all applicable laws and regulations as well as UF Governance Standards.

3.3 Investigation Protocols

Board Chair Hosseini indicated that for Level 3 complaints that it should be shared with the Chair of the Board and notice to the Vice Chair, or assigned to another Trustee as the Chair's designee.

3.5 Legislative Recommendations

Vice President Kaplan shared a memo of recommendations and best practices that are the result of recent legislative session of what it will take for the University to be in compliance. UF leaderships is currently working with the Board of Governors to recommend new processes. Board Chair Hosseini stated that we need to be the leading university and working with the Board of Governors to come up with recommendations. He stated the University should adopt recommendations that did not make it through the legislative session and move forward, if it makes sense.

3.6 Investment Committee

Committee Chair Patel stated that UFICO will take over managing the funds previously managed by the internal Investment Committee. Board Chair Hosseini indicated that we should receive from UFICO a process of how they will invest the money. This will be provided to the committee for input.

3.7 Outside Activities/Conflict of Interest Policies

Vice President Hass provided a summary of the outside activity/conflict of interest project:

1. Completely overhauling the process and system to become fully electronic for everyone. Improve old process.
2. Evaluating what types of outside activities and information should be disclosed.
3. Training and education will be done in person and through an online module.
4. Evaluate and revamp the decision process. How to manage the conflict. Is it in line with Top 5, Top 10 universities? Appropriate approval process.
5. The first system implementation will take place on August 31 and then updated and tweaked from there. A revised conflicts policy will follow the implementation and be incorporated into the Governance Standards.

3.8 Student Affairs Investigation Update

Vice President Hass indicated that there were personnel actions taken as a result of Phase 1 of the investigation. The investigators are reviewing the numbers and documents and will be preparing an investigative report within the next few weeks. Interim Vice President for Student Affairs Win Phillips has been working day and night to make sure the office is where it needs to be.

3.9 National Admissions Scandal Diligence and Review

Vice President Hass indicated that when the news broke of the admissions scandal, Athletics and Admissions reviewed every athlete to see if any are from the IMG Institute, and verified that they were a student and were a full-fledged athlete in compliance with all laws and regulations. This was checked against the process that was in place within admissions and athletics to prevent these things from happening. The Admissions Office and the coaches are prohibited from communicating with each other. UF had processes in place to prevent issues in this space.

3.11 UF Regulations

Vice President Hass stated there were 3 regulations for approval. There is a new regulation on prohibited consensual relationships. President Fuchs has made this a policy priority since he first came to campus. UF is a leader in this area. Other SUS counterparts to follow our lead. This regulation protects both faculty and students as this can impact both parties for the rest of their lives. This regulation was vetted with the cabinet, deans and Faculty Senate, and all were very supportive. Both the President and the Faculty Senate President were very helpful.

Vice President Hass indicated that the other two regulations amendments were technical changes. One Regulation Amendment (1.016) referenced where the graduate and undergraduate students can find the admissions requirements in the catalogs that are available online. The other Regulation Amendment (3.0051) provides necessary statutory changes related to the University's disposal or use of lost or abandoned property and update the definition of campus.

4.0 New Business

There was no further business to come before the board.

5.0 Adjournment

There being no further discussion, the meeting adjourned at 3:56 p.m.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA1
JUNE 6, 2019**

SUBJECT: Direct Support Organizations-Decertifications

BACKGROUND INFORMATION

Pursuant to University of Florida Governance Enhancements adopted by the University of Florida Board of Trustees on December 7, 2018, the University of Florida Board of Trustees has the authority to certify and decertify direct support organizations. The University recommends that the Citrus Research and Education Foundation, Inc., the Treasure Coast Agricultural Research Foundation, Inc. and the University Law Center Association, Inc. be decertified as these entities are no longer necessary.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the decertification of the Citrus Research and Education Foundation, Inc., the Treasure Coast Agricultural Research Foundation, Inc. and the University Law Center Association, Inc. for recommendation to the Board of Trustees for approval on the Non-Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: None.

Submitted by: W. Kent Fuchs, President

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS AND INTERNAL AFFAIRS
ACTION ITEM GGRIA2
June 6, 2019**

SUBJECT: Cattle Enhancement Board, Inc. - Amendments to Articles of Incorporation

BACKGROUND INFORMATION

While reviewing the Cattle Enhancement Board, Inc.'s application for tax-exempt 501(c)(3) status, the Internal Revenue Service requested that a sentence be added to Article 11 providing for distribution of remaining assets upon a corporate dissolution to the State of Florida in the event that the University of Florida Board of Trustees was no longer in existence. While this amendment was being made, the corporation made amendments to Articles 8 and 9 to move the approval provisions to the Bylaws.

Pursuant to University of Florida Governance Enhancements adopted by the University of Florida Board of Trustees on December 7, 2018, all amendments to the Articles of Incorporation of University Direct Support Organizations must be approved by the University of Florida Board of Trustees.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the Cattle Enhancement Board, Inc. amendments of its Articles of Incorporation for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None

Supporting Documentation Included: See attached [Redlined](#) and [Final](#) versions.
Submitted by: W. Kent Fuchs, President

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

**ARTICLES OF INCORPORATION
OF
CATTLE ENHANCEMENT
BOARD, INC.
A Florida Not-for-Profit Corporation**

The undersigned, acting as incorporator of this Corporation pursuant to Chapter 617 of the Florida Statutes, hereby forms a corporation not for profit under the laws of the State of Florida and adopts the following Articles of Incorporation for such Corporation:

ARTICLE 1. NAME OF CORPORATION AND PRINCIPAL OFFICE

The name of the Corporation is Cattle Enhancement Board, Inc. The principal office is 800 Shakerag Road, Kissimmee, Florida 34744.

ARTICLE 2. TERM

The Corporation shall have perpetual existence.

ARTICLE 3. PURPOSES

This Corporation is organized exclusively for charitable, religious, education and scientific purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986 (or the corresponding provision of any future Internal Revenue Law) including the promotion of research, education and extension at, or for the benefit of, the Institute of Food and Agricultural Science at the University of Florida on issues related to the Florida cattle industry, including, but not limited to production, disease prevention, forage development and genetic research and technology.

ARTICLE 4. MEMBERS

The Corporation shall not have any members.

ARTICLE 5. POWERS

The Corporation shall have and may exercise all powers, rights and authorities as are now or may hereafter be granted to corporations not for profit under the laws of the State of Florida.

ARTICLE 6. BOARD OF DIRECTORS

All corporate powers shall be exercised and the affairs of the Corporation shall be managed under the direction of a Board of Directors consisting of not less than three (3) persons, the exact number of which shall be provided in the Bylaws. The manner of appointment, election or designation of the directors shall be as provided in the Bylaws.

ARTICLE 7. OFFICERS

The Officers of the Corporation, and the manner of their appointment, shall be as set forth in the Bylaws.

ARTICLE 8. BYLAWS

Bylaws, not inconsistent with Florida law or these Articles, shall be adopted by the Board of Directors to provide for the administration of the affairs of the Corporation and the exercise of its corporate powers ~~but such Bylaws shall not be effective until~~ approved by the President of the University of Florida.

ARTICLE 9. AMENDMENTS

The Articles of Incorporation and Bylaws of the Corporation may be amended by the Board of Directors as provided in the Bylaws ~~but any such amendment shall not be effective until approved by the President of the University of Florida.~~

ARTICLE 10. LIMITATIONS

No part of the net earnings of the corporation shall inure to the benefit of or be distributed to its directors, officers or other private persons, except that the Corporation shall be authorized to pay reasonable compensation and expenses for operations. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation and the Corporation shall not participate in or intervene in (including the publishing or distribution of statements) any political campaign on behalf of, or in opposition to, any candidate for public office.

ARTICLE 11. DISSOLUTION

Upon the dissolution of the Corporation, after payment or making provision for payment of the liabilities and obligations of the Corporation, and after the return, transfer or conveyance of assets which are held by the Corporation under a condition or contract requiring their return, the Board of Directors shall distribute the Corporation's remaining assets to The University of Florida Foundation, Inc. to be held for the purpose of cattle research, education and extension by The Institute of Food and Agricultural Sciences or its successor at the University of Florida; provided that such organization is exempt from

federal income tax under Section 501(a) of the Internal Revenue Code and is described in Section 501(c)(3) of the Internal Revenue Code. In the event that such organization fails to be an exempt organization as described in the foregoing sentence, then the remaining assets shall be distributed to the University of Florida Board of Trustees for the purpose of cattle research, education and extension by the Institute for Food and Agricultural Sciences or its successor. Any such assets not disposed of according to the foregoing provisions of this Article 11 shall be distributed to the State of Florida to be used for a public purpose.

ARTICLE 12. REGISTERED OFFICE AND REGISTERED AGENT

The registered office address of the Corporation is 800 Shakerag Road, Kissimmee, Florida 34744. The name of the registered agent is Jim Handley.

IN WITNESS WHEREOF, the undersigned incorporator has executed these Articles of Incorporation this _____ day of February, 2016.

Incorporator

Michael W. Ford
123 Tigert Hall
University of Florida
Gainesville, Florida 32611

REGISTERED AGENT'S ACCEPTANCE

Having been named as registered agent to accept service of process for the Cattle Enhancement Board, Inc., Inc. at the place identified in Article 12 hereof, I hereby accept the appointment as registered agent and agree to act in this capacity. I am familiar with and will comply with the provisions of all statutes relating to the proper and complete performance of my duties and I accept the obligations and duties of the registered agent of the Corporation.

Jim Handley

Date

**ARTICLES OF AMENDMENT
TO
ARTICLES OF INCORPORATION
OF
CATTLE ENHANCEMENT BOARD, INC.**

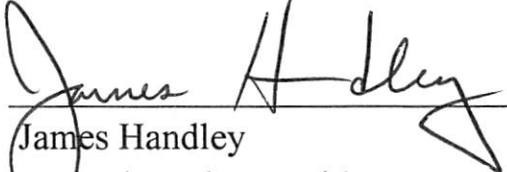
Pursuant to the provisions of section 617.1006, Florida Statutes, this Florida Not for Profit Corporation adopts the following amendments to its Articles of Incorporation:

Article 8 is hereby amended by placing a “.” after the word “powers” and deleting the remaining text.

Article 9 is hereby amended by placing a “.” after the word “Bylaws” on the second line and deleting the remaining text.

Article 11 is hereby amended by inserting the following sentence at the end of said Article: “Any such assets not disposed of in according with the provisions of this Article 11 shall be distributed to the State of Florida for a public purpose.”

This Corporation has no members. The date of adoption of these amendments by the Corporation’s Board of Directors was February 27, 2019.


James Handley
Executive Vice President



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA
JUNE 6, 2019**

SUBJECT: Direct Support Organization-Board Appointments

BACKGROUND INFORMATION

Pursuant to University of Florida Governance Enhancements adopted by the University of Florida Board of Trustees on December 7, 2018, all appointments of Directors to University Direct Support Organizations must be approved by the University of Florida Board of Trustees.

The University Athletic Association, Inc. Bylaws provide that it's directors shall include two UF students, one of whom shall be a student-athlete. UAA has requested the following individuals be approved to their board:

1. Victoria Bindi
2. Michael Murphy

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the individuals listed above and in the board materials for recommendation to the Board of trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: See attached [biographies](#).
Submitted by: W. Kent Fuchs, President

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



Victoria (“Tori”) Bindi is a Junior Biochemistry major at UF from Gulf Breeze, Florida and is a three-year member of the UF Women’s Swimming and Diving Team. Tori was elected by her fellow student-athletes to be the President of the Student-Athlete Advisory Committee for the 2018-2019 school year. She has been a major contributor to the UF swimming team’s successes for the past three seasons. Tori was named to the SEC Academic Honor Roll for 2018 and graduated fourth in her class and made the academic all-A honor roll in all four years of high school.



Michael Murphy is a Political Science major and the UF Student Body President for the 2019-2020 school year. Michael was born in Orlando, Florida. He later moved to Fairfax Station, Virginia, and now attends the University of Florida as an out-of-state student. Before serving as Student Body President, he represented all 50,000 students as Senate President. Michael is a brother of Alpha Tau Omega, a Reitz Scholar, and a leader in Dance Marathon who looks forward to advocating for fellow Gators and making an impact at UF.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA4
JUNE 6, 2019**

SUBJECT: Investment Policy Oversight

BACKGROUND INFORMATION

In collaboration with the University of Florida Investment Corporation, Inc. (UFICO), University management has developed a revised Investment Policy for the investment and management of University operating funds. The revised Investment Policy provides for fund management oversight by UFICO, in alignment with the mission of that direct support organization.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the new oversight provisions of the Investment Policy, to be incorporated into the UF Governance Standards for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: See attached [Investment Policy](#).

Submitted by: Amy M. Hass, Vice President and General Counsel

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

University of Florida Investment Policy

1. Purpose, Scope and Definitions

- A. Purpose - The purpose of the UF Investment Policy (“Policy”) is to govern the investment of certain operating funds in accordance with sections 1011.42(5) and 218.415, Florida Statutes. This Policy addresses these requirements in the order as laid out in the Statutes.
- B. Scope - This Policy applies to investable operating funds held for the benefit of the University of Florida (“University”). For the purposes of this Policy, these funds will be designated University Operating Funds (“UOF”). (The Policy shall not apply to funds related to the issuance of debt where there are other existing policies or indentures in effect for such funds.)
- C. Definitions –
 - a. UOF – University Operating Funds held for the benefit of the University, which are further designated as either Working Capital, Excess Capital or Reserves.
 - b. Working Capital – the portion of UOF required to meet current expenses (in accordance with statute, cash needs and anticipated cash-flow requirements for 6 months) as determined by the CFO.
 - c. Reserves – the portion of UOF determined to be long-term operating funds suitable for investment as established by the CFO and UFICO.
 - d. Excess Capital – UOF not designated Working Capital or Reserves.
 - e. Central Bank – the term used to describe the University’s program for the aggregation, administration and accounting of all University cash.
 - f. Central Bank Loan Program – an internal program designed to make short-term (5 to 10 years) loans to departments/units within UF from the Central Bank cash.
 - g. UF Strategic Fund – the investment income from the UOF investments which is used for strategic purposes as determined by the UF President, Provost and Vice President for Research.
 - h. UFICO Statement of Investment Policy – the Statement of Investment Policy approved by the UFICO Board of Directors as amended from time to time and which serves as an operating document to guide the investment activities of UFICO.

2. Investment Objectives

- A. The primary objective is to place the highest priority on the safety of UOF principal and liquidity. **The optimization of investment income shall be secondary to the**

requirements for safety and liquidity.

- B. A secondary objective is to generate an investment return that meets annual strategic initiatives by assuming an appropriate amount of risk while ensuring adequate liquidity to meet cash flow needs.
- C. A tertiary objective is to outperform the investment’s pre-specified benchmarks.

3. Roles and Responsibilities

- A. Board of Trustees – Finance, Strategic Planning & Performance Metrics Committee

The Finance, Strategic Planning & Performance Metrics Committee of the UF Board of Trustees will approve the Policy, as well as any future changes.

- B. University of Florida Investment Corporation (“UFICO”)

UFICO is a Direct Support Organization that oversees the investments of the University and its affiliates. UFICO is governed by a Board of Directors, with appropriate oversight and control by the University Board of Trustees. UFICO’s bylaws require its Board of Directors to include a member of the Board of Trustees, the University Vice President and Chief Financial Officer, and other University representatives. UFICO’s bylaws also require the organization to comply with the University’s Governance Standards, as implemented by the Board of Trustees in December 2018, and as amended thereafter.

UFICO is responsible for implementing the UOF asset allocation as set forth in the Policy as well as recommending to the Board of Trustees changes in the Policy. UFICO typically does not invest in direct securities, but rather pools assets with similar objectives and seeks to partner with specialized third-party investment managers and/or passive investment strategies to implement the UOF asset allocation. UFICO is responsible for manager due diligence and manager selection.

- C. Office of the Vice President and Chief Financial Officer (“CFO”)

The CFO oversees the Central Bank. As part of this oversight, the CFO ensures proper accounting and reporting of investments and maintains accurate records based on information provided by UFICO to monitor compliance with applicable Florida Statutes.

The CFO is responsible for monitoring University cash flow needs and determining the amount of UOF designated as Working Capital. The CFO maintains open

communication with UFICO to provide timely information related to the University's short-term and long-term cash needs.

4. Performance Measurement

- A. The total portfolio will be evaluated relative to meeting the primary investment objective (safety and liquidity) as well as the secondary investment objective (target funding for strategic initiatives). Additionally, the total portfolio will be benchmarked relative to a policy portfolio constructed using the target allocations and respective allocation benchmarks, as appropriate.
- B. The Liquidity Allocation (as further outlined below) and Growth Allocation (as further outlined below) will be benchmarked to a pre-specified benchmark as approved by the UFICO Board of Directors.

5. Prudence and Ethical Standards

- A. Investments shall be made in accordance with the "Prudent Person" rule which states the following: Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived from the investment.
- B. University employees involved in the investment process shall comply with the University's financial conflicts of interest policy and refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.
- C. UFICO shall maintain a compliance and conflict of interest policy covering its employees and board of directors which includes the disclosure of any activity that could conflict with the proper execution of the investment program or which could impair their ability to make impartial investment decisions.

6. UOF Portfolio Authorized Investments

As outlined in 218.415 F.S. authorized investments shall include the following:

- A. The Local Government Surplus Funds Trust Fund or any intergovernmental investment pool authorized pursuant to the Florida Interlocal Cooperation Act of 1969, as provided in s. 163.01.
- B. Securities and Exchange Commission registered money market funds with the highest credit quality rating from a nationally recognized rating agency.

- C. Accounts as outlined in 1011.42, F.S, including interest-bearing time deposits or savings accounts, in qualified public depositories as defined in s. 280.02, F.S. These accounts will be selected through competitive solicitation.
- D. Direct obligations of the United States Treasury.
- E. Federal agencies and instrumentalities.
- F. Rated or unrated bonds, notes, or instruments backed by the full faith and credit of the government of Israel.
- G. Securities of, or other interests in, any open-end or closed-end management-type investment company or investment trust registered under the Investment Company Act of 1940, 15 U.S.C. ss. 80a-1 et seq., as amended from time to time, provided that the portfolio of such investment company or investment trust is limited to obligations of the United States Government or any agency or instrumentality thereof and to repurchase agreements fully collateralized by such United States Government obligations, and provided that such investment company or investment trust takes delivery of such collateral either directly or through an authorized custodian.

Other investments authorized by the Board of Trustees shall include the following:

- H. State Treasury Investment Pool (“SPIA”)
- I. Such investments authorized by this section include the pooled investment portfolios managed by UFICO and governed by the UFICO Statement of Investment Policy.
- J. Investments as otherwise authorized by the Board of Trustees.
- K. University Central Bank Loans: Excess funds may be invested in the operations of university departments, auxiliaries and centers through the University’s Central Bank Loan Program.

7. Maturity and Liquidity Requirements

- A. The UOF investment portfolio shall be constructed in such manner as to provide sufficient liquidity to pay obligations as they come due. To the extent possible, an attempt will be made to match investment maturities with known cash needs and anticipated cash-flow requirements.

- B. The Liquidity Allocation, as outlined below, will generally invest in assets that can be readily liquidated to meet University needs. It is expected that this allocation comprises the vast majority of UOF assets.
- C. The Growth Allocation, as outlined below, will generally invest in return generating strategies that are generally less liquid in nature or require a longer investment horizon. It is expected that this allocation will be limited in size.
- D. The Central Bank Loans and other direct investments will generally invest in other assets that are less liquid in nature or require a longer investment horizon. It is expected that this allocation will be limited in size.

8. Portfolio Composition

For the purposes of establishing the Portfolio Composition, the CFO will first determine the Working Capital, which currently totals \$200 million. At least annually the CFO will review Working Capital needs. UFICO and the CFO will then determine the Reserves, which currently totals \$1.5 billion. Annually, UFICO and the CFO will review the size of Reserves. The balance of UOF not determined to be Working Capital or Reserves is designated Excess Capital.

Pursuant to this Policy, funds will be invested according to the following approved ranges.

- A. The Reserve target allocation is as follows:

<u>Allocation</u>	<u>Range of Portfolio Assets</u>	<u>Target Percent of Portfolio Assets</u>
Liquidity Allocation	65% - 100%	70%
Growth Allocation	0% - 35%	25%
Central Bank Loans & other direct investments	0% - 10%	5%

- B. The Working Capital & Excess Capital target allocation is as follows:

<u>Allocation</u>	<u>Range of Portfolio Assets</u>	<u>Target Percent of Portfolio Assets</u>
Liquidity Allocation	100%	100%

The Liquidity Allocation will generally be comprised of cash, U.S. Treasuries, the State Treasury Investment Pool, money market instruments and those investments deemed by UFICO to meet the primary safety requirements of UOF principal and liquidity.

The Growth Allocation will generally be comprised of strategies specified in the UFICO Statement of Investment Policy as approved by the UFICO Board of Directors such as the long-term “endowment” pool and any of its sub-portfolios, including public equity, hedged strategies, or private investments as well as other appropriate return generating investments as overseen by UFICO.

The Central Bank Loans and other direct investments include those loans approved as part of the University’s Central Bank Loan Program as well as investments directly made by the University as authorized by the Board of Trustees.

The UFICO Statement of Investment Policy, which is approved by the UFICO Board of Directors, establishes detailed guidelines for investments and limits for UFICO’s underlying investments.

9. Risk and Diversification

Investments held shall be diversified, in accordance with the guidelines set above, to the extent practicable to control the risk of loss resulting from overconcentration of assets in a specific maturity, issuer, instrument, dealer or bank through which financial instruments are bought and sold. Diversification strategies within these guidelines shall be reviewed and revised periodically, as deemed necessary by UFICO.

The UFICO Statement of Investment Policy, which is approved by the UFICO Board of Directors, establishes detailed risk and diversification guidelines.

10. Authorized Investment Institutions and Dealers

As stated above, UFICO typically does not invest in direct securities. As part of UFICO’s due diligence process, a review of the execution of underlying managers that directly purchase securities is undertaken to ensure best execution, where applicable. Should UFICO consider the purchase of direct securities, a review will be conducted on the securities dealer, issuer and/or bank to ensure best execution.

11. Third-Party Custodial Agreements

All securities purchased directly by the University shall be properly designated as an asset of the University, and, where applicable, held in safe keeping by a third party custodial

bank or other third party custodial institution. Investments managed by UFICO shall be held in safe keeping in accordance with the UFICO Statement of Investment Policy.

No withdrawal of securities, in whole or in part, shall be made from safekeeping except by those designated within the Investment Management and Custodial Agreement, or other applicable document, between the Custodian and the University.

12. Master Repurchase Agreement

The University will establish and maintain a master repurchase agreement prior to transacting any repurchase agreements and will require all approved institutions and dealers transacting repurchase agreements to adhere to the requirements of the master repurchase agreement.

13. Bid Requirement

Direct securities purchased on behalf of the University shall require, where feasible and appropriate, purchases and sales to be executed in a competitive bid environment wherein at least three (3) offers or bids are obtained for each security. Exceptions to this approach may be made when (1) prices for purchases/sales are compared to systems providing current market prices and deemed reasonable, (2) when the security to be purchased is unique to one institution or (3) the security has recently been issued and is trading at the same price by all financial institutions.

This requirement does not apply to investments that are managed by UFICO.

14. Internal Controls

The CFO will establish a system of written internal controls and operational procedures. The controls will be designed to prevent losses of public funds arising from fraud, employee error, and misrepresentation by third parties, or imprudent actions by employees and officers of the University.

UFICO shall maintain internal controls, including written due diligence procedures for the engaging and monitoring of investment managers, designed to prevent losses of funds which might arise from fraud, employee error, misrepresentation by third parties, or imprudent actions by employees.

15. Continuing Education

University staff involved with investments must annually complete eight (8) hours of continuing education in subjects or courses related to investment practices and products.

16. Reporting

Unless otherwise indicated, the following are the responsibilities expected of the University:

- A. Monthly reporting of holdings and transactions occurring in the portfolio - This report is to include at least (1) all assets held by the University by class/type, book value, approximate market value, income earned, accrued income and (2) all transactions occurring in the portfolio during the month.
- B. Quarterly reporting of the portfolio's performance - The University will report the portfolio's total rate of return, which reflects the true earnings of the portfolio and incorporates cash flows, changes in market value and income earned.
- C. UFICO will report typically quarterly, and at least annually, to the Board of Trustees on the investment performance.

17. Evaluation and Compliance

This policy shall be reviewed by UFICO and the CFO on an annual basis. Any changes to the policy must be approved by the UF Board of Trustees.

Investments currently held that do not meet the guidelines of this policy shall be exempted from the requirements of the policy until maturity or liquidation. Such monies shall be reinvested only as provided by this policy.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA5
JUNE 6, 2019**

SUBJECT: Investigation Protocols

BACKGROUND INFORMATION

University management has developed Investigation Protocols to ensure the timely review and appropriate response to allegations of misconduct across the University enterprise (the University, its Direct Support Organizations, and Affiliate Organizations). These Investigation Protocols also set forth the thresholds for significance and materiality of allegations that require communication between University management and the Board of Trustees.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the Investigation Protocols, to be incorporated into the UF Governance Standards for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: See attached [Investigation Protocols](#).

Submitted by: Amy M. Hass, Vice President and General Counsel

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

UF Investigation Protocols

Background

When evidence of misconduct arises relating to the University, its DSOs or Affiliate Organizations (collectively, “UF”), management must respond in an appropriate and timely manner. To help ensure appropriate response to such allegations, UF will comply with these protocols. A standing committee comprised of the individuals set forth below (the “Internal Review Committee” or “IRC”) will serve as the UF workgroup responsible for reviewing complaints made to the UF Hotline and the Office of Internal Audit, evaluating the level of concern and developing a plan of action for the issues presented. In addition, the IRC will meet regularly (currently weekly) to discuss complaints received by UF (including DSOs and Affiliate Organizations) to coordinate investigations and ensure compliance with these protocols.

The IRC will also serve as the primary reporting mechanism to ensure that senior management and the University of Florida Board of Trustees (UF BOT) are appropriately informed of investigation issues as necessary. Following the initial assessment, the IRC will assign the complaint a status of Level 1, Level 2, or Level 3 – with Level 1 being the least serious and Level 3 being the most serious. In cases where the IRC assigns the complaint Level 3¹, the Chief Operating Officer (COO) will approve the plan to handle such complaint moving forward. The COO and General Counsel will share Level 3 complaints and other appropriate complaint status updates with the President and, Chair, Vice Chair of the Board of Trustees, and Chair of the Governance Committee (or the Board Chair’s designee) for appropriate input, as necessary.

The members of the IRC consist of:

- Chief Audit Executive, with back-up/support by the Director of Investigations
- Vice President and General Counsel / Associate Vice President and Deputy General Counsel
- Vice President for Human Resources / Assistant Vice President over Employee Relations
- Senior Vice President and Chief Operating Officer
- Chief Compliance Officer (regular attendee)

¹ **Level 3:** Highest priority allegations based on initial assessment:

- Any allegation alluding to a risk of employee safety, notable financial impact, or significant override of internal controls;
- Any allegation of misconduct related to a senior administrator or BOT member;
- Any allegation indicating a significant and/or likely risk to the university’s finances, research awards, or reputation;
- Allegations of corruption, embezzlement, bribery, or kickbacks by any vendor or employee in mid-level administration or higher;
- Issues of potential significant public interest or sensitivity; or
- Any allegation and known occurrences of waste, fraud, mismanagement abuses, and deficiencies relating to university programs and operations, and other matters that would reasonably be considered material or that would be expected to generate significant media or public attention.

The following areas will facilitate or assist with UF investigations and the IRC, as appropriate:

- Athletics *
- Billing and Ethics(COM Gainesville) *
- Billing and Ethics(COM Jacksonville) *
- Electronic Information Accessibility
- Employee Relations *
- Environmental Health & Safety / ADA *
- Finance and Controller
- Human Resources
- Information Security
- Institutional Compliance
- Office of Internal Audit
- Ombuds (COM Faculty) *
- Ombuds (Faculty) *
- Ombuds (Students & Staff) *
- Privacy *
- Research Compliance/Misconduct *
- Student Misconduct *
- Title IX *
- UF Health Compliance Services *
- University Police Department *

(*) indicates has additional hotline/intake mechanism.

UF Investigation Protocols

- A) The Chief Audit Executive (CAE), who leads the Office of Internal Audit, will identify and coordinate all complaints made centrally to the UF Hotline or made through other mediums to the University, its DSOs and Affiliate Organizations.
- B) Once a complaint has been identified, the CAE will work with the IRC to triage the information received by assigning the complaint Level 1, 2 or 3 and determining a plan to evaluate or address the complaint.
- C) In cases where the triage evaluation assigns a complaint Level 3, the CAE will notify the COO, who will approve the plan moving forward, with input from the President and the Chair, Vice Chair of the UF BOT, Chair of the Governance Committee (or the Chair's designee).
- D) Full and accurate cooperation of all university employees is required as indicated in UF Regulations. In the event that cooperation is not forthcoming, university management is required to compel accurate participation and take appropriate action consistent with the steps described below.
- E) The COO and General Counsel will keep the President and a designee of the UF BOT informed, and seek input as appropriate, concerning Level 3 Complaints, providing updates as needed. Investigative findings may be orally presented and addressed with appropriate management. All final investigative reports (redacted as provided for by law) shall be submitted to relevant UF management, the Chair, Vice Chair of the UF BOT, Chair of the Governance Committee (or the Board Chair's designee), and the Board of Governors, as appropriate.

The CAE will be informed of complaints by managing the university's independent hotline process, and from the various UF offices responsible for managing reporting mechanisms. The CAE has been designated as the employee to review statutory whistleblower information and coordinate all activities of the university as required by the Florida Whistle-blower's Act.

Internal Review Committee Responsibilities

Complaints received will be routed to a primary IRC member as they are received. The IRC, as a whole, will be responsible for reviewing information received and performing an initial assessment based on internal procedures and guidelines. The workgroup will also evaluate appropriate UF responses and help to ensure timely responses to issues reported.

As cases are received by the hotline, email, telephone, or other delivery methods, the IRC will determine the appropriate UF office (or third party) to take the lead in fact finding and determining the scope of work. Each office will be responsible for its respective departmental investigation procedures and following these UF Investigation Protocols. Office of Internal Audit investigative assignments shall also be performed in accordance with professional standards issued by the Board of Governors for the State University System.

Authority of Office of Internal Audit to Ensure Full and Accurate Cooperation

The Office of Internal Audit has the authority to require and ensure the full and accurate cooperation of all University, DSO, and Affiliate Organization employees. If any employee is deemed by the Office of Internal Audit, through reasonable assessment, not to be cooperating fully and accurately during the course of an audit or investigation, the Office of Internal Audit shall take the following steps:

- Promptly notify the employee's direct supervisor, who shall take immediate action to instruct the employee to cooperate fully and accurately with the audit or investigation;
- If the employee does not immediately cooperate, the Office of Internal Audit shall promptly notify the COO, General Counsel and the Vice President/Senior Vice President over the relevant unit;
- The Vice President/Senior Vice President over the relevant unit will take immediate action to instruct the supervisors and employees of that unit to fully cooperate and will initiate any personnel action as warranted;
- The COO, General Counsel and Vice President/Senior Vice President will consult with and inform the President and UF BOT (or its designee) as appropriate and pursuant to the other provisions of these Protocols.



**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA6
June 6, 2019**

SUBJECT: University of Florida Regulations

BACKGROUND INFORMATION

Under the Board of Governors regulations development procedure for State Universities, proposed regulations or amendments are adopted upon approval of the University Boards of Trustees. Regulations that pertain to student tuition and fees, articulation and admissions require additional approval by the Board of Governors prior to becoming effective.

The proposed new regulation, UF 1.0065 on Prohibited Consensual Relationships sets forth the new University policy regarding prohibited consensual relationships.

The proposed regulation amendment to UF 1.016 updates the Admissions regulation to reference the undergraduate and graduate catalogues for admission requirements to the University.

The proposed regulation amendment to UF 3.0051 Lost or Abandoned Property includes the necessary statutory changes related to the University's disposal or use of lost or abandoned property and updates the definition of "Campus".

The proposed regulation amendment to UF 3.0375 Tuition Cost updates current tuition set by the legislature for the 2019-20 academic year. Effective July 1, 2019, the repeat surcharge will increase from \$190.84 to \$192.85, as set by the BOG. In addition, the regulation has been updated to amend the excess hour surcharge fee to apply a 100% percent surcharge to first time in college students entering in Summer 2019 for coursework that exceeds 120% of their degree requirements.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve new University of Florida Regulation 1.0065 and regulation amendments to University of Florida Regulations 1.016, 3.0051 and 3.0375 as contained in the attached for recommendation to the Board of Trustees for approval on the Non-Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors final approval is required for Regulations 3.0375.

Supporting Documentation Included: See attached [UF Regulation 1.0065](#), [UF Regulation 1.016](#), [UF Regulation 3.0051](#) and [UF Regulation 3.0375](#).

Submitted by: Amy Hass, Vice President and General Counsel

Approved by: University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

REGULATIONS OF THE
UNIVERSITY OF FLORIDA

1.0065 Prohibited Consensual Relationships.

(1) It is the policy of the University that faculty adhere to the proper role as teacher, researcher, intellectual mentor and counselor and not engage in conduct that calls into question the integrity of the evaluative or other academic processes related to students. It is also the policy of the University that faculty refrain from exploiting or coercing students or creating the appearance of exploitation or coercion. Consistent with these policies, the following romantic or sexual relationships between faculty and students are prohibited:

(a) Sexual or romantic relationships between faculty and undergraduate students, regardless of academic discipline, department, or college affiliation; and

(b) Sexual or romantic relationships between faculty and graduate or professional students when both parties are affiliated with the same field, degree program or department, and under any circumstances in which the faculty member directly or indirectly exercises academic, evaluative, or supervisory authority over the student, or may be reasonably expected to do so in the foreseeable future.

(2) Faculty who have, or have had, a sexual or romantic relationship with a student are prohibited from directly or indirectly exercising academic, evaluative, or supervisory authority over that student. Relationships that pre-date one or both parties' affiliation with the University and that would otherwise be prohibited under this regulation shall be promptly disclosed by the faculty member to his or her dean or designee.

(3) Violations of this regulation by faculty will result in disciplinary action up through dismissal.

Authority: BOG Regulation 1.001

History: New _____.

~~RULES OF DEPARTMENT OF EDUCATION~~
~~DIVISION OF UNIVERSITIES REGULATIONS OF THE~~
UNIVERSITY OF FLORIDA

~~6C1-1.016 University of Florida; Admissions.~~ Admission of students at the University is within the jurisdiction of the University and shall be in accordance with the University's mission and goals, the regulations of the Florida Board of Governors (BOG) and Florida Statute.

(1) Undergraduate Admissions. Undergraduate students must meet the general admission requirements as set forth in the University's undergraduate catalogue, published annually and available online at <https://catalog.ufl.edu/UGRD/>.

(2) Graduate and Post-Baccalaureate Admissions. Graduate students must meet the general graduate admission requirements as set forth in the Graduate Catalogue of the University published annually and available online at <http://gradcatalog.ufl.edu/>, as well as those requirements for the relevant academic unit and the Graduate School. College and program admission requirements are approved by the appropriate graduate admissions committees.

~~(4)(3)~~ Admission of Students with Prior Misconduct. In the admission of students, the University may consider an applicant's character. The University may refuse to admit an applicant because of past misconduct. The University ~~of Florida~~ designates appropriate personnel to review all applications. This ~~Rule-regulation~~ describes the procedure and assigns responsibility for the review of these applications for admission.

~~(2) — Statement of Policy.~~

(a) The ~~Standard State~~ University ~~System~~ ~~a~~Application for ~~a~~Admission ~~for~~ Undergraduate and Graduate, degree and non-degree seeking students ~~-(Undergraduate)-and the~~

~~University of Florida Application for Admission to Graduate School~~ includes questions concerning prior misconduct.

(b) Applicants who fail to give complete and accurate responses to the conduct section of the admission application may be subject to revocation of admission, disciplinary action and invalidation of credits or degrees earned. Appropriate action will be determined by the University Admissions Committee or the Committee on Student Conduct.

(c) Applicants are required to immediately notify the University's Admissions Office should any information given on the application form change prior to entry into the University. This includes the obligation to furnish information concerning events that must be disclosed in the conduct section of the application that occur prior to entry into the University. Failure to provide such information may subject the applicant to revocation of admission, disciplinary action, and invalidation of credits or degrees earned. Appropriate action will be determined by the University Admissions Committee or the Committee on Student Conduct.

(d) In the cases of applicants who respond affirmatively to questions concerning misconduct, the Admissions Office shall follow the procedure described below:

1. The application and all relevant documentation shall be forwarded to the Director of Student ~~Judicial Affairs~~Conduct and Conflict Resolution for review. The Director may consult with appropriate individuals, offices, and agencies to determine whether or not the admission of the applicant is in the best interest of the University.

2. In cases involving violent or extreme unethical behavior, the Director may create a sub-committee to review documentation and interview the applicant to determine whether or not the admission of the applicant is in the best interest of the University. As a minimum, the sub-committee is composed of the Director of Admissions or designee and the

Assistant/Associate Dean of the college for which the individual is applying.

3. If cleared for admission consideration by the Director of Student Conduct and Conflict Resolution ~~Judicial Affairs~~ or the sub-committee, the Director shall advise the Admissions Office in writing. Conduct admission clearances may be granted with the imposition of restrictions, such as, but not limited to, restrictions from residing on campus, conduct probation, or counseling. These restrictions shall be communicated to the applicant in writing by the Director of Student Conduct and Conflict Resolution ~~Judicial Affairs~~. The admissions procedure will then proceed to determine academic eligibility.

4. If the applicant is refused admission on the basis of past misconduct, the Director of Student Conduct and Conflict Resolution ~~Judicial Affairs~~ shall advise the applicant and the Admission Office of the decision in writing. Applicants denied admission under this ~~Rule~~ regulation may appeal in writing to the Vice President for Student Affairs within ten (10) days of the date of the written notification of denial or admission.

~~Specific~~ Authority: BOG Regulation 1.001 and 6.001 ~~240.227(1) FS.~~

~~Law Implemented 240.227(8), 240.233(4) FS.~~

History: New 5-23-96, Amended 6-21-00, Amended _____ (BOT approval).

REGULATIONS OF THE
UNIVERSITY OF FLORIDA

3.0051 Lost or Abandoned Property.

(1) For the purposes of this regulation, the following definitions shall apply:

(a) ~~“University campus” or “eCampus” shall include all University-occupied or -controlled lands located within the state of Florida, those lands located in the City of Gainesville, Florida, occupied or controlled by the University of Florida, and bounded generally by 13th Street on the east, University Avenue on the north, 34th Street on the west and Archer Road on the south, along with any other educational or residential facilities occupied or controlled by the University within Alachua County, Florida.~~

(b) “Date of notification” is defined as the date on which an identified owner of lost or abandoned property is notified by the Property Custodian that such property is in custody and informed of the location and means by which the property may be released. If notification is by mail, the date of notification is five business days after the date the letter is mailed.

(c) “Date of receipt” is defined as the date lost or abandoned property comes into the custody of the Property Custodian as recorded by the Property Custodian.

(d) “Discarded items” are defined as tangible personal property and other personal objects left on campus that have no identifiable owner, no appreciable value, and no apparent intrinsic value to the rightful owner. Discarded items are not subject to the procedures set forth in this rule.

(e) “Lost or abandoned property” is defined as tangible personal property with some appreciable value or apparent intrinsic value to the rightful owner that has been mislaid

or deposited on campus and left unattended, including vehicles that are deemed abandoned in accordance with subsection (2) of this rule. Lost or abandoned property may or may not have an identifiable owner.

(f) “Notice of impoundment” is defined as a letter sent by the University of Florida Police Department (University Police Department) to the registered owner of an impounded vehicle via certified mail or a notice posted on the vehicle pursuant to Regulation 3.0131 notifying the registered owner that the vehicle has been impounded and stating the place and means by which the vehicle’s release may be secured.

(g) “Property custodian” is defined as the individual(s) designated by the University President to manage the transfer, storage, and disposal of property lost or abandoned on campus in accordance with Section 705.18, Fla. Stat.; persons designated by the Property Custodian to carry out any of these duties.

(2) Property Deemed Abandoned. A vehicle that has been impounded pursuant to Regulation 3.013 will be deemed abandoned if not claimed and released pursuant to subsection 3.015(9) within thirty (30) calendar days from the date of impoundment or fifteen (15) days from the date of receipt of the notice of impoundment, whichever is later, or, if the impoundment has been appealed pursuant to subsection 3.015(9), within thirty (30) calendar days from the date of the probable cause hearing, or if the probable cause determination is appealed, within thirty (30) calendar days from the date of the final determination. The date the vehicle is deemed abandoned in accordance with the above shall be recorded by the Property Custodian as the date of receipt of abandoned property for purposes of this regulation. Property deemed abandoned shall be treated as abandoned property under the procedures set forth in subsection (3) of this regulation.

(3) Procedures.

(a) All reports pertaining to missing, lost, stolen or abandoned property that is or may be located on campus shall be made to the University Police Department.

(b) All lost or abandoned property found on campus shall be delivered to the Property Custodian who shall record the date of receipt of the property and retain custody of the property until disposed of in accordance with this regulation.

(c) If the rightful owner of the property is identifiable, the Property Custodian shall make reasonable efforts to contact and notify the rightful owner of the location and means by which the property may be released.

(d) In determining whether the rightful owner is identifiable, the Property Custodian shall compare outstanding reports made to the University Police Department of missing, lost, or stolen property to the property in custody. Property that appears to be recovered stolen property may be retained by the University Police Department as necessary for evidentiary and/or investigative purposes.

(e) If lost or abandoned property is not claimed by the rightful owner within thirty (30) calendar days from the date of receipt recorded by the Property Custodian, or a longer period of time as may be deemed appropriate by the Property Custodian, ~~such property will be sold at public auction in accordance~~ the University will dispose or make use of such property in accordance with Section 705.18, Fla. Stat. The rightful owner of such property may reclaim the property at any time prior to the University's disposition or use.~~to sale.~~

~~(f) — Notice of the auction shall be provided in accordance with Section 705.18, Fla. Stat., and shall be published no less than two (2) weeks prior to the auction and shall~~

~~include a description of the items to be auctioned.~~

~~(g)(f)~~ Any lost or abandoned property claimed by the rightful owner shall be released subject to any applicable liens, fees, fines, and reasonable costs of transport, storage and sale.

~~(h) — If lost or abandoned property that is made available for sale at auction pursuant to Section 705.18 Fla. Stat. and this Regulation is not sold at such auction, the Property Custodian shall either retain the property for university use, donate it to a charitable organization, or discard it.~~

Authority: BOG Regulation 1.001.

History: New 7-19-05, Amended 3-30-07. Formerly 6C1-3.0051, Amended 3-23-18

(technical changes only), Amended _____.

REGULATIONS OF THE
UNIVERSITY OF FLORIDA

3.0375 Tuition Cost.

(1) Tuition Cost shall be defined as tuition and fees assessed to students for enrollment in credit courses at the University of Florida. Tuition Cost consists of the following tuition and fees:

(a) Resident Tuition Cost, comprising the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident as defined in BOG Regulation 7.005 and Section 1009.21 Fla. Stat.:

1. Resident Tuition;
2. Tuition Differential;
3. Student Financial Aid Fee;
4. Capital Improvement Trust Fund Fee;
5. Transportation Access Fee;
6. Health Fee;
7. Athletic Fee;
8. Activity and Service Fee; and
9. Technology Fee.

(b) Non-Resident Tuition Cost, comprising the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident as defined in BOG Regulation 7.005 and Section 1009.21 Fla. Stat.:

1. Resident Tuition;
2. Tuition Differential;

3. Non-Resident Fee;
4. Student Financial Aid Fee;
5. Non-Resident Student Financial Aid Fee;
6. Capital Improvement Trust Fund Fee;
7. Transportation Access Fee;
8. Health Fee;
9. Athletic Fee;
10. Activity and Service Fee; and
11. Technology Fee.

(2) Enrollment shall be defined as consisting of two components:

(a) Formal registration in one or more credit courses approved and scheduled by the University; and,

(b) Payment of Tuition Costs, or other appropriate arrangements for payment (deferment or third-party billing) for the courses in which the student is registered as of the end of the drop/add period.

(3) A student is liable for Tuition Costs associated with all courses for which the student is registered at the end of the drop/add period. The Tuition Cost payment deadline is 3:30 p.m. Friday of the second week of class.

(4) Except for those Tuition Costs set forth in sections (5) and (6) of this regulation, the following are the Tuition Costs, which, in addition to the student health, athletic, activity and service, and transportation access fees that are set forth in UF Regulation 3.0372, shall be levied and collected for the ~~2018-19~~2019-20 academic year:

(a) Undergraduate Courses Charged per Student Credit Hour ~~2018-19~~2019-20:

Resident Tuition	\$105.07
Tuition Differential	\$44.17
Capital Improvement Trust Fund	\$6.76
Student Financial Aid	\$5.25
Technology	\$5.25
Non-Resident Fee	\$707.21
Non-Resident Student Financial Aid	\$35.36

(b) Notwithstanding the foregoing paragraph (a), an undergraduate resident student may not be charged the Tuition Differential if the student was in attendance at the University before July 1, 2007 and has maintained continuous enrollment at the University, is a beneficiary of a prepaid tuition contract pursuant to Section 1009.98(2)(b), Fla. Stat., which was in effect on July 1, 2007 and which remains in effect, or if the student otherwise meets the criteria set forth for exemption from payment of the tuition differential in Section 1009.24(16)(b), Fla. Stat.

(c) Notwithstanding the foregoing paragraph (a), if an undergraduate student is a beneficiary of a prepaid tuition contract pursuant to Section 1009.98(2)(b), Fla. Stat., purchased prior to July 1, 2024, the undergraduate resident tuition, paid on behalf of the student effective the Fall 2009 semester, will increase above the preceding fiscal year's assessed amount based on the actuarial reserve determined by the Florida Prepaid by the maximum percent allowed. Effective Fall 2014, the actuarial reserve percent change means that the undergraduate resident tuition amount paid on behalf of such a student will be \$105.07 per credit hour. Florida Prepaid

will pay on behalf of any such student any other fees that are covered by that student's prepaid tuition contract.

(d) Graduate Courses Charged per Student Credit Hour ~~2018-19~~2019-20:

Resident Tuition	\$448.73
Capital Improvement Trust Fund	\$6.76
Student Financial Aid	\$22.43
Technology	\$6.56
Non-Resident Fee	\$690.21
Non-Resident Student Financial Aid	\$34.51

(e) College of Law (JD degrees) ~~2018-19~~2019-20 (based on student admission date):

	Prior to Fall 2018 (per credit hour)	Fall 2018 and later (annual charge)
Resident Tuition	\$652.47	\$19,139.12
Capital Improvement Trust Fund	\$6.76	\$198.30
Student Financial Aid	\$32.62	\$956.86
Technology	\$5.25	\$154.00
Non-Resident Fee	\$527.14	\$15,462.78
Non-Resident Student Financial Aid	\$26.35	\$772.92

(f) College of Law (Environmental and Comparative LL.M. degrees) ~~2018-19~~2019-20 (based on student admission date):

	Prior to Fall 2018 (per credit hour)	Fall 2018 and later (annual charge)
Resident Tuition	\$652.47	\$16,964.22
Capital Improvement Trust Fund	\$6.76	\$175.76
Student Financial Aid	\$32.62	\$848.12
Technology	\$5.25	\$136.50
Non-Resident Fee	\$527.14	\$13,705.64
Non-Resident Student Financial Aid	\$26.35	\$685.10

(g) College of Law (Tax and International Tax LL.M. degrees) ~~2018-19~~2019-20

(based on student admission date):

	Prior to Fall 2018 (per credit hour)	Fall 2018 and later (annual charge)
Resident Tuition	\$724.97	\$18,849.22
Capital Improvement Trust Fund	\$6.76	\$175.76
Student Financial Aid	\$32.62	\$848.12
Technology	\$5.25	\$136.50
Non-Resident Fee	\$614.76	\$15,983.76
Non-Resident Student Financial Aid	\$30.73	\$798.98

(h) College of Pharmacy (PharmD) Degree Annual Charge ~~2018-19~~2019-20:

Resident Tuition	\$19,844.74
Capital Improvement Trust Fund	\$243.36
Student Financial Aid	\$992.22
Technology	\$157.50
Non-Resident Fee	\$22,041.40
Non-Resident Student Financial Aid	\$1,102.06

(i) College of Medicine (MD) Degree Annual Charge ~~2018-19~~2019-20:

Resident Tuition	\$32,743.70
Capital Improvement Trust Fund	\$270.40
Student Financial Aid	\$1,637.18
Technology	\$157.50
Non-Resident Fee	\$27,847.86
Non-Resident Student Financial Aid	\$1,392.38

(j) College of Veterinary Medicine (DVM) Degree Annual Charge ~~2018-19~~2019-20:

Resident Tuition	\$25,248.16
Capital Improvement Trust Fund	\$270.40
Student Financial Aid	\$1,262.40
Technology	\$157.50
Non-Resident Fee	\$19,976.40
Non-Resident Student Financial Aid	\$998.80

(k) College of Dentistry (DMD) Degree Annual Charge ~~2018-19~~2019-20:

Resident Tuition	\$37,563.52
Capital Improvement Trust Fund	\$270.40
Student Financial Aid	\$1,878.16
Technology	\$157.50
Non-Resident Fee	\$25,219.78
Non-Resident Student Financial Aid	\$1,260.98

(l) College of Public Health and Health Professions (DPT) Degree Annual Charge

~~2018-19~~2019-20:

Resident Tuition	\$19,522.30
Capital Improvement Trust Fund	\$263.64
Student Financial Aid	\$976.10
Technology	\$157.50
Non-Resident Fee	\$8,800.00
Non-Resident Student Financial Aid	\$440.00

(m) College of Public Health and Health Professions (MPH) Degree Annual Charge

~~2018-19~~2019-20:

Resident Tuition	\$13,201.82
Capital Improvement Trust Fund	\$162.24
Student Financial Aid	\$660.08
Technology	\$157.50
Non-Resident Fee	\$16,565.24

Non-Resident Student Financial Aid \$828.26

(n) College of Public Health and Health Professions (MPH) 42-Hour Accelerated

Degree Annual Charge ~~2018-19~~2019-20:

Resident Tuition	\$11,551.56
Capital Improvement Trust Fund	\$141.96
Student Financial Aid	\$577.56
Technology	\$157.50
Non-Resident Fee	\$14,494.56
Non-Resident Student Financial Aid	\$724.72

(o) College of Medicine Physician's Assistant Program Courses Charge Per Credit

Hour ~~2018-19~~2019-20:

Resident Tuition	\$590.87
Capital Improvement Trust Fund	\$6.76
Student Financial Aid	\$29.54
Technology	\$6.56
Non-Resident Fee	\$793.74
Non-Resident Student Financial Aid	\$39.68

(p) College of Design, Construction, and Planning Graduate Courses Charge Per

Credit Hour ~~2018-19~~2019-20:

Resident Tuition	\$539.49
Capital Improvement Trust Fund	\$6.76

Student Financial Aid	\$26.97
Technology	\$6.56
Non-Resident Fee	\$690.21
Non-Resident Student Financial Aid	\$34.51

(5) Pursuant to Section 1001.7065, Fla. Stat., the University of Florida has established the Preeminent State Research University Institute for Online Learning (“UF Online”). Tuition Costs levied and collected per credit hour for undergraduate students enrolled in this program for the ~~2018-19~~2019-20 academic year shall be as follows:

Resident Tuition	\$78.80
Tuition Differential	\$33.12
Capital Improvement Trust Fund	\$6.76
Resident Student Financial Aid	\$5.25
Technology	\$5.25
Resident Tuition and Fees per credit hour	\$129.18

Non-Resident Tuition and Fees	Non-resident tuition is set at market rates and is program specific. Tuition and fees may be found at http://ufonline.ufl.edu/costs
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(6) Tuition costs levied and collected for self-funded courses and programs are determined pursuant to BOG Regulation 8.002 and University of Florida Regulation 3.0376. Tuition costs for market rate programs other than UF Online are levied and collected at the rates set forth at <http://www.distance.ufl.edu/market-rate/>.

(7) Pursuant to Section 1009.285, Fla. Stat., each student enrolled in the same undergraduate course more than twice, shall be assessed an additional ~~\$190.84~~\$192.85 per credit hour charge in addition to the Tuition Costs outlined above in section (4) or (5), for each such course.

(8) An Excess Hour Surcharge shall be assessed to an undergraduate student for each credit hour in excess of the number of credit hours required to complete the baccalaureate degree program in which the student is enrolled. The University will calculate an excess hour threshold for each student based on the number of credit hours required for the degree. For any student who changes degree programs, the excess hour threshold must be adjusted only if the number of credit hours required to complete the new degree program exceeds that of the original degree program. The University will follow the definitions of required credit hours and other provisions governing the surcharge as set forth in BOG Regulation 7.003. The excess hour surcharge ~~shall become effective~~ for students who enter a state university for the first time and maintain continuous enrollment is as follows:

(a) For the 2009-10 and 2010-11 academic years, an excess hour surcharge equal to 50 percent of the tuition rate as set forth in section (4) or (5), as applicable, for each credit hour in excess of 120 percent;

(b) For the 2011-12 academic year, an excess hour surcharge equal to 100 percent of the tuition rate as set forth in section (4) or (5), as applicable, for each credit hour in excess of 115 percent; ~~and~~

(c) For the 2012-13 academic year through the 2019 spring term, and thereafter, an excess hour surcharge equal to 100 percent of the tuition rate as set forth in section (4) or (5), as applicable, for each credit hour in excess of 110 percent; ~~and.~~

(e)(d) For the 2019 summer term and thereafter, an excess hour surcharge equal to 100 percent of the tuition rate as set forth in section (4) or (5), as applicable, for each credit hour in excess of 120 percent.

(9) Any person classified as an out-of-state resident who has been appointed as a graduate assistant for at least 0.25 FTE shall be charged resident Tuition Costs. Upon completion of the appointment, such person shall be charged resident Tuition Costs for the remainder of his or her graduate career in any semester in which he or she receives a waiver of all tuition fees or all tuition fees are paid from University funds. If the student loses the waiver or tuition remission under this provision for any semester, he or she shall be liable for Tuition Costs for that semester based on his or her out-of-state residency classification. Any graduate student classified as an out-of-state resident who is receiving a full fellowship may be charged resident Tuition Costs.

(10) The Provost has the authority to designate programs in which Non-Resident Tuition Cost, or any portion thereof, are waived when such waiver is in support of the mission of the University and is consistent with policies specifically approved by the Board of Trustees.

(11) For the ~~2018-19~~2019-20 academic year the President or the President's designee has the authority to waive \$2.00 per credit hour of the Capital Improvement Trust Fund fee for graduate students holding appointments as graduate assistants or graduate associates.

Authority: BOG Regulations 1.001, 7.001 and 7.003.

History--New 9-10-02, Amended 9-19-03, 1-11-05, 7-19-05, 11-22-05, 9-8-06, 7-24-07, 1-9-08, 9-5-08 (BOT Approval), 10-3-08 (BOG Approval), 7-9-09 (BOG Approval), 9-11-09 (BOT Approval), 10-27-09 (BOG Approval), 10-8-10 (BOT Approval), 10-19-10 (BOG Approval), 7-5-11 (BOG Approval), 9-6-11 (BOT Approval), 6-8-2012 (BOT Approval), 8-3-2012 (BOG Approval), 7-8-13 (BOG Approval), 9-3-13 (BOT Approval), 12-6-13 (BOT

Approval), 1-28-14 (BOG Approval), 6-6-14 (BOT Approval), 7-9-14 (BOG Approval), 6-4-15 (BOT Approval), 6-22-15 (BOG Approval), 6-9-16 (BOT Approval), 7-8-16 (BOG Approval), 6-8-17 (BOT Approval), 6-30-17 (BOG Approval), 6-7-18 (BOT Approval), 6-29-18 (BOG Approval), (BOT Approval), (BOG Approval)-



**COMMITTEE ON GOVERNANCE, GOVERNMENT
RELATIONS AND INTERNAL AFFAIRS
ACTION ITEM GGRIA7
June 6, 2019**

SUBJECT: Facility Security Clearance; Exclusion of Certain Directors and Officers;
Designation of Senior Managerial Group for Classified Information

BACKGROUND INFORMATION

Certain contracts between the University and federal governmental agencies and certain research at the University require a facility security clearance for classified information. Department of Defense policy and procedure permit the University to designate a senior management committee to obtain security clearance rather than obtaining the clearances for individual Trustees and other officers. All Trustees must be listed in the designation.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve a Resolution, R19-212, confirming that members of the Board of Trustees will not require access to classified information, designating a senior management committee comprising the President and Vice President for Research for that purpose, and listing all Trustees, for recommendation to the Board of Trustees for its approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors' approval is not required. Upon the appointment of any new Trustees, the Board will need to approve a similar resolution to include them.

Supporting Documentation Included: See attached [Resolution R19-212](#).

Submitted by: David P. Norton, Vice President for Research

Approved by the University of Florida Board of Trustees June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary



RESOLUTION

NUMBER: R19-212

Subject: Facility Security Clearance; Exclusion of Certain Directors and Officers; Designation of Senior Managerial Group for Classified Information

Date: June 6, 2019

WHEREAS, the University of Florida, a university in the State University System of Florida desires to enter into contractual obligations with agencies of the United States Government, including contractual obligations requiring security clearance, and

WHEREAS, current Department of Defense Regulations contain a provision making it mandatory that the Chair of the Board and all principal officers meet the personnel clearance requirements established for a security clearance, and

WHEREAS, current Department of Defense Regulations do authorize exclusion from the security clearance requirements of certain members of the Board of Directors and other officers, provided that this Board adopts a resolution stating that the Board members and such officers will not require access to classified material and designate the President and Vice President for Research for such purposes.

NOW THEREFORE, BE IT RESOLVED, that a Senior Managerial Group for Classified Information is hereby designated for the purpose of providing oversight of all classified information and programs at the University.

NOW THEREFORE, BE IT RESOLVED, that the membership of the Senior Managerial Group shall be composed of those persons occupying the following positions at the University: (a) the President; and (b) the Vice President for Research. The Chair of the Senior Managerial group shall be the Vice President for Research. At the present time, the individuals in these positions do possess, or will be processed for, the required security clearance; and

NOW THEREFORE, BE IT RESOLVED, that the following Board of Trustees members are excluded from access to classified information and are excluded from the requirement for a Personnel Security Clearance in accordance with Department of Defense 5220.00-M National Industrial Security Program Operating Manual, Section 1.2-106:

David L. Brandon	Trustee
James W. Heavener	Trustee
Morteza “Mori” Hosseini	Trustee
Leonard H. Johnson	Trustee
Thomas G. Kuntz	Trustee
Michael C. Murphy	Student Trustee (as of April 26, 2019)
Daniel T. O’Keefe	Trustee
Rahul Patel	Trustee
Marsha D. Powers	Trustee
Jason J. Rosenberg	Trustee
Robert G. Stern	Trustee
Ray G. Thomas	Faculty Trustee (as of June 1, 2019)
Anita G. Zucker	Trustee

This action is in the form of a resolution to take effect immediately upon its adoption.

Adopted this 6th day of June, 2019, by the Board of Trustees of the University of Florida.

Morteza Hosseini, Chair

W. Kent Fuchs, President
and Corporate Secretary

**COMMITTEE GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA8
June 6, 2019**

SUBJECT: Presidential Goals FY2018-19

BACKGROUND INFORMATION

The President's Contract requires the President and Board Chair to propose to the Committee on Governance, Government Relations and Internal Affairs, the Committee on Governance, Government Relations and Internal Affairs to then review and recommend to the Board, and the Board to approve each year, numerical short-term and long-term performance goals for the President. These goals are to specify margins within which the goals are deemed met at the 100% and 75% levels. The Contract also provides that, each year, the President and Board Chair are to review the President's performance against the Board-approved short-term goals and the President's progress against the Board-approved long-term goals; and the Committee on Governance, Government Relations and Internal Affairs is then to take final action to confirm the accuracy of that annual assessment and make a report to the Board. The President and Board Chair have met to develop FY2019-20 presidential performance goals, which continue and update as needed long-term goals from the previous year and supplement those goals with additional goals. The goals are aimed at advancing the University in its overarching aspiration to become a top 5 public Association of American Universities (AAU) research university in national ranking and also include Board of Governors' metrics and state priorities. The proposed FY2019-20 presidential performance goals are attached to this Action Item.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to take final action to confirm and approve the attached Presidential Goals and Assessment for FY 2018-19.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: See attached [Presidential Goals and Assessment for FY2018-19](#).

Submitted by: Morteza Hosseini, Committee Chair and Chair of the Board of Trustees
W. Kent Fuchs, President

**Approved by the University of Florida Board of Trustees Committee on Governance,
Government Relations and Internal Affairs, June 6, 2019**

Morteza Hosseini, Chair

FY19 Performance – W. Kent Fuchs

Summary Assessment: All eight goals were substantially met.

Board's Metrics: For President's 100% performance in achievement of goals, six of the eight goals are substantially met; for 75% achievement, five of the eight goals are substantially met.

Overarching Goal

Goal 1: Overarching goal: The University of Florida will be one of the nation's Top 5 public research universities.

Metric for FY19: Develop a roadmap and a five-year plan for achieving the overarching goal.

Assessment: Metric substantially met.

- The five year plan involves two steps – first to close the gap with current scores for peer universities over three years, and then catch up with the rate of increase at peers.
- In the U.S. News and World Report America's Best Colleges 2019 rankings, released September 10, 2018, the University of Florida moved up from #9 to #8 among public universities, and from #42 to #35 among national universities (public and private).
- Compared to the fifth-ranked public university:

To close the existing gap, education expenditures at the University of Florida would have to increase 7% per year. The average salary at the University of Florida is \$50K lower than top peers. The rate of increase at the top publics averages 3.9% per year.

Faculty Quality and Research Productivity

Goal 2: Increase overall research awards and expenditures relative to peer AAU/national research universities.

Metric for FY19: By 6/30/19, increase research expenditures in FY19 to \$810M.

Assessment: Metric substantially met.

May 21, 2019

- Research (\$M)

	FY17	FY18	Δ
Total Research Expenditures	\$801	\$865	+8%
Federal Research Expenditures	\$327	\$355	+8.5%
Health Human Services (Includes NIH)	\$182	\$206	+13%

Goal 3: Recruit exceptional faculty and support excellence and productivity of existing research faculty who will significantly contribute to the university’s national and international stature.

Metric for FY19: Increase the faculty size by a net of 500 and decrease the student-to-faculty ratio to 16-to-1. Implement plan to increase faculty awards.

Assessment: Metric substantially met.

- Student Faculty Ratio

	Fall 2016	Fall 2017	Fall 2018
Student FTE	43,716	43,778	43,633
Faculty FTE	2,142	2,292	2,425
Ratio	20.4:1	19.1:1	18.0:1

- Faculty Honors and Awards

A new position was created and filled in the Provost Office, effective July 2018, to coordinate a university-wide effort to increase external recognition for University of Florida faculty.

UF Health

Goal 4: Build stature of UF Health in a manner aligned with the UF mission and “One UF”.

Metric for FY19: During FY19, be personally and actively engaged with UF Health to help build excellence and national recognition of its research, education and clinical service programs.

May 21, 2019

Assessment: Metric substantially met.

- Leadership: An extensive national search resulted in Dr. David Nelson's appointment on April 29 as the new Senior Vice President for Health Affairs and President of UF Health.
- Research: The Health Science Center colleges increased NIH funding from FY17 to FY18 by 9.4%.
- Clinical: UF Health Shands was ranked #1 in Florida for pediatrics and #2 for adults.

Diversity and Inclusion

Goal 5: Develop an overall diversity and inclusion strategy to advance an exceptional academic environment that reflects the breadth of thought essential for preeminence, with an organization structure that enables accountability and assessment.

Metrics for FY19: Successfully launch the Chief Diversity Officer.

Assessment: Metric substantially met.

- The Chief Diversity Officer (CDO) was hired and has been successful in integrating into the operations of the university through engagement with all members of the cabinet, college deans, faculty, staff, and student leadership. The CDO has established a presence on campus that extends to Jacksonville Health as well as IFAS extension. Campus Diversity Liaisons are now embedded in all college and business unit leadership teams.

Gifts and Endowment

Goal 6: Increase gifts and commitments and grow endowment to be commensurate with current status as a Top 10 public university. Continue significant progress on the \$3B capital campaign.

Metrics for FY19: Achieve FY19 campaign goal of \$444M in new gifts and commitments.

Assessment: Metric substantially met.

- The Go Greater campaign is tracking ahead of schedule with gifts and commitments of nearly \$2.1B. The campaign is expected to finish nearly a year early, by late 2021. The annual total commitments target of \$444M will depend on closing some key leadership gifts in the 4th quarter of the fiscal year. We are confident that we will exceed last year's new gifts and commitments goal of \$416M and are hopeful of achieving \$444M+.

Physical Infrastructure and Environment

Goal 7: Develop a physical infrastructure to enable preeminence.

Metric for FY19: Seek funding to make progress on deferred maintenance and implementation of the Facilities Master Plan; develop plan and begin implementation of addressing electricity, chilled water and steam infrastructure needs; make progress on plans for new data science and music buildings; and make progress on overall Campus Master Plan.

Assessment: Metric substantially met.

- Identified funding to address the campus' immediate urgent deferred maintenance needs.
- Negotiating long-term strategies with Duke Energy of Florida to address continuous supply of electricity and steam services for the campus.
- Additional funding expected from state for new Data Sciences building.
- Completion of the Campus Landscape Master Plan, Transportation and Parking Master Plan, and draft Residential Housing Plan.

Florida Preeminence Funding and BOG Performance Funding

Goal 8: Maintain UF's status as Florida's foremost preeminent research university that satisfies 12 statutory preeminence metrics and maintains UF's status as one of the top recipients of performance funding.

Metric for FY19: Implement new performance funding metric 10 and develop strategy to move new metric 10 from 7 points to 10 points, and maintain state leadership in overall preeminence and performance metrics.

Assessment: Metric substantially met.

- The University of Florida scored 93 points on the performance funding model for FY19, which was the highest performance among all state universities.
- The estimated score for UF for FY20 will be 95 points. UF improved performance on 7 of 10 performance metrics and 9 of 12 preeminence metrics.

**COMMITTEE GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
ACTION ITEM GGRIA9
June 6, 2019**

SUBJECT: Presidential Goals FY2019-20

BACKGROUND INFORMATION

The President's Contract requires the President and Board Chair to propose to the Governance Committee, the Governance Committee to then review and recommend to the Board, and the Board to approve each year, numerical short-term and long-term performance goals for the President. These goals are to specify margins within which the goals are deemed met at the 100% and 75% levels. The President and Board Chair have met to develop FY2019-20 presidential performance goals, which continue and update as needed long-term goals from the previous year and supplement those goals with additional goals. The goals are aimed at advancing the University in its overarching aspiration to become a top 5 public Association of American Universities (AAU) research university and also include Board of Governors' metrics and state priorities. The proposed FY2019-20 presidential performance goals are attached to this Action Item.

PROPOSED COMMITTEE ACTION

The Committee on Governance, Government Relations and Internal Affairs is asked to approve the Presidential Performance Goals FY2019-20 for recommendation to the full Board of Trustees for its approval on the Consent Agendas.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: See attached [Presidential Performance Goals FY2019-20](#).

Submitted by: Morteza Hosseini, Committee Chair and Chair of the Board of Trustees
W. Kent Fuchs, President

Approved by the University of Florida Board of Trustees, June 6, 2019

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

FY20 Goals and Metrics – W. Kent Fuchs

Goal 1: Overarching goal: The University of Florida will be one of the nation’s Top 5 public research universities.

Metric: Continue progress on the metrics for achieving Top 5 status.

Goal 2: Maintain UF’s status as Florida’s foremost preeminent research university that satisfies 12 statutory preeminence metrics, maintains UF’s status as one of the top recipients of performance funding, and is a leader in student success.

Metric: Maintain state leadership in overall preeminence and performance metrics. Focus on student success, specifically on improving the four-year graduation rate to 70%, and develop strategy to move the new metric 10.2 (six-year graduation rates) from initial score of 7 points to excellence at 10 points.

Goal 3: Increase overall research awards and expenditures relative to peer AAU/national research universities.

Metric: Increase research expenditures in FY20 to \$900M.

Goal 4: Recruit exceptional faculty and support excellence and productivity of existing research faculty who will significantly contribute to the university’s national and international stature.

Metric: Complete program to increase faculty size by a net of 500. Improve the undergraduate student-faculty ratio to 1:17. Implement plan to increase faculty awards.

Goal 5: Build stature of UF Health in a manner aligned with the UF mission and “One UF”.

Metric: Develop and implement plan to enhance UF Health’s clinical, research and education metrics, including One UF governance.

Goal 6: Develop an overall diversity and inclusion strategy to advance an exceptional academic environment that reflects the breadth of thought essential for preeminence, with an organization structure that enables accountability and assessment.

Metric: Partner with Chief Diversity Officer in enhancing diversity and inclusion across all university units.

Goal 7: Increase gifts and commitments and grow endowment to be commensurate with current status as a Top 10 public university. Continue significant progress on the \$3B capital campaign.

Metric: Achieve FY20 campaign goal of \$460M in new gifts and commitments.

Goal 8: Develop a physical infrastructure that reflects and enables Top 5 overall university status.

Metric: Finalize campus facilities masterplan, including residential housing, and begin implementation of priority components.

Implementation

For President's 100% performance in achievement of goals, six of the eight goals are substantially met; for 75% achievement, five of the eight goals are substantially met.

Evaluation of President's FY20 performance will be completed by the June 2020 UF Board of Trustees meeting, based on FY19 data (the last closed year) and an estimate/projection of those FY20 results for which adequate data are available at that time for purposes of estimating.

UNIVERSITY OF FLORIDA POLICY
Namings and Memorials

1. Definitions

“Facility” means any building, structure of permanence such as a stadium or tunnel, a major structural component of a building or any such structure such as a wing, floor, or central atrium, or a space within a building that is significant because of its size relative to the whole building or because it serves a significant academic, athletic, administrative, or public function.

“Outdoor Area” means any outdoor area and wholly outdoor structures such as a landscaped area, field, water body, bridge, patio, deck, or road.

“Program” means any academic, research, or service program.

“Academic Unit” means any college, school, center, institute, department, or other academic, research, or administrative program unit.

“Site” means any whole campus or any educational, research, recreational, athletic, service, or extension site, including sites subject to Board of Governors Regulation 8.009.

“Space” means any non-structural space within a Facility such as an office, conference room, or nonstructural common area which does not otherwise fall within the definition of Facility above.

“University” means the University of Florida and all affiliated entities.

2. General Guidelines and Definitions for Naming Opportunities and Memorials

The University of Florida (University) recognizes the importance of naming opportunities for its buildings, facilities, outdoor and interior spaces, colleges, schools, centers, institutes, and other academic units and programs.

Gift Namings

A Gift Naming is any naming for a donor or, at the request of a donor, for a third party, in connection with a gift. Naming opportunities may be appropriate to recognize a donor whose financial contributions have supported the institution in meaningful ways. Naming opportunities may also arise at the request of a donor who, in connection with a gift, wishes to honor or memorialize someone significant to the donor.

Honorary Namings

An Honorary Naming is a naming to honor or memorialize an individual's significant contributions (financial or otherwise, but not in connection with a specific gift) to the University, the State of Florida, or society in general.

Gift Namings and Honorary Namings are referred to collectively as Namings.

Memorial

A Memorial is a plaque or other physical device used to recognize or memorialize a person or entity or to name a physical space. Memorials may be associated with Gift Namings or Honorary Namings. The wording for any Memorial shall be reviewed by the Foundation Namings and Memorials Advisory Council prior to submission to the President for approval.

Governing Laws and Regulations

Namings and Memorials approved under this policy shall also be subject to all Florida Board of Governors (BOG) and University of Florida Board of Trustees (BOT) policies, regulations, and procedures, and to all state laws and regulations.

General Policy Statement

No Naming or Memorial shall be permitted that would detract from the University's values, dignity, integrity, or reputation, lead to an actual or perceived conflict of interest, or imply in any way a political, commercial, or religious endorsement, nor shall any Naming or Memorial, including quotations, be permitted that could violate any state or federal law, rule, regulation, or constitutional provision.

3. BOT Namings

A BOT Naming is a Naming of any University Facility, Academic Unit, Site, or Outdoor Area (all as defined above), including but not limited to those for academic, administrative, athletic, or residential purposes, all of which require BOT approval with the recommendation of the University President under BOT Resolution R07-37 and in accordance with BOT policies, regulations, and procedures.

4. Non-BOT Namings

A Non-BOT Naming is a Naming of any Space within a Facility or any University Program (all as defined below), including but not limited to those for academic, administrative, athletic, or residential purposes, all of which do not require BOT approval under BOT Resolution R07-37. Non-BOT Namings may be approved by the President and handled in accordance with policies and procedures established by the President, including delegation of approval authority to a senior administrator reporting directly to the

President. The President shall consult with the BOT Chair and Vice Chair for Non-BOT Namings that involve a gift of \$1,000,000 or more or that otherwise raise specific issues of concern.

5. Corporate or Organization Namings

Donors who are corporations or organizations may be recognized by a Gift Naming. An Entity Naming is a Gift Naming for any corporation or other organization. Entity Namings require more consideration and review than Namings for individuals, to avoid actual or apparent endorsements or conflicts. Generally major academic units will not be named after a for-profit corporation or organization and Entity Namings for buildings will usually be for a fixed term of years. Rarely will any Entity Naming be approved when the entity is not the donor or otherwise a supporter of the University.

Entity Namings of a Site, Facility, Space, or Outdoor Area require a written agreement including a stated term of years not to exceed ten.

Considerations for Entity Namings will be evaluated in terms of whether and to what extent the entity's value structures are compatible with that of the University and whether the entity and the University are pursuing a co-mission. If anything is named after a corporation or organization and the entity's name subsequently changes, the name may be changed following the same approval process as if for a new Naming.

Logos

Entity logos may be allowed for a fixed term of years on external signage on a case-by-case basis and such use requires specific approval by BOT for BOT Namings and specific approval by the President for Non-BOT Namings. All such approvals may be subject to unit restrictions on logo usage as well.

6. Process

Foundation Namings and Memorials Advisory Council

The Foundation Namings and Memorials Advisory Council will be established by the Foundation and will represent academic, business, alumni, and development viewpoints across the UF community. The Council is advisory only and will review Namings and Memorials before they are submitted to the President for approval, together with the Council's recommendation. Composition and operations of the Council are detailed in the Guidelines, as set forth in Exhibit A.

Process

The following steps shall be followed, in order:

- Before any naming conversation occurs with a donor or honoree, approval by the appropriate Vice President, Dean, or Director shall be obtained
- The Naming will be presented to the Executive Vice President for consideration
- The Foundation will follow its normal vetting process for the Naming
- The Executive Vice President consults with the President and the BOT Chair and Vice Chair
- The request will then be submitted to the Foundation Namings and Memorials Advisory Council
- The Council will review and then submit the request to the President for approval
- Appropriate discussions may be held with the donor or honoree
- For BOT Namings the request shall then be submitted to BOT for approval

Council Review

The Foundation Namings and Memorials Advisory Council shall review the following:

- All BOT Namings
- All Non-BOT Namings except those for which the President has delegated approval authority to the Foundation Executive Vice President (which shall be reported to the Council by the Council Chair)
- All Honorary Namings
- All proposed Memorials, whether in connection with a Naming or otherwise, including the requested wording (including quotations), size, material, design, method of attachment, and identified source of funds for maintenance. Approval of Memorials is at the discretion of the University. The Council may, if it determines to do so, approve standard wording and plaques in advance.

Documentation

In order to document the donor's acknowledgment of the provisions and requirements of this policy and all other BOT, University, and Foundation requirements applicable to Namings, all gifts involving a Naming must have written documentation to evidence the terms and conditions for the Naming. This documentation may be in the form of a gift agreement or other writing, as determined by the Foundation.

7. Board Members; Board and University Employees

The restrictions in this section continue to apply until one year after the individual no longer has such status, unless expressly waived by BOT for a particular Naming. All other procedures set forth in this policy will be followed.

Honorary Namings

Honorary Namings (i.e. not associated with any gift) are not allowed for any active BOG board member or employee or University trustee or any active University employee or student.

Gift Namings

Gift Namings, when the individual whose name will be used is an active BOG board member or employee or University trustee or any active University employee or student may be approved on the following conditions:

- The gift with which the Naming is associated is based on a Naming opportunity and amount previously approved by the Foundation Executive Vice President
- The same Naming opportunity would be available to others
- The BOG or University affiliated person has not had an advantage because of early access to the list of Naming opportunities
- The Naming does not present a conflict or the appearance of a conflict for any reason

8. Naming Requirements

Minimum gift levels and other requirements and guidelines for Namings and Memorials, consistent with this policy, shall be established by the Foundation, subject to approval by the President and in consultation with the BOT Chair and Vice Chair and the Foundation Namings and Memorials Advisory Council. These Guidelines are outlined in Exhibit A.

9. Removal of Name

A Naming may be removed if a donor fails to fulfill the gift commitment (including with respect to the timing of gift payments) made in connection with the Naming or, in extraordinary circumstances, where continued use of the name would be damaging to the reputation of the University or otherwise significantly detrimental. The decision to remove a Naming may be made by the President in consultation with the BOT Chair and Vice Chair.

10. Effect on Existing Namings

Nothing contained in this policy shall be construed or applied in such a way as to limit or terminate a Naming that exists or has been approved prior to the Effective Date of this policy.

Exhibit A
Guidelines

Duration

- Naming of a Site, Facility, Space, or Outdoor Area is presumed to be effective for fifty years or the useful life of the named area, whichever is less, other than an Entity Naming for a building which generally will be ten years
- Exceptions may be approved by BOT for BOT Namings and by the President for Non-BOT Namings
- At the end of such time or at the time of a major renovation or expansion, if sooner, the name will be removed, without the need for further approval or action
- Thereafter, the donor or honoree shall be recognized in an appropriate alternative manner
- If it is in the best interests of UF to repurpose or replace a named Site, Facility, Space, or Outdoor Area before the useful life or fifty years, BOT for BOT Namings and the President for Non-BOT Namings shall have the authority to remove the name and replace it with appropriate alternative recognition

Usage

- Official University publications and forms shall use the full approved name
- For administrative convenience and ease of communication in other circumstances a shorter version may be used

Foundation Namings and Memorials Advisory Council

The standing members are:

- President or designee
- Foundation Executive Vice President (Chair)
- Senior Vice President and Chief Operating Officer or designee
- Chair of the Deans and Directors Development Council
- Senior Associate Vice President/CDO of the Foundation
- Senior Associate Vice President/COO of the Foundation
- Vice presidents or other university representatives appropriate to the naming in an advisory capacity

Regular meetings will be scheduled quarterly and more often as needed.

Due Diligence

- The Foundation will obtain background reports on all individuals and entities before a Naming will be approved by the Foundation Executive Vice President
- The type of report will be based on the visibility and permanence of the Naming

Minimum Gift Requirements

- New Facilities generally require a gift of 20-50% of the private support for the Facility but not less than 15% of the total cost of the Facility, with a current gift of cash or cash-equivalent equal to at least such minimum threshold, payable over no more than five years with at least 20% of such minimum threshold paid in the first year (in any event prior to the Naming being on such Facility) and with the balance of the minimum threshold generally payable on a prorata basis for the remainder of the five years
- Existing Facilities generally require a gift of 20-50% of the replacement value of the Facility, with a current gift of cash or cash-equivalent equal to at least such minimum threshold payable over no more than five years with at least 20% of such minimum threshold paid in the first year (in any event prior to the Naming being on such Facility) and with the balance of the minimum threshold generally payable on a prorata basis for the remainder of the five years; a deferred gift may be made for the Naming of an existing Facility in appropriate circumstances
- Academic Unit or Program may require a current endowed cash or cash-equivalent gift unrestricted to the unit or program or an appropriate deferred gift
- Specific Naming amounts for Facilities, Outdoor Areas, Programs, Academic Units, Sites, and Spaces will be determined annually by the Foundation with the college or unit, subject to approval by the President in consultation with the BOT Chair and Vice Chair
- Namings may be considered for non-cash gifts in appropriate circumstances; the gift must be accompanied by an appraisal and the Foundation reserves the right to obtain an additional appraisal

Memorandum

To: Trustee Rahul Patel, Chair of the Governance, Government Relations, & Internal Affairs Committee

From: Amy Hass, Mike McKee, and Mark Kaplan

Re: Recommendations and best practices informed by the legislative session

Date: May 22, 2019

During the recently concluded legislative session, the Florida House Committee on Public Integrity and Ethics (“PIE”) led an investigation of spending practices at UCF. That investigation led to a [final investigative report](#) that included a series of recommendations regarding training, governance, reporting, and other issues. Many of those recommendations informed the legislature’s passage of [CS/SB190](#) on the final full day of session.¹

This memorandum comments on the recommendations you previously identified from the PIE Committee report, reconciled to CS/SB190 as adopted, and identifies areas where UF’s policies and practices might warrant further attention.

In accordance with the recommendations and requirements below, an initial draft of the changes to the Governance Standards is in process.

Report recommendation	Required by Law or BOG Regulation	Comment
Capital Outlay Budgets must comply with statutory requirements showing all capital projects and the actual source of funds committed to each project.	Yes	UF already complies with this recommendation and the statutory requirements. For clarity, we will update the Governance Standards to make clear that capital budgets must include actual source of funds for each project.
Capital projects in excess of \$1 million in cost should not be undertaken before the President and General Counsel certify the actual source of all funds to be expended and that planning and funding conform to the Capital Outlay Budget, Capital Improvement Plan, Master Plan, applicable laws and regulations. Such	No	In response to the UCF incident, the administration adopted an alternative process in which a committee comprised of subject matter experts from the offices of the General Counsel, Chief Financial Officer, and Chief

¹ As of this writing, CS/SB190 had not yet been presented to Governor Ron DeSantis for signature. We currently expect that he will not veto the bill.

<p>certifications should be submitted to the BOT for information at the next scheduled meeting.</p>		<p>Operating Officer review every capital facilities project to ensure that all funds conform to the appropriate budgets, plans, laws, and regulations.</p> <p>Such review will be confirmed prior to BOT approval.</p> <p>For clarity, we will update the Governance Standards to reflect this alternative process.</p>
<p>Boards of Trustees should approve Operating Budgets conforming to Florida law with some delineation of authorized expenditures, subject to revision by the BOG.</p>	<p>Yes</p>	<p>UF already complies with this recommendation and the statutory requirements.</p> <p>For clarity, we will update the Governance Standards to make clear the requirement to delineate authorized expenditures.</p>
<p>Boards of Trustees should approve E&G carryforward spending plan and report to the BOG each August and approve university changes to the approved commitments on a quarterly basis.</p>	<p>Yes</p>	<p>CS/SB 190 mandates new process; BOG working on new process for universities</p> <p>We will add this requirement to the Governance Standards</p>
<p>E&G funds should not be transferred or encumbered except as authorized in budgets and carryforward commitment lists approved by the BOT.</p>	<p>Yes</p>	<p>This recommendation essentially confirms the above.</p> <p>UF already complies with this recommendation and the statutory requirements. CS/SB190 mandates new processes regarding carryforward commitment lists, with which UF will also comply.</p> <p>We will add to Governance Standards</p>
<p>Checks and balances must be instituted to ensure that no high-ranking administrator</p>	<p>No</p>	<p>The separation of duties between the Chief Operating</p>

<p>becomes a single point of both information and authority with respect to decisions involving significant sums of public funds. BOTs and the BOG should require universities to notify General Counsel, audit and compliance, and BOG staff of the substance of such decisions. Compliance staff must have authority and opportunity to question the legitimacy of such decisions.</p>		<p>Officer, Chief Financial Officer, Provost, and General Counsel provide substantial checks and balances and provide meaningful avenues for compliance staff to question decisions. The recently adopted process for reviewing capital facilities projects described above is an enhancement to existing good practices at UF.</p> <p>UF will add to Governance Standards to provide that the duties of the Chief Financial Officer and the Chief Operating Officer cannot be performed by one person and confirm the job descriptions of each provide for appropriate checks and balances.</p>
<p>Capital Outlay Budgets, Fund Composition Reports and E&G carryforward expenditures should be routinely audited as an institutional priority.</p>	<p>No</p>	<p>UF will add to Audit Committee Charter and Office of Internal Audit Charter.</p> <p>UF will revise the Governance Standards to clarify that these expenditures will be routinely audited as an institutional priority.</p>
<p>The General Counsel, audit, and other compliance offices should help train budget, finance and accounting staff, and their administrative superiors, in applicable laws and regulations.</p>	<p>No</p>	<p>Rather than have this as a General Counsel role and based on discussions with the BOG, the CFO position description will require CFO and staff to ensure appropriate knowledge and understanding of the laws and regulations governing their responsibilities.</p> <p>CFO will be evaluated based on compliance with this knowledge and training requirement.</p>

<p>Trustees should be trained in their constitutional and fiduciary responsibilities.</p>	<p>Yes</p>	<p>UF currently provides, and the Governance Committee will review and enhance, as appropriate, Board training materials. UF is also working with BOG leadership on training workshop and continuing education topics.</p>
<p>General Counsels should train Trustees in their budgetary and financial responsibilities.</p>	<p>No</p>	<p>See above comment.</p>
<p>General Counsel, internal audit, and compliance offices should help train all responsible university administrators in applicable laws and regulations.</p>	<p>No</p>	<p>BOG working on language for universities. University leaders should ensure they have appropriate understanding of all laws and regulations applicable to their area of responsibility and seek advice and guidance from the General Counsel, compliance officers and others as needed. UF will revise appropriate policies to ensure appropriate University Leaders acknowledge receipt and understanding of applicable laws and changes in laws.</p>
<p>Budget and finance decision makers should receive regular notifications of changes in applicable laws and regulations including new BOG guidance. (Suggestion applies specifically to the BOG)</p>	<p>No</p>	<p>BOG is changing its notification processes to include a summary of the key points of all regulations and to ensure notification is received by all relevant university staff. UF will revise appropriate policies to ensure appropriate University Leaders acknowledge receipt and understanding of applicable laws and changes in laws.</p>

(BOG specific recommendations) To remove legal uncertainty about the use of E&G for maintenance, renovation and capital renewal:		
The BOG should abandon its \$2 million limitation on maintenance projects or clarify its statutory or regulatory basis with a legal opinion of its General Counsel or the Attorney General; and	Yes	CS/SB190 mandates new processes and clarifies definitions; BOG is amending regulations.
The BOG should consistently define “fixed capital outlay,” “maintenance,” “capital renewal,” “deferred maintenance,” “infrastructure,” and related terms consistent with current law.	Yes	CS/SB190 mandates new processes and clarifies definitions; BOG is amending regulations. Once the new definitions have been adopted by the BOG, we will conform the new definitions to our Governance Standards.
All SUS leadership should jointly search for best practices in budgeting and accountability. Each BOT should adopt policies to ensure adherence to budget and planning laws and regulations. Such policies should require:		
Adherence to the recommendations above;	No	BOG is working with universities on best practices for this recommendation.
Engagement of legal counsel to certify that each budget document submitted to a BOT for approval is compliant with applicable laws and regulations;	No	BOG is working with universities on best practices for this recommendation.
Regular internal operational audits to monitor compliance with such policies;	No	BOG is working with universities on best practices for this recommendation. UF will include in Audit Committee Charter and Office of Internal Audit Charter. UF will add to Governance Standards.

<p>University investment policies and accounting of investment shares of various university accounts should disclose the source and possible use of all funds commingled in investment programs. Care should be taken to avoid risking university reserves or endowments through internal allocation practices that are not fully accountable to the BOT; and</p>	<p>No</p>	<p>UF’s BOT is in the process of updating its investment practices and guidelines.</p> <p>The updated Investment Policy will be incorporated into the UF Governance Standards.</p>
<p>Internal loans should be fully disclosed and audited to ensure the safety and security of all funds, particularly E&G funds.</p>	<p>No</p>	<p>UF already doing this through its Central Bank Loans process.</p>
<p>BOTs should review each state audit finding, be fully advised by legal counsel, audit staff and trained administrators of the seriousness of findings of unlawful operations or activities, and maintain regular review of institutional responses until compliance is achieved and certified by the university’s chief audit executive, BOG Inspector General, or the Auditor General.</p>	<p>Yes</p>	<p>UF already doing this through its Audit and Compliance Committee and in collaboration with the State Auditor General, who attends full BOT meetings to update and address questions.</p> <p>UF will add to Governance Standards.</p>




UF

Legislative Session Wrap-Up

Board of Trustees Committee on
Governance, Government Relations & Internal Affairs

Mark Kaplan
Vice President, Government & Community Relations
June 6, 2019



475/710

Major themes and drivers for universities

- Governance and accountability
- Use of carryforward funds
- PECO ranking and allocation processes
- Multiple demands on limited budget dollars
- Pressures to reform health care competition and costs
- Focus on hurricane recovery efforts and water quality programs

Significant things that passed

- Clarity, flexibility, and increased expectations around carryforward
- Revised PECO ranking process that often expects us to use carryforward before getting new state dollars
- Relatively modest across the board cuts to universities
- PECO awards for Data Sciences, new Music Building, and PK Yonge
- Bright Futures help for our Innovation Academy students
- Mandatory trustee training
- Elimination of major aspects of hospital certificate of need program
- Limited reform to Medicaid funding formulas

Significant things that did not pass

- Sweep of carryforward funds
- Large budget cuts to universities or safety net hospitals
- Treating universities like state agencies for budgeting
- Campus surveys about intellectual freedom and viewpoint diversity
- Further DSO reform
- Significant new funding for Top 5
- Any money for maintenance

Revised carryforward guidelines

- Must maintain a minimum of 7% of state operating budget (subject to spending in a demonstrated emergency)
- BOT and BOG must approve a plan each year (including timeline) for spending any carryforward in excess of 7%
- Authorized expenditures:
 - A previously funded PECO project that requires more funding for completion
 - Renovation, repair, or maintenance project up to \$5 million
 - Replacement of a minor facility up to 10,000 sf and \$2 million
 - Remodeling or infrastructure project up to \$10 million if survey recommended

Revised carryforward guidelines (continued)

- Authorized expenditures:
 - Repair or replacement project necessary due to damage caused by a natural disaster
 - Operating expenditures that support the university mission and that are nonrecurring
 - Any purpose specified by the BOG or in the General Appropriations Act

Revised PECO process

- Universities must generally have “skin in the game” - For new projects, UF will be required to allot 6% of total project costs from other sources and establish a maintenance reserve of 1% of project cost per year
- If building maintenance, repair of utility infrastructure, or a project that is necessary to maintain the operation of a university site, the university must demonstrate that it has no carryforward funds available to complete the project
- A project will be scored based on the extent that it “addresses the greatest current year need for space as indicated by increased instructional or research capacity that enhances educational opportunities for the greatest number of students or the university’s research mission”
- Nothing new will get added to the list unless the bonding capacity is enough to fund it within three years

Budget

- Legislature cut \$35 million across the SUS base, UF's share of that cut is \$6.4 million
- The legislature funded Performance Funding at the same level as last year (\$265 million) and put no new money into any of the statutorily created programs: Preeminence, World Class Scholars, Graduate and Professional Degrees of Excellence
- Last year, the BOG eliminated the Performance Funding financial penalty for being in the bottom 3 and the reward for being in the top 3. That will cost UF an estimated \$10.3M (\$7.5 recurring and \$2.8 non-recurring) with the flat program funding
- Legislature added \$21.9 for National Ranking Support to UF and FSU (split 75/25 this year vs. 50/50 last year)
- UF's recurring funding is up in the budget \$2.4 million and non-recurring is down \$7.4 million, including cuts we're expecting when the BOG awards Performance Funding

Implementation activities in the months ahead

- 2019 budget requires BOG, in consultation with the state universities, to develop recommendations for “separate and distinct performance-based funding models for (1) preeminent universities, (2) emerging preeminent universities, (3) regional universities and (4) mission-specific universities,” due December 1, 2019
- 2018 legislation (SB4) requires BOG, in consultation with the state universities, to develop recommendations for “the most efficient process to achieve a complete performance-based continuous improvement model focused on outcomes that provides for the equitable distribution of performance funds,” due October 1, 2019

Preparation for the 2020 Legislative Session

- July 1 - University BOT-Approved 5-year Prioritized Capital Improvement Plan and PECO legislative budget request (LBR) due to BOG
- July 29 – System-wide LBRs and university unique LBRs based on strategic plans are due to BOG
- August 28 - BOG approves fixed capital outlay and operating budget LBRs
- September 15 - SUS LBRs submitted to governor's office and legislature
- September 23 - University CFO certifies carryforward amounts
- October 2-3 - BOG workshop on LBR components
- October 30 - BOG amends LBR as needed

The 2020 Legislative Session

- Interim committee meetings will begin in September
- Legislative session begins January 14, 2020
- We are building out UF's legislative agenda, but focus areas will again be resources to support the people and facilities that will support UF's drive to be a top 5 public university

APPENDIX – UF LINE ITEMS

University of Florida 2019-2020 Budget Items

\$25,000,000	Data Science and Information Technology Building
\$11,500,000	PK Yonge Secondary School Facility Phase II
\$5,927,338	Revert and re-appropriate for the planning and construction of the new Music Building
\$3,000,000	Early Learning Professional Development System (UF Lastinger Center through competitive procurement)
\$2,240,000	Animal Agriculture Industry Science & Technology
\$2,000,000	Developmentally Appropriate Emergency Response Training – Lastinger Center
\$2,000,000	Cervidae Disease Research
\$1,381,200	Statewide Water Budget Data Analytics Pilot Project w/ DEP
\$1,110,825	Forestry Education
\$1,000,000	IFAS Workload
\$1,000,000	Center for Landscape Ecology (CLCE)
\$750,000	STEM, Workforce, and Student 4-H Programs
\$500,000	Upgrade WUFT- TV/FM Facility to hurricane shelter standards
\$500,000	Just Read, Florida! Literacy Matrix (UF Lastinger Center named partner in statute)
\$250,000	Florida Shellfish Aquaculture
\$200,000	Winning Reading Boost

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UF Health 2019-2020 Budget Items

Amount TBD	Funding for Florida Consortium of National Cancer Institute centers, including UF Shands Cancer Hospital
\$9,673,568	Indigent care funding for Shands Hospital, Gainesville
\$2,000,000	Center for Transitional Research in Neurodegenerative Disease
\$1,077,893	Center for Autism and Related Disabilities (Gainesville)
\$1,072,732	Center for Autism and Related Disabilities (Jacksonville)
\$714,519	College of Dentistry Network of Community Based Clinics
\$500,000	McKnight Brain Institute
\$450,000	Florida Diagnostic and Learning Center (Gainesville)
\$450,000	Florida Diagnostic and Learning Center (Jacksonville)
\$300,000	Center for Psychiatry & Addiction
\$300,000	Program to Treat and Cure Dystonia and Other Involuntary Muscle Disorders
\$200,000	Advance Training of Pediatric Child Abuse Specialists
\$100,000	Center for Rare Disease Research and Therapy
\$100,000	Veterinary Medicine Racing Lab

488/710

**COMMITTEE ON GOVERNANCE, GOVERNMENT RELATIONS
AND INTERNAL AFFAIRS
AGENDA**

**Thursday, June 6, 2019
~2:10 p.m.**

**President’s Room B, Emerson Alumni Hall
University of Florida, Gainesville, FL**

Committee Members:

Rahul Patel (Chair), James W. Heavener, Morteza Hosseini, Thomas G. Kuntz, Jason J. Rosenberg, Anita G. Zucker

- 1.0 Verification of Quorum Vice President Liaison
- 2.0 Call to Order and Welcome Rahul Patel, Chair
- 3.0 Review and Approval of Minutes..... Rahul Patel, Chair
 - [March 25, 2019](#)
 - [March 28, 2019](#)
 - [May 22, 2019](#)
- 4.0 Action ItemsRahul Patel, Chair
 - [GGRIA1 Direct Support Organizations-Decertifications](#)
 - [GGRIA2 Cattle Enhancement Board, Inc.-Amendments to Articles of Incorporation](#)
 - [GGRIA3 Direct Support Organization-Board Appointments](#)
 - [GGRIA4 Investment Policy Oversight](#)
 - [GGRIA5 Investigation Protocols](#)
 - [GGRIA6 University of Florida Regulations](#)
 - [GGRIA7 Facility Security Clearance; Exclusion of Certain Directors and Officers;
Designation of Senior Managerial Group for Classified Information](#)
 - [GGRIA8 Presidential Goals FY2018-19](#)
 - [GGRIA9 Presidential Goals FY2019-20](#)
- 5.0 Discussion Items.....Rahul Patel, Chair
 - 5.1 Governance Standards Update.....Rahul Patel, Chair
 - [5.2 Facility Naming Protocols](#) Rahul Patel, Chair
 - Amy Hass, Vice President and General Counsel
 - [5.3 Legislative Recommendations Memo](#).....Rahul Patel, Chair
 - [5.4 Legislative Update](#).....Mark Kaplan, Vice President for Government
and Community Relations
- 6.0 New BusinessRahul Patel, Chair
- 7.0 AdjournRahul Patel, Chair



COMMITTEE ON FINANCE, STRATEGIC PLANNING AND PERFORMANCE METRICS AGENDA

Thursday, June 6, 2019

Beginning at ~3:15 pm

President’s Room B, Emerson Alumni Hall University of Florida, Gainesville, FL

Committee Members:

Thomas G. Kuntz (Chair), James W. Heavener, Morteza Hosseini, Daniel T. O’Keefe, Rahul Patel, Marsha D. Powers, Robert G. Stern

- 1.0 Verification of Quorum Vice President Liaison
2.0 Call to Order and Welcome Thomas G. Kuntz, Chair
3.0 Review and Approval of Minutes..... Thomas G. Kuntz, Chair
March 29, 2019
May 29, 2019
4.0 Action Items Thomas G. Kuntz, Chair
FSPPM1 Preliminary Operating Budget FY 19-20
FSPPM2 Estimated DSO Use of University Resources
FSPPM3 Investment Policy – Governance to UFICO
5.0 Discussion Items..... Thomas G. Kuntz, Chair
5.1 UF Enterprise Balance Sheet and Receipts and Disbursements Michael McKee, Vice President and Chief Financial Officer
5.2 UF Enterprise Cash Analysis (Cash Flow)..... Michael McKee
5.3 UF Enterprise Budget to Actual Comparison Michael McKee
5.4 Major Construction Projects Expenditures Michael McKee
5.5 Carryforward Update Michael McKee
5.6 Performance Metrics Update..... Joseph Glover, Provost
5.7 Faculty Hiring Report Update Jodi Gentry, Vice President for Human Resources
5.8 UFICO Update..... William Reeser, Chief Investment Officer, UFICO
6.0 New Business Thomas G. Kuntz, Chair
7.0 Adjourn Thomas G. Kuntz, Chair



**COMMITTEE ON FINANCE, STRATEGIC PLANNING
AND PERFORMANCE METRICS**

Meeting Minutes

March 29, 2019

**President's Room 215B, Emerson Alumni Hall,
University of Florida, Gainesville, FL**

Time Convened: 10:05 a.m.

Time Adjourned: 11:10 a.m.

Committee and Board members present:

Thomas G. Kuntz (Committee Chair), David L. Brandon, Ian M. Green, James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Robert G. Stern, Katherine Vogel Anderson and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Winfred Phillips, Executive Chief of Staff; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Michael McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Nelson, Interim Senior Vice President for Health Affairs and President of UF Health, David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President Liaison Mike McKee called the roll and verified a quorum with all members present.

2.0 Call to Order and Welcome

Committee Chair Kuntz called the meeting to order and welcomed everyone.

3.0 Review and Approval of Minutes

Committee Chair Kuntz asked for a motion to approve the minutes of the December 6, 2018 and March 11, 2019 Committee meetings, which was made by Trustee Hosseini, and a second, which was made by Trustee Patel. The Committee Chair asked for further discussion, and then all in favor of the motion and any opposed, and the motion was approved unanimously.

4.0 Action Item

FSPPM1 Revision to IOM 06-15-Investment Policy for Funds in Excess of Those Required for the Benefit of the University of Florida

After discussion item 5.1, UF Investment Program and after review of the UF Investment Policy by Vice President McKee, Committee Chair Tom Kuntz asked for a motion to approve Action Item FSPPM1 – Revision to University Investment Policy. The motion was made by Trustee O’Keefe, and a second by Trustee Heavener. Motion was approved unanimously.

5.0 Discussion Items

5.1 UF Investment Program

Vice President McKee briefly reviewed the UF Investment Program along with the suggested revisions to the Investment Policy establishing greater UFICO involvement and amending the current portfolio mix. Committee Chair Kuntz confirmed that the suggested changes will reduce risk while still meeting similar returns. Committee Chair Kuntz then asked for a motion to approve. Following the approval of Action Item FSPPM1, a discussion regarding increased governance of the Investment Program was prompted by Committee Chair Kuntz. Committee Chair Kuntz reiterated that discussions on governance will continue and once finalized, will be presented to the Board for approval.

5.2 UF Enterprise Balance Sheet and Receipts and Disbursements

Vice President McKee introduced Assistant Vice President and University Controller Alan West to provide overview of reports. Alan West gave a brief overview of the report for each UF Enterprise and discussed changes including high-level notes. Board Chair Hosseini stated that the reports were excellent. Trustee Heavener stated that the committee did a great job creating transparency and that this was the first complete look of all UF Enterprises that the Board has seen. Committee Chair Kuntz encouraged everyone to look at the reports and ask questions. He noted that the information is useful as it gives insight to the University’s financial position.

5.3-5.6 Due to the time constraints, these discussion items were mentioned briefly but not reviewed.

5.7 Carryforward Update

Committee Chair Kuntz noted that BOG is now requiring full Board review of carryforward report. Vice President McKee briefly went through the report and explained each section. He noted that UF has made a considerable effort to use carryforward funds through raises, infrastructure projects, and capital renovations. Vice President McKee also mentioned that another \$14M would be encumbered by June 30, 2019 and that the University is making good progress and good use of the funds. He stated we will continue to monitor the use of the money to ensure it is being appropriately spent.

Committee Chair Kuntz questioned the amount committed to Faculty Research and Public Service Support. Provost Glover clarified that these funds are often used to support various faculty activities including research but are not start-up funds because the faculty members are not new. He used the example of the Fall Moonshots where money was provided to jumpstart the project and noted that it was an investment to the enterprise. Trustee Rosenberg suggested the report be turned into talking points. Vice President Paton and the Marketing Committee with work towards this.

President Fuchs commented that the University as an institution is overcommitted financially; we are working as fast as we can towards achieving the Faculty 500 initiative, and we are committed to transforming the look and feel of campus for students and their overall safety – reiterating the need for additional funds. He also mentioned that UF moved up from 9 to 8, but faculty and staff were not provided an increase in base pay. He stated that this year we need to increase base pay, and that we are investing in our future as a top institution but are overcommitted and need additional resources.

5.8 PCard Use and Controls Update

Vice President McKee briefly went over the PCard program and stated that the University has reduced the total number of PCards across campus along with reducing limits on existing PCards.

5.9 Performance Metrics Update

Provost Glover began the discussion by going through the University's metrics. Committee Chair Kuntz mentioned the 4-year graduation rate of 67.1%, and asked if it could be addressed/explained. Provost Glover indicated that the variation in time to graduate plays a big part in the overall percentage. For example, engineering majors take longer to graduate due to the programs curriculum, additional credit requirements, and internships. He said that when students, faculty and admins from Engineering were questioned about the time it took to graduate from the program, all referred to it as being a 5-year program. UF has a large population of students in Engineering (15-20%), and therefore 4-year graduation rates are lower. Provost Glover also mentioned that FSU has the best 4-year graduation rate in the state but only had about 5% in Engineering.

President Fuchs added that when compared to Georgia Tech, tied with UF at 8, UF's 4-year graduation rate is twice as high. He stated that this is due to the number of engineering students. Board Chair Hosseini stated that a 6-year graduation rate is in use this year, and will affect UF's ranking positively.

5.10 Faculty Hiring Report

Vice President Gentry gave an overview of the Faculty Hiring Report along with the changes that were made since the last meeting. Changes include information on faculty hires and departures per college/unit along with information on why faculty leave. Discussion followed regarding student/faculty ratios. Discussion followed regarding employee departures. VP Gentry mentioned that UFHR has launched a number of initiatives to improve hiring and onboarding and reiterated that many losses were due to family needs or faculty spouses not being able to find a job here or in the area. She also stated that UFHR is focusing their efforts on retention and are working to redesign paid leave along with improving employees experience at UF. Trustee Rosenberg requested that when the report is presented again, it include demographics so we can get a sense of faculty retiring soon. Vice President Gentry said that she would add the demographic and retirement information to the report along with retirement indicators. Provost Glover indicated that it would helpful to see demographics per unit rather than UF as a whole – some colleges have a more senior faculty base which could be worrisome. Vice President Gentry stated that she will add this information as well.

5.11 UFICO Update

Chief Investment Officer for UFICO William Reeser updated the Committee on the status of UF Endowment portfolio financials.

4.0 New Business

There was no new business to discuss.

5.0 Adjourn

Committee Chair Kuntz adjourned the meeting at 11:10 a.m.

**COMMITTEE ON FINANCE, STRATEGIC PLANNING
AND PERFORMANCE METRICS**

Meeting Minutes

Telephone Conference Call

May 29, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 10:02 a.m.

Time Adjourned: 11:05 a.m.

Committee and Board members present:

Thomas G. Kuntz (Committee Chair), James W. Heavener, Morteza Hosseini (Board Chair), Leonard H. Johnson, Daniel T. O'Keefe, Rahul Patel, Katherine Vogel Anderson, and Anita G. Zucker.

Others present:

W. Kent Fuchs, President; Winfred Phillips, Executive Chief of Staff; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Amy Hass, Vice President and General Counsel; Jodi Gentry, Vice President for Human Resources; Mark Kaplan, Vice President for Government and Community Relations; Michael McKee, Vice President and Chief Financial Officer, Ray G. Thomas, Incoming Faculty Senate President and other members of the university community.

1.0 Roll Call

Board staff confirmed members present.

2.0 Call to Order and Welcome

Committee Chair Kuntz called the meeting to order at 10:02 a.m. and welcomed everyone.

3.0 Review Agenda for June 6, 2019 Meeting

Action Items

FSPPM1 Preliminary Operating Budget FY19-20

Committee Chair Kuntz began the meeting with the first action item, Preliminary operating budget. Vice President McKee briefly went over that the preliminary operating budget is based on the quarterly budget to actuals format since we no longer have to complete a final operating budget. Assistant Vice President Kolb explained in detail the comparison of last year's and this year's preliminary operating budget. The preliminary operating budget includes a \$20M increase due to bright futures. The variance for the Faculty Practice was related to increased growth and variances for Sales of Goods and Services were because of over budgeting revenues by auxiliaries in the prior year. Several

categories had slight differences based on remapping several categories and adjustments made to reflect the new format. The significant increase in Salaries and Benefit was discussed and Assistant Vice President Kolb confirmed that this related to the Faculty 500 hires.

Committee Chair Kuntz questioned the \$272M difference in other operating expenses. Assistant Vice President Kolb explained that colleges budget for the authority to spend. Committee Chair Kuntz wondered if it was money they were planning to spend but never spent and wondered if the university could take it back to spend somewhere else? Vice President McKee explained that the funds may have restricted purposes and that not all dollars are fungible. Committee Chair Kuntz and Trustee O'Keefe agreed that we should do a deeper dive into the number and provide more detail of these funds.

Board Chair Hosseini pointed out that the details of these funds are important as we need to understand as managers if we have the funds available to plan such things as raises for our faculty, which is deserved.

FSPPM2 Preliminary Carryforward Budget FY19-20

Vice President McKee requested that the Carryforward Budget be moved to the September meeting for approval due to the BOG changing the deadline. Presenting the information later would not require estimates and would allow us to better identify projects. Committee Chair Kuntz requested the information as presented be reviewed to get an idea of what information is included. Vice President McKee explained that the Carryforward is from State appropriation, tuition, and lottery dollars and is allocated primarily to salaries and operating expenses. He also explained that the cash left over from unfilled positions can accumulate and is ultimately spent by the college on equipment such as computers or as part of a startup package. Startup packages are part of the package offered to new faculty hires who can use the funds to renovate labs, purchase equipment, and pay for grad or lab assistants. Funds from startup packages usually have a limitation to be used during new faculty members first 3 to 5 years of employment. Additionally, there is a Senate bill proposal that would allow this money to be used for capital projects. Committee Chair Kuntz wanted to confirm the information and categories represented was in a format approved by the BOG. Vice President McKee confirmed that the format is approved by the BOG and a certification will be signed by President Fuchs, Board Chair Hosseini, and the CFO when submitted.

Trustee Heavener questioned whether the total amount of \$223M on the Carryforward budget and the \$272M on the Preliminary Operating budget have any correlation. Trustee Kuntz asked if the university could provide the details on how much of the \$272M preliminary operating budget is cash and how much is represented on the carry forward budget.

Board Chair Hosseini questioned if a 5% reserve is enough for the university. Though it may be within the requirements of the legislature we need to make sure it is enough for the university. Committee Chair Kuntz and Board Chair Hosseini agreed. Trustee O'Keefe weighed in that it is our fiduciary responsibility. He requested staff prepare an assessment of the amount of reserve the university would need if there was a disaster assuming one semester of lost tuition.

President Fuchs asked for the board to consider a compensation increase for staff and faculty since last year's increase was only a one-time merit increase that did not increase base salaries. This increase would require approximately \$27M for just State-funded positions. Committee Chair Kuntz and Board Chair Hosseini agreed, stressing that this is necessary to keep faculty and the strive to be Top 5. Committee Chair Kuntz challenged administration to find funds to give the raises. Board Chair Hosseini proposed that this amount should be 3% which would include 1% across the board for all staff and 2% based on merit.

FSPPM 3 Estimated DSO Use of University Resources

Assistant Vice President West presented the DSO estimated use document. He explained that the information represented has been scrubbed for its accuracy. Committee Chair Kuntz questioned why the UF Foundation doesn't pay for 100% of its FTEs. Provost Glover explained that Development Officers ultimately raise funds for the college which is why some are paid for by the college. The Foundation works in partnership with the colleges and pays a portion, which creates a good partnership. President Fuchs reinforced that this is good practice. Committee Chair Kuntz understands that the numbers are accurate but wonders if the numbers are appropriate. Vice President McKee stated that we will have the opportunity to dig into the DSO budgets when the information is presented at an upcoming meeting. Trustee Zucker commented that through her work with the UF Foundation if we compare ourselves with other Top 5 public universities we are below the average FTE.

FSPPM 4 Investment Policy – Governance to UFICO

Trustee Patel has been working on a proposal to have UFICO manage UFs operating cash which would be taking advantage of their investment infrastructure and expertise. They have been reviewing governance and protocols of the portfolio structure based on long term liquidity needs. They will have the final document prepared prior to the meeting next week. Vice President McKee thanked Trustee Patel, Bill Reeser and UFICO for their great work on this initiative.

Discussion Item

5.7 Faculty Hiring Report

Due to the timing, the faculty hiring report was moved up. Vice President Gentry stated that the current student-faculty ratio is 18 to 1. They continue to hire, the fall had a net increase of 240 yet in the spring when more faculty tend to leave there was a change of -16. This is expected as the hiring ebbs and flows and tends to follow the school year. With an influx in the fall and departures in the spring. Board Chair Hosseini stated that the faculty 500 deadline had been extended by one year to the fall of 2019 to reach a 16 to 1 student-faculty ratio needed to become Top 10. Vice President Gentry pointed out that they intend to make the faculty 500 initiative number next year but cannot guarantee that it will result in a 16 to 1 student to faculty ratio. Provost Glover explained that computing the student to faculty ratio is complicated and Director of Institutional Planning and Research Cathy Lebo computes this information which takes into consideration several factors including the number of faculty actually teaching, as well as part-time faculty.

Committee Chair Kuntz thanked everyone for their time though we were not able to cover everything. He asked everyone to review information on the balance sheet and the UFICO update prior to the upcoming meeting.

Board Chair Hosseini thanked everyone for their efforts. He is very pleased with the progress they have made. He also tasked Committee Chair Kuntz, Trustee O'Keefe and Trustee Brandon to form a subcommittee to discuss the upcoming major investment in infrastructure. He asked them to bring this information to the full board for all to agree, after considering financials, bonds, and financing.

4.0 New Business

There was no new business to discuss.

5.0 Adjourn

Committee Chair Kuntz adjourned the meeting at 11:05 a.m.



**COMMITTEE ON FINANCE, STRATEGIC
PLANNING AND PERFORMANCE METRICS
ACTION ITEM FSPPM1
June 6, 2019**

SUBJECT: Preliminary Operating Budget FY 19-20

BACKGROUND INFORMATION

The Board of Trustees is requested to approve the University's Preliminary Budget of Revenues and Expenses for the Fiscal Year ending June 30, 2020.

Detailed budgets of revenues and expenses for the University for the Fiscal Year ended June 30, 2020 are being presented to the Board of Trustees.

PROPOSED COMMITTEE ACTION

The Committee on Finance, Strategic Planning and Performance Metrics is asked to approve the University's Preliminary Budget of Revenues and Expenses for the Fiscal Year ended June 30, 2020 for recommendation to the Board of Trustees for approval on the Consent Agenda and for submission by the University of Florida to the Board of Governors for final approval.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors final approval is required for the 2019-2020 preliminary budget of revenues and expenses and Certification of Board Approval is due to the BOG by September 23, 2019.

Supporting Documentation Included: [Preliminary Operating Budget FY 19-20](#)

Submitted by: Michael V. McKee, Vice President and Chief Financial Officer

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

University of Florida
Preliminary 2019-2020 Operating Budget of Revenues and Expenses
(in thousands)

	FY 2018-2019 Budget				FY 2019-2020 Preliminary Budget				Net Dollar Change			
	University of Florida	Athletic Association	Faculty Practice	Total	University of Florida	Athletic Association	Faculty Practice	Total	University of Florida	Athletic Association	Faculty Practice	Total
Revenues												
Tuition and Fees	388,361			388,361	395,357			395,357	6,996			6,996
State Appropriations	776,195			776,195	779,633	2,382		782,015	3,438	2,382		5,820
Contracts and Grants	675,367			675,367	699,402			699,402	24,035			24,035
Federal and State Financial Aid	205,955			205,955	226,374			226,374	20,419			20,419
Patient Service Revenue			721,817	721,817			783,958	783,958			62,141	62,141
Contributions/Donations		1,916		1,916		4,587	3,547	8,134		2,671	3,547	6,218
Investment Income	85,137	650	10,552	96,339	85,137	2,202	13,535	100,874	0	1,552	2,983	4,535
Licensing and Royalties		59,007		59,007		64,669		64,669		5,662		5,662
Sales of Goods & Services	402,847	33,825	12,478	449,150	324,066	27,645	9,193	360,904	(78,781)	(6,180)	(3,285)	(88,246)
Other Cash Receipts	112,904	2,847	3,857	119,607	107,835			107,835	(5,069)	(2,847)	(3,857)	(11,772)
Total Revenues	2,646,766	98,245	748,704	3,493,715	2,617,804	101,485	810,233	3,529,522	(28,963)	3,240	61,529	35,806
Transfers In/(Out)												
Hospitals and Practice Plan	627,000		(404,053)	222,947	673,396		(465,853)	207,543	46,396		(61,800)	(15,404)
UF Foundation	130,000			130,000	103,495	267		103,762	(26,505)	267		(26,238)
Other	38,000	18,593		56,593	56,163	25,201		81,364	18,163	6,608		24,771
Net Transfers In/(Out)	795,000	18,593	(404,053)	409,539	833,054	25,468	(465,853)	392,669	38,054	6,875	(61,800)	(16,870)
Expenses												
Salaries & Benefits	2,162,973	55,135	137,489	2,355,596	2,248,037	41,366	99,476	2,388,879	85,064	(13,769)	(38,013)	33,283
Other Operating Expenses	1,205,111	61,595	210,759	1,477,465	933,052	80,945	226,755	1,240,752	(272,059)	19,350	15,996	(236,713)
Total Expenses	3,368,084	116,730	348,248	3,833,062	3,181,089	122,311	326,231	3,629,631	(186,995)	5,581	(22,017)	(203,431)
Net Change	73,682	108	(3,597)	70,193	269,769	4,642	18,149	292,560	196,087	4,534	21,746	222,367



**COMMITTEE ON FINANCE, STRATEGIC
PLANNING AND PERFORMANCE METRICS
ACTION ITEM FSPPM2
June 6, 2019**

SUBJECT: Estimated DSO Use of University Resources

BACKGROUND INFORMATION

The Auditor General in their Operational Audit Report No. 2019-193 for the CY 2016 recommended that the BOT consider a number of actions to improve its understanding and oversight of the University DSOs and their use of University resources. In response, UF staff working with DSOs and BOT leadership have accumulated estimated summary information regarding the DSO use of University personnel, facilities and systems for the coming FY 2019-2020.

PROPOSED COMMITTEE ACTION

The Committee on Finance, Strategic Planning and Performance Metrics is asked to approve the Summary of University Support for UF DSOs for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

None.

Supporting Documentation Included: [Estimated DSO Use of University Resources](#)

Submitted by: Michael V. McKee, Vice President and Chief Financial Officer

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

University Support for UF Direct Support Organizations

Estimates For the Fiscal Year Ended June 30, 2020

University Resources used by the DSO:	UF Foundation	University Athletic Association	Cattle Enhancement Board	Citrus Research & Development Foundation	Citrus Research & Education Foundation *Disbanding	UF Development Corporation	Florida Foundation Seed Producers	Florida 4-H Club Foundation	Gator Boosters	GatorCare Health Management Corporation	SW Florida Research & Education Foundation	Treasure Coast Ag. Research Foundation	UF Law Center Association	UF Leadership & Education Foundation	UF Historic St. Augustine	UF Investment Corporation	UF Research Foundation
University FTEs	323	6	0.25	6	N/A	0.45	3.2	0.75	NONE	0	NONE	0.05	1.2	10.25	4.45	NONE	32.3
University Personnel Salary Costs	\$ 28,145,281	\$ 875,039	\$ 10,000	\$ 528,790	N/A	\$ 75,357	\$ 321,667	\$ 55,585	NONE	\$ -	NONE	\$ 7,730	\$ 92,440	\$ 708,053	\$ 217,709	NONE	\$ 3,355,286
Salary Amount Reimbursed to the University	\$ 17,227,499	\$ 875,039	\$ 10,000	\$ 528,790	N/A	NONE	\$ 321,667	\$ 55,585	NONE	\$ 81,060	NONE	\$ 7,730	NONE	\$ 708,053	\$ 198,830	NONE	\$ 3,355,286
Administrative Overhead/Other	\$ 1,059,395	\$ 3,466,873	NONE	\$ 120,000	N/A	\$ 9,442	\$ 8,370	\$ 391,233	NONE	\$ -	NONE	NONE	\$ 623	NONE	NONE	NONE	\$ 859,261
University Facilities - (number of buildings occupied)	5	36	NONE	2	N/A	1	1	1	2	1	NONE	NONE	NONE	1	1	NONE	3
University Facilities - (square feet utilized)	70,074	1,116,893	NONE	1,480	N/A	3,919	817	460	9,556	2,029	NONE	NONE	NONE	4,426	22,267	NONE	5,441

Other University Services:

PeopleSoft System	Y	N	Y	Y	N/A	Y	Y	Y	N	N	Y	Y	Y	Y	Y	N	Y
AP Processing	Y	N	Y	Y	N/A	Y	Y	Y	N	N	Y	Y	Y	Y	Y	N	Y
Payroll Processing	Y	N	Y	Y	N/A	Y	Y	Y	N	N	Y	Y	Y	Y	Y	N	Y
Pcard Issuance	N	N	N	N	N/A	N	N	Y	N	N	N	N	Y	N	Y	N	N
Purchase Order Issuance	N	N	N	N	N/A	N	Y	N	N	N	N	N	N	N	Y	N	Y
Travel Processing	Y	N	Y	N	N/A	Y	N	Y	N	N	N	N	N	Y	Y	N	Y
Transaction Processing by UF Shared Services	N	N	Y	N	N/A	Y	N	N	N	N	N	N	N	N	Y	N	N
Support for Financial Statement Preparation	N	N	Y	N	N/A	Y	N	N	N	N	N	N	N	N	Y	N	N
Student services for NCAA compliance - Financial Aid, Admissions, Academic Counselors	N	Y	N	N	N/A	N	N	N	N	N	N	N	N	N	N	N	N



**COMMITTEE ON FINANCE, STRATEGIC
PLANNING AND PERFORMANCE METRICS
ACTION ITEM FSPPM3
June 6, 2019**

SUBJECT: Revision to University Investment Policy – Governance to UFICO

BACKGROUND INFORMATION

The purpose of this investment policy (Policy) is to govern the investment of certain University Operating funds in accordance with sections 1011.42(5) and 218.415, Florida Statutes.

This Policy applies to investable operating funds held for the benefit of the University of Florida (University). These funds are designated as University Operating Funds (UOF) for the purpose of this policy.

The primary changes to the Policy are to redefine Roles and Responsibilities and to establish the UF Investment Corporation as responsible for implementing the UOF asset allocation as set forth in the Policy.

PROPOSED COMMITTEE ACTION

The Committee on Finance, Strategic Planning and Performance Metrics is asked to approve the revision to Internal Operating Memorandum 06-15 for recommendation to the Board of Trustees for approval on the Consent Agenda.

ADDITIONAL COMMITTEE CONSIDERATIONS

Board of Governors approval is not required.

Supporting Documentation Included: See attached [University Investment Policy](#).

Submitted by: Michael V. McKee, Vice President and Chief Financial Officer

Approved by the University of Florida Board of Trustees, June 6, 2019.

Morteza Hosseini, Chair

W. Kent Fuchs, President and Corporate Secretary

University of Florida Investment Policy

1. Purpose, Scope and Definitions

- A. Purpose - The purpose of the UF Investment Policy (“Policy”) is to govern the investment of certain operating funds in accordance with sections 1011.42(5) and 218.415, Florida Statutes. This Policy addresses these requirements in the order as laid out in the Statutes.
- B. Scope - This Policy applies to investable operating funds held for the benefit of the University of Florida (“University”). For the purposes of this Policy, these funds will be designated University Operating Funds (“UOF”). (The Policy shall not apply to funds related to the issuance of debt where there are other existing policies or indentures in effect for such funds.)
- C. Definitions –
 - a. UOF – University Operating Funds held for the benefit of the University, which are further designated as either Working Capital, Excess Capital or Reserves.
 - b. Working Capital – the portion of UOF required to meet current expenses (in accordance with statute, cash needs and anticipated cash-flow requirements for 6 months) as determined by the CFO.
 - c. Reserves – the portion of UOF determined to be long-term operating funds suitable for investment as established by the CFO and UFICO.
 - d. Excess Capital – UOF not designated Working Capital or Reserves.
 - e. Central Bank – the term used to describe the University’s program for the aggregation, administration and accounting of all University cash.
 - f. Central Bank Loan Program – an internal program designed to make short-term (5 to 10 years) loans to departments/units within UF from the Central Bank cash.
 - g. UF Strategic Fund – the investment income from the UOF investments which is used for strategic purposes as determined by the UF President, Provost and Vice President for Research.
 - h. UFICO Statement of Investment Policy – the Statement of Investment Policy approved by the UFICO Board of Directors as amended from time to time and which serves as an operating document to guide the investment activities of UFICO.

2. Investment Objectives

- A. The primary objective is to place the highest priority on the safety of UOF principal and liquidity. **The optimization of investment income shall be secondary to the**

requirements for safety and liquidity.

- B. A secondary objective is to generate an investment return that meets annual strategic initiatives by assuming an appropriate amount of risk while ensuring adequate liquidity to meet cash flow needs.
- C. A tertiary objective is to outperform the investment’s pre-specified benchmarks.

3. Roles and Responsibilities

- A. Board of Trustees – Finance, Strategic Planning & Performance Metrics Committee

The Finance, Strategic Planning & Performance Metrics Committee of the UF Board of Trustees will approve the Policy, as well as any future changes.

- B. University of Florida Investment Corporation (“UFICO”)

UFICO is a Direct Support Organization that oversees the investments of the University and its affiliates. UFICO is governed by a Board of Directors, with appropriate oversight and control by the University Board of Trustees. UFICO’s bylaws require its Board of Directors to include a member of the Board of Trustees, the University Vice President and Chief Financial Officer, and other University representatives. UFICO’s bylaws also require the organization to comply with the University’s Governance Standards, as implemented by the Board of Trustees in December 2018, and as amended thereafter.

UFICO is responsible for implementing the UOF asset allocation as set forth in the Policy as well as recommending to the Board of Trustees changes in the Policy. UFICO typically does not invest in direct securities, but rather pools assets with similar objectives and seeks to partner with specialized third-party investment managers and/or passive investment strategies to implement the UOF asset allocation. UFICO is responsible for manager due diligence and manager selection.

- C. Office of the Vice President and Chief Financial Officer (“CFO”)

The CFO oversees the Central Bank. As part of this oversight, the CFO ensures proper accounting and reporting of investments and maintains accurate records based on information provided by UFICO to monitor compliance with applicable Florida Statutes.

The CFO is responsible for monitoring University cash flow needs and determining the amount of UOF designated as Working Capital. The CFO maintains open

communication with UFICO to provide timely information related to the University's short-term and long-term cash needs.

4. Performance Measurement

- A. The total portfolio will be evaluated relative to meeting the primary investment objective (safety and liquidity) as well as the secondary investment objective (target funding for strategic initiatives). Additionally, the total portfolio will be benchmarked relative to a policy portfolio constructed using the target allocations and respective allocation benchmarks, as appropriate.
- B. The Liquidity Allocation (as further outlined below) and Growth Allocation (as further outlined below) will be benchmarked to a pre-specified benchmark as approved by the UFICO Board of Directors.

5. Prudence and Ethical Standards

- A. Investments shall be made in accordance with the "Prudent Person" rule which states the following: Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived from the investment.
- B. University employees involved in the investment process shall comply with the University's financial conflicts of interest policy and refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions.
- C. UFICO shall maintain a compliance and conflict of interest policy covering its employees and board of directors which includes the disclosure of any activity that could conflict with the proper execution of the investment program or which could impair their ability to make impartial investment decisions.

6. UOF Portfolio Authorized Investments

As outlined in 218.415 F.S. authorized investments shall include the following:

- A. The Local Government Surplus Funds Trust Fund or any intergovernmental investment pool authorized pursuant to the Florida Interlocal Cooperation Act of 1969, as provided in s. 163.01.
- B. Securities and Exchange Commission registered money market funds with the highest credit quality rating from a nationally recognized rating agency.

- C. Accounts as outlined in 1011.42, F.S, including interest-bearing time deposits or savings accounts, in qualified public depositories as defined in s. 280.02, F.S. These accounts will be selected through competitive solicitation.
- D. Direct obligations of the United States Treasury.
- E. Federal agencies and instrumentalities.
- F. Rated or unrated bonds, notes, or instruments backed by the full faith and credit of the government of Israel.
- G. Securities of, or other interests in, any open-end or closed-end management-type investment company or investment trust registered under the Investment Company Act of 1940, 15 U.S.C. ss. 80a-1 et seq., as amended from time to time, provided that the portfolio of such investment company or investment trust is limited to obligations of the United States Government or any agency or instrumentality thereof and to repurchase agreements fully collateralized by such United States Government obligations, and provided that such investment company or investment trust takes delivery of such collateral either directly or through an authorized custodian.

Other investments authorized by the Board of Trustees shall include the following:

- H. State Treasury Investment Pool (“SPIA”)
- I. Such investments authorized by this section include the pooled investment portfolios managed by UFICO and governed by the UFICO Statement of Investment Policy.
- J. Investments as otherwise authorized by the Board of Trustees.
- K. University Central Bank Loans: Excess funds may be invested in the operations of university departments, auxiliaries and centers through the University’s Central Bank Loan Program.

7. Maturity and Liquidity Requirements

- A. The UOF investment portfolio shall be constructed in such manner as to provide sufficient liquidity to pay obligations as they come due. To the extent possible, an attempt will be made to match investment maturities with known cash needs and anticipated cash-flow requirements.

- B. The Liquidity Allocation, as outlined below, will generally invest in assets that can be readily liquidated to meet University needs. It is expected that this allocation comprises the vast majority of UOF assets.
- C. The Growth Allocation, as outlined below, will generally invest in return generating strategies that are generally less liquid in nature or require a longer investment horizon. It is expected that this allocation will be limited in size.
- D. The Central Bank Loans and other direct investments will generally invest in other assets that are less liquid in nature or require a longer investment horizon. It is expected that this allocation will be limited in size.

8. Portfolio Composition

For the purposes of establishing the Portfolio Composition, the CFO will first determine the Working Capital, which currently totals \$200 million. At least annually the CFO will review Working Capital needs. UFICO and the CFO will then determine the Reserves, which currently totals \$1.5 billion. Annually, UFICO and the CFO will review the size of Reserves. The balance of UOF not determined to be Working Capital or Reserves is designated Excess Capital.

Pursuant to this Policy, funds will be invested according to the following approved ranges.

- A. The Reserve target allocation is as follows:

<u>Allocation</u>	<u>Range of Portfolio Assets</u>	<u>Target Percent of Portfolio Assets</u>
Liquidity Allocation	65% - 100%	70%
Growth Allocation	0% - 35%	25%
Central Bank Loans & other direct investments	0% - 10%	5%

- B. The Working Capital & Excess Capital target allocation is as follows:

<u>Allocation</u>	<u>Range of Portfolio Assets</u>	<u>Target Percent of Portfolio Assets</u>
Liquidity Allocation	100%	100%

The Liquidity Allocation will generally be comprised of cash, U.S. Treasuries, the State Treasury Investment Pool, money market instruments and those investments deemed by UFICO to meet the primary safety requirements of UOF principal and liquidity.

The Growth Allocation will generally be comprised of strategies specified in the UFICO Statement of Investment Policy as approved by the UFICO Board of Directors such as the long-term “endowment” pool and any of its sub-portfolios, including public equity, hedged strategies, or private investments as well as other appropriate return generating investments as overseen by UFICO.

The Central Bank Loans and other direct investments include those loans approved as part of the University’s Central Bank Loan Program as well as investments directly made by the University as authorized by the Board of Trustees.

The UFICO Statement of Investment Policy, which is approved by the UFICO Board of Directors, establishes detailed guidelines for investments and limits for UFICO’s underlying investments.

9. Risk and Diversification

Investments held shall be diversified, in accordance with the guidelines set above, to the extent practicable to control the risk of loss resulting from overconcentration of assets in a specific maturity, issuer, instrument, dealer or bank through which financial instruments are bought and sold. Diversification strategies within these guidelines shall be reviewed and revised periodically, as deemed necessary by UFICO.

The UFICO Statement of Investment Policy, which is approved by the UFICO Board of Directors, establishes detailed risk and diversification guidelines.

10. Authorized Investment Institutions and Dealers

As stated above, UFICO typically does not invest in direct securities. As part of UFICO’s due diligence process, a review of the execution of underlying managers that directly purchase securities is undertaken to ensure best execution, where applicable. Should UFICO consider the purchase of direct securities, a review will be conducted on the securities dealer, issuer and/or bank to ensure best execution.

11. Third-Party Custodial Agreements

All securities purchased directly by the University shall be properly designated as an asset of the University, and, where applicable, held in safe keeping by a third party custodial

bank or other third party custodial institution. Investments managed by UFICO shall be held in safe keeping in accordance with the UFICO Statement of Investment Policy.

No withdrawal of securities, in whole or in part, shall be made from safekeeping except by those designated within the Investment Management and Custodial Agreement, or other applicable document, between the Custodian and the University.

12. Master Repurchase Agreement

The University will establish and maintain a master repurchase agreement prior to transacting any repurchase agreements and will require all approved institutions and dealers transacting repurchase agreements to adhere to the requirements of the master repurchase agreement.

13. Bid Requirement

Direct securities purchased on behalf of the University shall require, where feasible and appropriate, purchases and sales to be executed in a competitive bid environment wherein at least three (3) offers or bids are obtained for each security. Exceptions to this approach may be made when (1) prices for purchases/sales are compared to systems providing current market prices and deemed reasonable, (2) when the security to be purchased is unique to one institution or (3) the security has recently been issued and is trading at the same price by all financial institutions.

This requirement does not apply to investments that are managed by UFICO.

14. Internal Controls

The CFO will establish a system of written internal controls and operational procedures. The controls will be designed to prevent losses of public funds arising from fraud, employee error, and misrepresentation by third parties, or imprudent actions by employees and officers of the University.

UFICO shall maintain internal controls, including written due diligence procedures for the engaging and monitoring of investment managers, designed to prevent losses of funds which might arise from fraud, employee error, misrepresentation by third parties, or imprudent actions by employees.

15. Continuing Education

University staff involved with investments must annually complete eight (8) hours of continuing education in subjects or courses related to investment practices and products.

16. Reporting

Unless otherwise indicated, the following are the responsibilities expected of the University:

- A. Monthly reporting of holdings and transactions occurring in the portfolio - This report is to include at least (1) all assets held by the University by class/type, book value, approximate market value, income earned, accrued income and (2) all transactions occurring in the portfolio during the month.
- B. Quarterly reporting of the portfolio's performance - The University will report the portfolio's total rate of return, which reflects the true earnings of the portfolio and incorporates cash flows, changes in market value and income earned.
- C. UFICO will report typically quarterly, and at least annually, to the Board of Trustees on the investment performance.

17. Evaluation and Compliance

This policy shall be reviewed by UFICO and the CFO on an annual basis. Any changes to the policy must be approved by the UF Board of Trustees.

Investments currently held that do not meet the guidelines of this policy shall be exempted from the requirements of the policy until maturity or liquidation. Such monies shall be reinvested only as provided by this policy.

UF Enterprise

Notable Non-GAAP Assets & Liabilities (in thousands)

As of March 31, 2019

	University of Florida	University of Florida Foundation	University Athletic Association	Other Direct Support Organizations	Florida Clinical Practice Plan	Other Practice Plans	Shands Teaching Hospital and Clinics	Shands Jacksonville HealthCare	Total UF Enterprise 3/31/19	Total UF Enterprise 3/31/18	\$ Variance	% Variance
Cash and Investments												
Cash in Bank <i>(Note 1)</i>	\$ 9,309	\$ 5,975	\$ 10,656	\$ 37,266	\$ 91,513	\$ 52,092	\$ 18,446	\$ 50,978	\$ 276,235	\$ 220,467	\$ 55,768	25.30%
State Appropriation <i>(Note 2)</i>	234,784	-	-	-	-	-	-	-	234,784	312,086	(77,302)	-24.77%
Tuition and Technology Fees	91,846	-	-	-	-	-	-	-	91,846	94,072	(2,226)	-2.37%
Research Restricted	513,708	-	-	-	-	-	-	-	513,708	472,007	41,701	8.83%
Business Activities	361,169	-	-	-	-	-	-	-	361,169	338,224	22,945	6.78%
Donor Restricted	207,923	-	-	-	-	-	-	-	207,923	200,773	7,150	3.56%
Student Financial Aid	35,855	-	-	-	-	-	-	-	35,855	33,878	1,977	5.84%
Construction <i>(Note 3)</i>	203,595	-	-	-	-	-	-	-	203,595	83,651	119,944	143.39%
Other <i>(Note 4)</i>	103,603	-	-	-	-	-	-	-	103,603	78,707	24,896	31.63%
Held on Behalf of Component Units	176,042	-	-	-	-	-	-	-	176,042	166,166	9,876	5.94%
Endowment	-	1,769,501	-	-	-	-	-	-	1,769,501	1,726,918	42,583	2.47%
Component Unit Short-Term Inv <i>(Note 5)</i>	-	-	75,398	37,362	25,277	233,550	36,666	25,804	434,057	375,810	58,247	15.50%
Component Unit Long-Term Inv	-	108,060	49,834	585	10,181	-	598,469	9,950	777,079	749,155	27,924	3.73%
Total Cash and Investments	\$ 1,937,834	\$ 1,883,536	\$ 135,888	\$ 75,213	\$ 126,971	\$ 285,642	\$ 653,581	\$ 86,732	\$ 5,185,397	\$ 4,851,914	\$ 333,483	6.87%
Accounts Receivable												
Contracts and Grants Receivable	\$ 56,460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,460	\$ 60,334	\$ (3,874)	-6.42%
Donor Receivables <i>(Note 6)</i>	-	55,444	-	-	-	-	-	-	55,444	130,125	(74,681)	-57.39%
Patient Receivables	-	-	-	-	37,748	15,745	231,810	120,895	406,198	434,525	(28,327)	-6.52%
Other Accounts Receivable <i>(Note 7)</i>	1,369	2,696	50,552	7,279	2,126	11,672	-	-	75,694	102,622	(26,928)	-26.24%
Total Accounts Receivable	\$ 57,829	\$ 58,140	\$ 50,552	\$ 7,279	\$ 39,874	\$ 27,417	\$ 231,810	\$ 120,895	\$ 593,796	\$ 727,606	\$ (133,810)	-18.39%
Buildings and Equipment	\$ 1,685,205	\$ 62,185	\$ 192,867	\$ 13,476	\$ 75,602	\$ 21,178	\$ 1,083,192	\$ 250,332	\$ 3,384,037	\$ 3,296,635	\$ 87,402	2.65%
Accounts Payable	\$ 31,727	\$ 80	\$ 16,347	\$ 4,132	\$ 3,823	\$ 10,435	\$ 244,383	\$ 42,047	\$ 352,974	\$ 377,393	\$ (24,419)	-6.47%
Due To Component Units	\$ 176,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,042	\$ 166,166	\$ 9,876	5.94%
Bonds and Loans	\$ 172,431	\$ 2,020	\$ 126,025	\$ -	\$ 93,163	\$ 3,655	\$ 873,115	\$ 236,459	\$ 1,506,868	\$ 1,409,378	\$ 97,490	6.92%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

UF Enterprise
Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	University of Florida	University of Florida Foundation	University Athletic Association	Other Direct Support Organizations	Florida Clinical Practice Plan	Other Practice Plans	Shands Teaching Hospital and Clinics	Shands Jacksonville HealthCare	Total UF Enterprise Q3 FY19	Total UF Enterprise Q3 FY18	\$ Variance	% Variance
Cash Receipts												
Tuition and Fees	\$ 351,614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351,614	\$ 342,932	\$ 8,682	2.53%
State Appropriations	603,467	-	4,671	6,392	-	-	4,113	-	618,643	594,745	23,898	4.02%
Contracts and Grants	514,041	-	-	6	-	-	-	-	514,047	498,106	15,941	3.20%
Federal and State Financial Aid (Note 8)	208,958	-	-	-	-	-	-	-	208,958	187,121	21,837	11.67%
Patient Service Revenue	-	-	-	-	364,775	218,468	1,099,132	543,910	2,226,285	2,043,526	182,759	8.94%
Contributions/Donations	-	107,213	-	8,841	-	-	11,475	11	127,540	135,213	(7,673)	-5.67%
Investment Income (Note 9)	27,485	922	1,899	764	(1,062)	10,623	1,940	789	43,360	104,320	(60,960)	-58.44%
Licensing and Royalties	-	-	17,331	30,081	-	-	-	-	47,412	45,457	1,955	4.30%
Sales of Goods & Services	249,879	-	46,058	161,806	-	7,153	-	-	464,896	433,362	31,534	7.28%
Other Revenues	50,941	-	-	-	-	-	-	-	50,941	58,367	(7,426)	-12.72%
Total Cash Receipts	\$ 2,006,385	\$ 108,135	\$ 69,959	\$ 207,890	\$ 363,713	\$ 236,244	\$ 1,116,660	\$ 544,710	\$ 4,653,696	\$ 4,443,149	\$ 210,547	4.74%
Transfers												
From Component Units												
Hospitals and Practice Plan	\$ 519,359	\$ -	\$ -	\$ -	\$ 137,002	\$ 34,447	\$ -	\$ -	\$ 690,808	\$ 638,623	\$ 52,185	8.17%
UF Foundation (Donor Restricted)	91,519	-	-	7,742	-	-	-	-	99,261	106,806	(7,545)	-7.06%
Other	21,856	7,183	11,021	-	-	-	-	-	40,060	39,878	182	0.46%
To University/Component Units	-	(99,261)	(350)	(39,710)	(369,223)	(145,545)	(146,045)	(29,995)	(830,129)	(785,307)	(44,822)	5.71%
Net Transfers	\$ 632,734	\$ (92,078)	\$ 10,671	\$ (31,968)	\$ (232,221)	\$ (111,098)	\$ (146,045)	\$ (29,995)	\$ -	\$ -	\$ -	0.00%
Total Revenues Net of Transfers	\$ 2,639,119	\$ 16,057	\$ 80,630	\$ 175,922	\$ 131,492	\$ 125,146	\$ 970,615	\$ 514,715	\$ 4,653,696	\$ 4,443,149	\$ 210,547	4.74%
Operating Expense Disbursements												
Employee Compensation and Benefits												
Instruction	\$ 467,977	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 467,977	\$ 428,412	\$ 39,565	9.24%
Research	333,137	-	-	-	-	-	-	-	333,137	318,660	14,477	4.54%
Patient Services and Other Public Services	450,744	-	-	-	-	75,502	547,648	265,211	1,339,105	1,249,817	89,288	7.14%
Support	204,967	-	-	-	-	-	-	-	204,967	186,971	17,996	9.63%
Other	185,243	15,028	41,662	2,207	-	-	-	-	244,140	238,511	5,629	2.36%
Total Employee Comp & Benefits (Note 10)	\$ 1,642,068	\$ 15,028	\$ 41,662	\$ 2,207	\$ -	\$ 75,502	\$ 547,648	\$ 265,211	\$ 2,589,326	\$ 2,422,371	\$ 166,955	6.89%
Other Operating Expense Disbursements												
Instruction	\$ 26,170	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,170	\$ 27,938	\$ (1,768)	-6.33%
Research	170,197	-	-	-	-	-	-	-	170,197	153,387	16,810	10.96%
Patient Services and Other Public Services	81,919	-	-	-	125,742	40,754	530,346	267,708	1,046,469	942,517	103,952	11.03%
Support	74,876	-	-	-	-	-	-	-	74,876	68,083	6,793	9.98%
Scholarships and Student Support	155,454	-	-	-	-	-	-	-	155,454	131,104	24,350	18.57%
Other	211,838	12,443	49,600	162,581	-	3,787	-	-	440,249	423,963	16,286	3.84%
Total Other Operating Expense Disbursements (Note 11)	\$ 720,454	\$ 12,443	\$ 49,600	\$ 162,581	\$ 125,742	\$ 44,541	\$ 530,346	\$ 267,708	\$ 1,913,415	\$ 1,746,992	\$ 166,423	9.53%
Total Operating Expense Disbursements	\$ 2,362,522	\$ 27,471	\$ 91,262	\$ 164,788	\$ 125,742	\$ 120,043	\$ 1,077,994	\$ 532,919	\$ 4,502,741	\$ 4,169,363	\$ 333,378	8.00%
Total Cash Receipts and Transfers Less												
Operating Expense Disbursements	\$ 276,597	\$ (11,414)	\$ (10,632)	\$ 11,134	\$ 5,750	\$ 5,103	\$ (107,379)	\$ (18,204)	\$ 150,955	\$ 273,786	(122,831)	-44.86%
Other Receipts & Disbursements												
Equipment and Building Expenses (Note 12)	\$ (121,555)	\$ (2,322)	\$ (17,233)	\$ 389	\$ (8,031)	\$ (4,263)	\$ (81,601)	\$ (20,336)	\$ (254,952)	\$ (314,642)	\$ 59,690	-18.97%
Debt Proceeds/Repayment (Note 13)	\$ 25,223	\$ (1,112)	\$ 43,065	\$ -	\$ 35,572	\$ -	\$ (11,854)	\$ (8,284)	\$ 82,610	\$ (28,384)	\$ 110,994	-391.04%
Change in Receivables and Payables (Note 14)	\$ (17,052)	\$ 71,543	\$ -	\$ 232	\$ 6,002	\$ 17,995	\$ 118,707	\$ 691	\$ 198,118	\$ 164,153	\$ 33,965	20.69%
Net Cash for the Nine Months Ended March 31, 2019	\$ 163,213	\$ 56,695	\$ 15,200	\$ 11,755	\$ 39,293	\$ 18,835	\$ (82,127)	\$ (46,133)	\$ 176,731	\$ 94,913	\$ 81,818	86.20%

513/710

UF Enterprise

Notes to Notable Non-GAAP Financial Information For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Cash in Bank - Cash and Investments	Increase is due to both the timing of receipt on amounts receivable from the State of Florida for Medicaid Upper Payment Limit and the receipt of \$26 million in debt proceeds for a new medical facility at the Oaks Mall by the Florida Clinical Practice Association.
2	State Appropriation - Cash and Investments	Decrease is due to the greater use of carryforward funding at the University to cover non-recurring expenses at the end of FY18 and during FY19.
3	Construction - Cash and Investments	Increase is due to a lump sum payment of \$55 million from Duke Energy to the University to satisfy their contractual obligations to the University. The monies have been designated for deferred maintenance projects. Also, \$31 million of debt proceeds were received by the University for the construction of a new parking garage.
4	Other - Cash and Investments	Increase is primarily due the additional cash and investments generated by investment earnings at the University at the end of fiscal year 2017-18 and for the first 9 months of 2018-19.
5	Component Unit Short-Term Inv - Cash and Investments	Increase is due to investment of unrestricted debt proceeds at University Athletic Association from the bond issued for the construction of the new baseball/softball stadium, as well as an increase at UF Jacksonville Physicians due to the timing of receipt on amounts receivable from the State of Florida for government programs to help support Medicaid.
6	Donor Receivables	Decrease is due to UF Foundation's conversion from FASB to GASB. Endowed pledges (\$86.4 million as of 3/31/19) are no longer recognized as donor receivables.
7	Other Accounts Receivable	Decrease is due to the timing of receipt on outstanding intergovernmental transfers receivable from the State of Florida to support Medicaid for both Florida Clinical Practice Association and UF Jacksonville Physicians.
8	Federal and State Financial Aid	Increase is due to additional proceeds at the University for Bright Futures Scholarships, which now provide funding for summer semesters for students receiving the Florida Medallion award.
9	Investment Income	Decrease is due to weaker market conditions during the first 9 months of FY19 compared to FY18 leading to reduced investment earnings throughout UF Enterprise, particularly at the University and UF Foundation.
10	Employee Compensation and Benefits	Increase is primarily due to higher number of faculty and staff employed by the University, particularly from the Faculty 500 Initiative, as well as a \$38 million performance payment to UF employees paid in FY19. Additionally, Shands Teaching Hospital incurred increased payroll expenses to operate the new UF Health Heart and Vascular hospital.

UF Enterprise

Notes to Notable Non-GAAP Financial Information For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
11	Other Operating Expense Disbursements	Increase is primarily due to additional expenses at Shands Teaching Hospital to operate the new UF Health Heart and Vascular hospital. Also, the University incurred additional expenses due increases in federal research activities and scholarship and student support associated with additional Bright Futures scholarships for the summer semester.
12	Equipment and Building Expenses	Increase in cash is primarily due to Shands Teaching Hospital having higher construction costs in FY18 to complete the new UF Health Heart and Vascular hospital.
13	Debt Proceeds/Repayment	Increase is due to cash received from debt proceeds at the University from the issuance of the new Transportation and Parking bond, at University Athletic Association for construction of the new baseball/softball stadium, and at Florida Clinical Practice Association for the new medical facility at the Oaks Mall.
14	Change in Receivables and Payables	Increase is primarily due to Shands Teaching Hospital's improved collections on patient receivables following the hire of a new VP of Revenue Cycle as well as increases in cash received from other operations including leasing, institutional billing, exported organs, pharmacy, and food service. Also contributing to this are increases in cash at UF Jacksonville Physicians and Florida Clinical Practice Association due to the timing of receipt on amounts receivable from the State of Florida for government programs to help support Medicaid.

University of Florida
Notable Non-GAAP Assets & Liabilities (in thousands)
As of March 31, 2019

	3/31/2019	3/31/2018	\$ Variance	% Variance
Cash and Investments				
Cash in Bank	\$ 9,309	\$ 8,194	\$ 1,115	13.61%
State Appropriation <i>(Note 1)</i>	234,784	312,086	(77,302)	-24.77%
Tuition and Technology Fees	91,846	94,072	(2,226)	-2.37%
Research Restricted <i>(Note 2)</i>	513,708	472,007	41,701	8.83%
Business Activities	361,169	338,224	22,945	6.78%
Donor Restricted	207,923	200,773	7,150	3.56%
Student Financial Aid	35,855	33,878	1,977	5.84%
Construction <i>(Note 3)</i>	203,595	83,651	119,944	143.39%
Other <i>(Note 4)</i>	103,603	78,707	24,896	31.63%
Held on Behalf of Component Units	176,042	166,166	9,876	5.94%
Total Cash and Investments	\$ 1,937,834	\$ 1,787,758	\$ 150,076	8.39%
Accounts Receivable				
Contracts and Grants Receivable	\$ 56,460	\$ 60,334	\$ (3,874)	-6.42%
Other Accounts Receivable	1,369	1,204	165	13.70%
Total Accounts Receivable	\$ 57,829	\$ 61,538	\$ (3,709)	-6.03%
Buildings and Equipment	\$ 1,685,205	\$ 1,633,252	\$ 51,953	3.18%
Accounts Payable	\$ 31,727	\$ 34,444	\$ (2,717)	-7.89%
Due To Component Units	\$ 176,042	\$ 166,166	\$ 9,876	5.94%
Bonds and Loans <i>(Note 5)</i>	\$ 172,431	\$ 156,664	\$ 15,767	10.06%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

University of Florida
Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
Tuition and Fees	\$ 351,614	\$ 342,932	\$ 8,682	2.53%
State Appropriations	603,467	578,354	25,113	4.34%
Contracts and Grants	514,041	495,697	18,344	3.70%
Federal and State Financial Aid <i>(Note 6)</i>	208,958	187,121	21,837	11.67%
Investment Income <i>(Note 7)</i>	27,485	54,759	(27,274)	-49.81%
Sales of Goods & Services	249,879	241,922	7,957	3.29%
Other Cash Receipts	50,941	58,367	(7,426)	-12.72%
Total Cash Receipts	\$ 2,006,385	\$ 1,959,152	\$ 47,233	2.41%
Transfers				
From Component Units				
Hospitals and Practice Plan <i>(Note 8)</i>	\$ 519,359	\$ 467,310	\$ 52,049	11.14%
UF Foundation (Donor Restricted)	91,519	97,293	(5,774)	-5.93%
Other	21,856	12,467	9,389	75.31%
Net Transfers	\$ 632,734	\$ 577,070	\$ 55,664	9.65%
Total Cash Receipts Net of Transfers	\$ 2,639,119	\$ 2,536,222	\$ 102,897	4.06%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Instruction	\$ 467,977	\$ 428,412	\$ 39,565	9.24%
Research	333,137	318,660	14,477	4.54%
Patient Services and Other Public Services	450,744	424,299	26,445	6.23%
Support	204,967	186,971	17,996	9.63%
Other	185,243	165,742	19,501	11.77%
Total Employee Comp & Benefits <i>(Note 9)</i>	\$ 1,642,068	\$ 1,524,084	\$ 117,984	7.74%
Other Operating Expense Disbursements				
Instruction	\$ 26,170	\$ 27,938	\$ (1,768)	-6.33%
Research	170,197	153,387	16,810	10.96%
Patient Services and Other Public Services	81,919	74,436	7,483	10.05%
Support	74,876	68,083	6,793	9.98%
Scholarships and Student Support	155,454	131,104	24,350	18.57%
Other	211,838	208,716	3,122	1.50%
Total Other Operating Expense Disbursements <i>(Note 10)</i>	\$ 720,454	\$ 663,664	\$ 56,790	8.56%
	\$ 2,362,522	\$ 2,187,748	\$ 174,774	7.99%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 276,597	\$ 348,474	\$ (71,877)	-20.63%
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ (121,555)	\$ (124,171)	\$ 2,616	-2.11%
Debt Proceeds/Repayment <i>(Note 11)</i>	\$ 25,223	\$ (15,116)	\$ 40,339	-266.86%
Change in Receivables and Payables	\$ (17,052)	\$ (25,057)	\$ 8,005	-31.95%
Net Cash for the Nine Months Ended March 31, 2019	\$ 163,213	\$ 184,130	\$ (20,917)	-11.36%

University of Florida
Notes to Notable Non-GAAP Financial Information
For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	State Appropriation - Cash and Investments	Decrease is due to the greater use of carryforward funding at UF to cover non-recurring expenses at the end of FY18 and during FY19.
2	Research Restricted - Cash and Investments	Increase is primarily driven by greater federal research activity along with the recovery of more facilities and administrative costs from sponsors.
3	Construction - Cash and Investments	Increase is due to a lump sum payment from Duke Energy of \$55 million to satisfy their contractual obligations to the University. The monies have been designated for deferred maintenance projects. Also, \$31 million of debt proceeds were received for the construction of a new parking garage.
4	Other - Cash and Investments	Increase is primarily due the additional cash and investments generated by investment earnings at the University at the end of fiscal year 2017-18 and for the first 9 months of 2018-19.
5	Bonds and Loans	Increase is primarily due to new funds for the construction of a parking garage in the amount of \$31 million. The increase was partially offset by continued debt repayment on existing loans and notes.
6	Federal and State Financial Aid	Increase is due to increased proceeds at UF for Bright Futures Scholarships, which now provide funding for summer semesters for students receiving the Florida Medallion award.
7	Investment Income	Decrease is due to weaker market conditions during the first 9 months of FY19.
8	Transfers In: Hospitals and Practice Plan	Increase is due to transfers from the Florida Clinical Practice Plan. Growth in patient services provided by FCPA resulted in additional work performed by faculty physicians and increased transfers to the University to cover their salaries and benefits.
9	Employee Comp & Benefits	Increase is due to an increase in faculty and staff employed by the University particularly as a result of the Faculty 500 Initiative. In addition, the University paid a \$38 million performance payment to employees in December 2018.
10	Other Operating Expense Disbursements	Increase is due to more federal research activity, reflected in the increase in Contracts and Grants revenue, as well as an increase in Scholarship and Student Support as Bright Futures provided more funding for the summer semester.
11	Debt Proceeds/Repayment	Increase is due to the \$31 million cash received from debt proceeds from the issuance of the new Transportation and Parking bond, offset by regularly scheduled payments on existing debt.

University of Florida Foundation
Notable Non-GAAP Assets & Liabilities (in thousands)
As of March 31, 2019

	<u>3/31/2019</u>	<u>3/31/2018</u>	<u>\$ Variance</u>	<u>% Variance</u>
Cash and Investments				
Cash in Bank	\$ 5,975	\$ 5,569	\$ 406	7.29%
Endowment	1,769,501	1,726,918	42,583	2.47%
Component Unit Long-Term Inv <i>(Note 1)</i>	108,060	90,431	17,629	19.49%
Total Cash and Investments	\$ 1,883,536	\$ 1,822,918	\$ 60,618	3.33%
Accounts Receivable				
Donor Receivables <i>(Note 2)</i>	\$ 55,444	\$ 130,125	\$ (74,681)	-57.39%
Other Accounts Receivable	2,696	2,233	463	20.73%
Total Accounts Receivable	\$ 58,140	\$ 132,358	\$ (74,218)	-56.07%
Buildings and Equipment				
	\$ 62,185	\$ 57,552	\$ 4,633	8.05%
Accounts Payable				
	\$ 80	\$ 64	\$ 16	25.00%
Bonds and Loans				
	\$ 2,020	\$ 3,137	\$ (1,117)	-35.61%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

University of Florida Foundation
Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
Contributions/Donations	\$ 107,213	\$ 109,369	\$ (2,156)	-1.97%
Investment Income <i>(Note 3)</i>	922	26,515	(25,593)	-96.52%
Total Cash Receipts	\$ 108,135	\$ 135,884	\$ (27,749)	-20.42%
Transfers				
From Component Units				
Other	\$ 7,183	\$ 7,740	\$ (557)	-7.20%
To University/Component Units	(99,261)	(106,806)	7,545	-7.06%
Net Transfers	\$ (92,078)	\$ (99,066)	\$ 6,988	-7.05%
Total Cash Receipts Net of Transfers	\$ 16,057	\$ 36,818	\$ (20,761)	-56.39%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Other	\$ 15,028	\$ 14,051	\$ 977	6.95%
Total Employee Comp & Benefits	\$ 15,028	\$ 14,051	\$ 977	6.95%
Other Operating Expense Disbursements				
Scholarships and Student Support	\$ -	\$ -	\$ -	0.00%
Other	12,443	10,470	1,973	18.84%
Total Other Operating Expense Disbursements	\$ 12,443	\$ 10,470	\$ 1,973	18.84%
Total Operating Expense Disbursements	\$ 27,471	\$ 24,521	\$ 2,950	12.03%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (11,414)	\$ 12,297	\$ (23,711)	-192.82%
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ (2,322)	\$ (2,212)	\$ (110)	4.97%
Debt Proceeds/Repayment	\$ (1,112)	\$ (1,112)	\$ -	0.00%
Change in Receivables and Payables <i>(Note 4)</i>	\$ 71,543	\$ 106,955	\$ (35,412)	-33.11%
Net Cash for the Nine Months Ended March 31, 2019	\$ 56,695	\$ 115,928	\$ (59,233)	-51.09%

University of Florida Foundation

Notes to Notable Non-GAAP Financial Information

For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Component Unit Long-Term Inv - Cash and Investments	Increase is due to new trust and annuity gifts along with favorable investment returns.
2	Donor Receivables	Decrease is due to conversion from FASB to GASB. Endowed pledges (\$86.4 million as of 3/31/19) are no longer recognized as donor receivables. Including endowed pledges under FASB would have resulted in a donor receivable balance of \$141.8 million instead of \$55.4 million under GASB.
3	Investment Income	Decrease is due to higher unrealized gains on investments during the first 9 months of FY18 as compared to the first 9 months of FY19 due to market conditions.
4	Other Changes in Cash and Investments	Decrease is due to a decrease in the value of deferred split interest agreements in FY19 as well as changes in working capital.

University Athletic Association
Notable Non-GAAP Assets & Liabilities (in thousands)
As of March 31, 2019

	<u>3/31/2019</u>	<u>3/31/2018</u>	<u>\$ Variance</u>	<u>% Variance</u>
Cash and Investments				
Cash in Bank	\$ 10,656	\$ 3,728	\$ 6,928	185.84%
Component Unit Short-Term Inv <i>(Note 1)</i>	75,398	37,503	37,895	101.05%
Component Unit Long-Term Inv	49,834	56,993	(7,159)	-12.56%
Total Cash and Investments	\$ 135,888	\$ 98,224	\$ 37,664	38.35%
Accounts Receivable				
Other Accounts Receivable <i>(Note 2)</i>	\$ 50,552	\$ 39,537	\$ 11,015	27.86%
Total Accounts Receivable	\$ 50,552	\$ 39,537	\$ 11,015	27.86%
Buildings and Equipment	\$ 192,867	\$ 184,177	\$ 8,690	4.72%
Accounts Payable	\$ 16,347	\$ 16,527	\$ (180)	-1.09%
Bonds and Loans <i>(Note 3)</i>	\$ 126,025	\$ 76,025	\$ 50,000	65.77%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

University Athletic Association
Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
State Appropriations	\$ 4,671	\$ 4,621	\$ 50	1.08%
Contributions/Donations	-	-	-	0.00%
Investment Income	1,899	4,431	(2,532)	-57.14%
Licensing and Royalties	17,331	17,496	(165)	-0.94%
Sales of Goods & Services	46,058	50,380	(4,322)	-8.58%
Total Cash Receipts	\$ 69,959	\$ 76,928	\$ (6,969)	-9.06%
Transfers				
From Component Units				
UF Foundation (Donor Restricted)	\$ -	\$ -	\$ -	0.00%
Other	11,021	19,671	(8,650)	-43.97%
To University/Component Units	(350)	(207)	(143)	69.08%
Net Transfers	\$ 10,671	\$ 19,464	\$ (8,793)	-45.18%
Total Cash Receipts Net of Transfers	\$ 80,630	\$ 96,392	\$ (15,762)	-16.35%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Other (<i>Note 4</i>)	\$ 41,662	\$ 56,423	\$ (14,761)	-26.16%
Total Employee Comp & Benefits	\$ 41,662	\$ 56,423	\$ (14,761)	-26.16%
Other Operating Expense Disbursements				
Scholarships and Student Support	\$ -	\$ -	\$ -	0.00%
Other	49,600	45,271	4,329	9.56%
Total Other Operating Expense Disbursements	\$ 49,600	\$ 45,271	\$ 4,329	9.56%
Total Operating Expense Disbursements	\$ 91,262	\$ 101,694	\$ (10,432)	-10.26%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (10,632)	\$ (5,302)	\$ (5,330)	100.53%
Other Receipts & Disbursements				
Equipment and Building Expenses (<i>Note 5</i>)	\$ (17,233)	\$ (3,535)	\$ (13,698)	387.50%
Debt Proceeds/Repayment (<i>Note 6</i>)	\$ 43,065	\$ (6,389)	\$ 49,454	-774.05%
Change in Receivables and Payables	\$ -	\$ -	\$ -	0.00%
Net Cash for the Nine Months Ended March 31, 2019	\$ 15,200	\$ (15,226)	\$ 30,426	-199.83%

University Athletic Association
Notes to Notable Non-GAAP Financial Information
For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Component Unit Short-Term Inv - Cash and Investments	Increase is due to investment of debt proceeds from the bond issued for the construction of the new baseball/softball stadium.
2	Other Accounts Receivable	Increase is due to amounts receivable from the Peach Bowl for revenue sharing in FY19, whereas the football team did not make a bowl game in the prior season and therefore there was no related receivable in FY18.
3	Bonds & Loans	Increase is due to the bond issued for construction of the new baseball/softball stadium.
4	Employee Compensation & Benefits - Other	Decrease is due to football termination contracts that were paid in full prior to the end of Q2 FY18.
5	Equipment and Building Expenses	Decrease in cash is due to expenditures made for construction of the new baseball/softball stadium, and the resurfacing of the track.
6	Debt Proceeds/Repayment	Increase is due to cash received from debt proceeds on the bond issued for construction of the new baseball/softball stadium.

Other Direct Support Organizations

Notable Non-GAAP Assets & Liabilities (in thousands)

As of March 31, 2019

	3/31/2019	3/31/2018	\$ Variance	% Variance
Cash and Investments				
Cash in Bank	\$ 37,266	\$ 35,106	\$ 2,160	6.15%
Component Unit Short-Term Inv	37,362	31,455	5,907	18.78%
Component Unit Long-Term Inv	585	595	(10)	-1.68%
Total Cash and Investments	\$ 75,213	\$ 67,156	\$ 8,057	12.00%
Accounts Receivable				
Other Accounts Receivable	\$ 7,279	\$ 6,513	\$ 766	11.76%
Total Accounts Receivable	\$ 7,279	\$ 6,513	\$ 766	11.76%
Buildings and Equipment	\$ 13,476	\$ 13,193	\$ 283	2.15%
Accounts Payable	\$ 4,132	\$ 11,162	\$ (7,030)	-62.98%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

Other Direct Support Organizations

Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
State Appropriations	\$ 6,392	\$ 6,482	\$ (90)	-1.39%
Contracts and Grants	6	2,409	(2,403)	-99.75%
Contributions/Donations	8,841	12,813	(3,972)	-31.00%
Investment Income	764	529	235	44.42%
Licensing and Royalties	30,081	27,961	2,120	7.58%
Sales of Goods & Services <i>(Note 1)</i>	161,806	134,914	26,892	19.93%
Total Cash Receipts	\$ 207,890	\$ 185,108	\$ 22,782	12.31%
Transfers				
From Component Units				
UF Foundation (Donor Restricted)	\$ 7,742	\$ 9,513	\$ (1,771)	-18.62%
To University/Component Units	(39,710)	(39,671)	(39)	0.10%
Net Transfers	\$ (31,968)	\$ (30,158)	\$ (1,810)	6.00%
Total Cash Receipts Net of Transfers	\$ 175,922	\$ 154,950	\$ 20,972	13.53%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Other	\$ 2,207	\$ 2,295	\$ (88)	-3.83%
Total Employee Comp & Benefits	\$ 2,207	\$ 2,295	\$ (88)	-3.83%
Other Operating Expense Disbursements				
Other	\$ 162,581	\$ 155,612	\$ 6,969	4.48%
Total Other Operating Expense Disbursements	\$ 162,581	\$ 155,612	\$ 6,969	4.48%
Total Operating Expense Disbursements	\$ 164,788	\$ 157,907	\$ 6,881	4.36%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 11,134	\$ (2,957)	\$ 14,091	-476.53%
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ 389	\$ (80)	\$ 469	-586.25%
Change in Receivables and Payables	\$ 232	\$ (1,198)	\$ 1,430	-119.37%
Net Cash for the Nine Months Ended March 31, 2019	\$ 11,755	\$ (4,235)	\$ 15,990	-377.57%

Other Direct Support Organizations

Notes to Notable Non-GAAP Financial Information
For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Sales of Goods & Services	Increase is due to GatorCare membership increase as well as an increase in the premium rate.

Florida Clinical Practice Plan
Notable Non-GAAP Assets & Liabilities (in thousands)
As of March 31, 2019

	3/31/2019	3/31/2018	\$ Variance	% Variance
Cash and Investments				
Cash in Bank <i>(Note 1)</i>	\$ 91,513	\$ 36,358	\$ 55,155	151.70%
Component Unit Short-Term Inv	25,277	20,645	4,632	22.44%
Component Unit Long-Term Inv	10,181	13,321	(3,140)	-23.57%
Total Cash and Investments	\$ 126,971	\$ 70,324	\$ 56,647	80.55%
Accounts Receivable				
Patient Receivables <i>(Note 2)</i>	\$ 37,748	\$ 56,702	\$ (18,954)	-33.43%
Other Accounts Receivable <i>(Note 3)</i>	2,126	14,272	(12,146)	-85.10%
Total Accounts Receivable	\$ 39,874	\$ 70,974	\$ (31,100)	-43.82%
Buildings and Equipment <i>(Note 4)</i>	\$ 75,602	\$ 64,109	\$ 11,493	17.93%
Accounts Payable	\$ 3,823	\$ 4,650	\$ (827)	-17.78%
Bonds and Loans <i>(Note 5)</i>	\$ 93,163	\$ 51,053	\$ 42,110	82.48%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

Florida Clinical Practice Plan

Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
Patient Service Revenue <i>(Note 6)</i>	\$ 364,775	\$ 317,874	\$ 46,901	14.75%
Investment Income	(1,062)	1,345	(2,407)	-178.96%
Total Cash Receipts	\$ 363,713	\$ 319,219	\$ 44,494	13.94%
Transfers				
From Component Units				
Hospitals and Practice Plan	\$ 137,002	\$ 140,777	\$ (3,775)	-2.68%
To University/Component Units <i>(Note 7)</i>	(369,223)	(337,645)	(31,578)	9.35%
Net Transfers	\$ (232,221)	\$ (196,868)	\$ (35,353)	17.96%
Total Cash Receipts Net of Transfers	\$ 131,492	\$ 122,351	\$ 9,141	7.47%
Operating Expense Disbursements				
Other Operating Expense Disbursements				
Patient Services and Other Public Services	\$ 125,742	\$ 118,328	\$ 7,414	6.27%
Other	-	-	-	0.00%
Total Other Operating Expense Disbursements	\$ 125,742	\$ 118,328	\$ 7,414	6.27%
Total Operating Expense Disbursements	\$ 125,742	\$ 118,328	\$ 7,414	6.27%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 5,750	\$ 4,023	\$ 1,727	42.93%
Other Receipts & Disbursements				
Equipment and Building Expenses <i>(Note 8)</i>	\$ (8,031)	\$ (18,792)	\$ 10,761	-57.26%
Debt Proceeds/Repayment <i>(Note 9)</i>	\$ 35,572	\$ 16,970	\$ 18,602	109.62%
Change in Receivables and Payables <i>(Note 10)</i>	\$ 6,002	\$ (7,494)	\$ 13,496	-180.09%
Net Cash for the Nine Months Ended March 31, 2019	\$ 39,293	\$ (5,293)	\$ 44,586	-842.36%

Florida Clinical Practice Plan
Notes to Notable Non-GAAP Financial Information
For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Cash in Bank - Cash and Investments	Increase is primarily due to the timing of receipt on amounts receivable from the State of Florida for Medicaid Upper Payment Limit. In addition, \$26 million of debt proceeds were received for the new medical facility at the Oaks Mall.
2	Patient Receivables	Decrease is due to the timing of receipts from the State of Florida for Medicaid Upper Payment Limit supplement.
3	Other Accounts Receivable	Decrease is due to outstanding intergovernmental transfers receivable from the Agency for Health Care Administration for Medicaid at 3/31/18 compared to zero intergovernmental transfers outstanding as of 3/31/19.
4	Buildings and Equipment	Increase is due to construction of Medical Office Building II being completed and placed in service in FY19.
5	Bonds and Loans	Increase is due to additional draws to complete Medical Office Building II as well as \$26 million of debt proceeds for the new medical facility at the Oaks Mall.
6	Patient Service Revenue	Increase is primarily due to increased volume of patient visits at clinics.
7	Transfers to University/Component Units	Increase is due to the growth in patient services, which resulted in additional work performed by faculty physicians and increased transfers to the University to cover their salaries and benefits.
8	Equipment and Building Expenses	Increase in cash is primarily due to less costs associated with construction of Medical Office Building II compared to prior fiscal year as it was completed during FY19.
9	Debt Proceeds/Repayment	Increase is due to the \$26 million cash received from debt proceeds for the new medical facility at the Oaks Mall, partially offset by the paydown of existing debt.
10	Change in Receivables and Payables	Increase is primarily due to timing of receipt on intergovernmental transfers receivable from the Agency for Health Care Administration for Medicaid.

Other Practice Plans

Notable Non-GAAP Assets & Liabilities (in thousands)

As of March 31, 2019

	3/31/2019	3/31/2018	\$ Variance	% Variance
Cash and Investments				
Cash in Bank	\$ 52,092	\$ 46,676	\$ 5,416	11.60%
Component Unit Short-Term Inv <i>(Note 1)</i>	233,550	211,037	22,513	10.67%
Total Cash and Investments	\$ 285,642	\$ 257,713	\$ 27,929	10.84%
Accounts Receivable				
Patient Receivables	\$ 15,745	\$ 18,377	\$ (2,632)	-14.32%
Other Accounts Receivable <i>(Note 2)</i>	11,672	38,863	(27,191)	-69.97%
Total Accounts Receivable	\$ 27,417	\$ 57,240	\$ (29,823)	-52.10%
Buildings and Equipment	\$ 21,178	\$ 19,822	\$ 1,356	6.84%
Accounts Payable	\$ 10,435	\$ 12,269	\$ (1,834)	-14.95%
Bonds and Loans	\$ 3,655	\$ 4,465	\$ (810)	-18.14%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

Other Practice Plans

Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
Patient Service Revenue	\$ 218,468	\$ 203,492	\$ 14,976	7.36%
Contributions/Donations	-	-	-	0.00%
Investment Income	10,623	7,453	3,170	42.53%
Sales of Goods & Services	7,153	6,146	1,007	16.38%
Total Cash Receipts	\$ 236,244	\$ 217,091	\$ 19,153	8.82%
Transfers				
From Component Units				
Hospitals and Practice Plan	\$ 34,447	\$ 30,536	\$ 3,911	12.81%
To University/Component Units	(145,545)	(134,779)	(10,766)	7.99%
Net Transfers	\$ (111,098)	\$ (104,243)	\$ (6,855)	6.58%
Total Cash Receipts Net of Transfers	\$ 125,146	\$ 112,848	\$ 12,298	10.90%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Patient Services and Other Public Services	\$ 75,502	\$ 72,054	\$ 3,448	4.79%
Total Employee Comp & Benefits	\$ 75,502	\$ 72,054	\$ 3,448	4.79%
Other Operating Expense Disbursements				
Patient Services and Other Public Services	\$ 40,754	\$ 39,290	\$ 1,464	3.73%
Other	3,787	3,894	(107)	-2.75%
Total Other Operating Expense Disbursements	\$ 44,541	\$ 43,184	\$ 1,357	3.14%
Total Operating Expense Disbursements	\$ 120,043	\$ 115,238	\$ 4,805	4.17%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 5,103	\$ (2,390)	\$ 7,493	-313.51%
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ (4,263)	\$ (5,802)	\$ 1,539	-26.53%
Debt Proceeds/Repayment	\$ -	\$ -	\$ -	0.00%
Change in Receivables and Payables (Note 3)	\$ 17,995	\$ (4,033)	\$ 22,028	-546.19%
Net Cash for the Nine Months Ended March 31, 2019	\$ 18,835	\$ (12,225)	\$ 31,060	-254.07%

Other Practice Plans

Notes to Notable Non-GAAP Financial Information For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Component Unit Short-Term Inv - Cash and Investments	Increase is due to the timing of receipt on UF Jacksonville Physician's receivable from the State of Florida for government programs to help support Medicaid.
2	Other Accounts Receivable	Decrease is due to the timing of receipt on UF Jacksonville Physician's receivable from the State of Florida for government programs to help support Medicaid.
3	Change in Receivables and Payables	Increase is due to the timing of receipt on UF Jacksonville Physician's receivable from the State of Florida for government programs to help support Medicaid.

Shands Teaching Hospital and Clinics

Notable Non-GAAP Assets & Liabilities (in thousands)

As of March 31, 2019

	3/31/2019	3/31/2018	\$ Variance	% Variance
Cash and Investments				
Cash in Bank	\$ 18,446	\$ 20,060	\$ (1,614)	-8.05%
Component Unit Short-Term Inv <i>(Note 1)</i>	36,666	49,762	(13,096)	-26.32%
Component Unit Long-Term Inv	598,469	578,550	19,919	3.44%
Total Cash and Investments	\$ 653,581	\$ 648,372	\$ 5,209	0.80%
Accounts Receivable				
Patient Receivables <i>(Note 2)</i>	\$ 231,810	\$ 249,678	\$ (17,868)	-7.16%
Total Accounts Receivable	\$ 231,810	\$ 249,678	\$ (17,868)	-7.16%
Buildings and Equipment	\$ 1,083,192	\$ 1,060,811	\$ 22,381	2.11%
Accounts Payable	\$ 244,383	\$ 248,256	\$ (3,873)	-1.56%
Bonds and Loans	\$ 873,115	\$ 873,284	\$ (169)	-0.02%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

Shands Teaching Hospital and Clinics

Notable Non-GAAP Receipts & Disbursements (in thousands)

For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
State Appropriations	\$ 4,113	\$ 5,288	\$ (1,175)	-22.22%
Patient Service Revenue <i>(Note 3)</i>	1,099,132	1,013,952	85,180	8.40%
Contributions/Donations	11,475	13,022	(1,547)	-11.88%
Investment Income	1,940	8,468	(6,528)	-77.09%
Total Cash Receipts	\$ 1,116,660	\$ 1,040,730	\$ 75,930	7.30%
Transfers				
To University/Component Units	\$ (146,045)	\$ (140,483)	\$ (5,562)	3.96%
Net Transfers	\$ (146,045)	\$ (140,483)	\$ (5,562)	3.96%
Total Cash Receipts Net of Transfers	\$ 970,615	\$ 900,247	\$ 70,368	7.82%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Patient Services and Other Public Services <i>(Note 4)</i>	\$ 547,648	\$ 505,192	\$ 42,456	8.40%
Total Employee Comp & Benefits	\$ 547,648	\$ 505,192	\$ 42,456	8.40%
Other Operating Expense Disbursements				
Patient Services and Other Public Services <i>(Note 5)</i>	\$ 530,346	\$ 471,482	\$ 58,864	12.48%
Total Other Operating Expense Disbursements	\$ 530,346	\$ 471,482	\$ 58,864	12.48%
Total Operating Expense Disbursements	\$ 1,077,994	\$ 976,674	\$ 101,320	10.37%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (107,379)	\$ (76,427)	\$ (30,952)	40.50%
Other Receipts & Disbursements				
Equipment and Building Expenses <i>(Note 6)</i>	\$ (81,601)	\$ (135,057)	\$ 53,456	-39.58%
Debt Proceeds/Repayment	\$ (11,854)	\$ (13,906)	\$ 2,052	-14.76%
Change in Receivables and Payables <i>(Note 7)</i>	\$ 118,707	\$ 95,111	\$ 23,596	24.81%
Net Cash for the Nine Months Ended March 31, 2019	\$ (82,127)	\$ (130,279)	\$ 48,152	-36.96%

Shands Teaching Hospital and Clinics

Notes to Notable Non-GAAP Financial Information For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Component Unit Short-Term Inv - Cash and Investments	Decrease is due to the liquidation of short-term investments to fund operating cash flow needs.
2	Patient Receivables	Decrease is due to improved collections on accounts receivable following the hire of a new VP of Revenue Cycle.
3	Patient Service Revenue	Increase is due to higher volume of outpatient admissions from operating the new UF Health Heart and Vascular hospital.
4	Employee Compensation and Benefits	Increase is due to additional expenses to operate the new UF Health Heart and Vascular hospital.
5	Other Operating Expense Disbursements	Increase is due to additional expenses to operate the new UF Health Heart and Vascular hospital.
6	Equipment and Building Expenses	Increase in cash is due to FY18 having higher construction costs to complete the new UF Health Heart and Vascular hospital.
7	Change in Receivables and Payable	Increase is due to improved collections on patient receivables following the hire of a new VP of Revenue Cycle, as well as increases in cash received from other operations including leasing, institutional billing, exported organs, pharmacy, and food service.

Shands Jacksonville HealthCare
Notable Non-GAAP Assets & Liabilities (in thousands)
As of March 31, 2019

	3/31/2019	3/31/2018	\$ Variance	% Variance
Cash and Investments				
Cash in Bank <i>(Note 1)</i>	\$ 50,978	\$ 64,776	\$ (13,798)	-21.30%
Component Unit Short-Term Inv	25,804	25,408	396	1.56%
Component Unit Long-Term Inv	9,950	9,265	685	7.39%
Total Cash and Investments	\$ 86,732	\$ 99,449	\$ (12,717)	-12.79%
Accounts Receivable				
Patient Receivables <i>(Note 2)</i>	\$ 120,895	\$ 109,768	\$ 11,127	10.14%
Total Accounts Receivable	\$ 120,895	\$ 109,768	\$ 11,127	10.14%
Buildings and Equipment	\$ 250,332	\$ 263,719	\$ (13,387)	-5.08%
Accounts Payable	\$ 42,047	\$ 50,021	\$ (7,974)	-15.94%
Bonds and Loans	\$ 236,459	\$ 244,750	\$ (8,291)	-3.39%

Note: Excludes items related to Other Post-employment Benefits Liability, Pension Liability, and Compensated Absences Liability

Shands Jacksonville HealthCare
Notable Non-GAAP Receipts & Disbursements (in thousands)
For the Nine Months Ended March 31, 2019

	Q3FY19	Q3 FY18	\$ Variance	% Variance
Cash Receipts				
Patient Service Revenue	\$ 543,910	\$ 508,208	\$ 35,702	7.03%
Contributions/Donations	11	9	2	22.22%
Investment Income	789	820	(31)	-3.78%
Total Cash Receipts	\$ 544,710	\$ 509,037	\$ 35,673	7.01%
Transfers				
To University/Component Units	\$ (29,995)	\$ (25,716)	\$ (4,279)	16.64%
Net Transfers	\$ (29,995)	\$ (25,716)	\$ (4,279)	16.64%
Total Cash Receipts Net of Transfers	\$ 514,715	\$ 483,321	\$ 31,394	6.50%
Operating Expense Disbursements				
Employee Compensation and Benefits				
Patient Services and Other Public Services	\$ 265,211	\$ 248,272	\$ 16,939	6.82%
Total Employee Comp & Benefits	\$ 265,211	\$ 248,272	\$ 16,939	6.82%
Other Operating Expense Disbursements				
Patient Services and Other Public Services	\$ 267,708	\$ 238,981	\$ 28,727	12.02%
Total Other Operating Expense Disbursements <i>(Note 3)</i>	\$ 267,708	\$ 238,981	\$ 28,727	12.02%
Total Operating Expense Disbursements	\$ 532,919	\$ 487,253	\$ 45,666	9.37%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (18,204)	\$ (3,932)	\$ (14,272)	362.97%
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ (20,336)	\$ (24,993)	\$ 4,657	-18.63%
Debt Proceeds/Repayment	\$ (8,284)	\$ (8,831)	\$ 547	-6.19%
Change in Receivables and Payables	\$ 691	\$ (131)	\$ 822	-627.48%
Net Cash for the Nine Months Ended March 31, 2019	\$ (46,133)	\$ (37,887)	\$ (8,246)	21.76%

Shands Jacksonville HealthCare

Notes to Notable Non-GAAP Financial Information For the Nine Months Ended March 31, 2019

Note #	Line Description	Explanation
1	Cash and Investments - Cash and Investments	Decrease is primarily due to collection delays related to Medicaid and Medicare HMO, VA and Tricare, as well as a decrease in accounts payable and payments on outstanding debt.
2	Patient Receivables	Increase is primarily due to the collection delays related to Medicaid and Medicare HMO, VA and Tricare.
3	Other Operating Expense Disbursements	Increase is primarily due to higher medical supply costs, particularly for pharmacy and implants.

University of Florida Enterprise - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability	Not Available
	Total			
Cash Balance as of 6/30/2018	\$ 5,008,666	\$ 1,335,996	\$ 1,490,005	\$ 2,182,665
Net Cash for the Nine Months Ended March 31, 2019	176,731	(134,601)	40,611	270,721
Cash Balance as of 3/31/2019	\$ 5,185,397	\$ 1,201,395	\$ 1,530,616	\$ 2,453,386

University of Florida Enterprise

Cash Balances by Restriction as of March 31, 2019

		Generally Available	Conditional Availability	Not Available
	Total			
University of Florida	\$ 1,937,834	\$ 315,758	\$ 794,011	\$ 828,065
University of Florida Foundation	1,883,536	10,606	469,115	1,403,815
University Athletic Association	135,888	22,661	-	113,227
Other Direct Support Organizations				
Florida Foundation Seed Producers	5,259	-	5,259	-
Citrus Research & Development Foundation	4,451	4,451	-	-
Gator Boosters	3,308	2,819	-	489
University of Florida Development Corporation	2,118	2,118	-	-
Gatorcare Health Management Corporation	58,213	58,213	-	-
University of Florida Research Foundation	1,864	-	1,864	-
Florida Clinical Practice Plan	126,971	25,758	27,236	73,977
Other Practice Plans				
Faculty Associates	15,690	15,690	-	-
College of Pharmacy Practice Plan	109	109	-	-
UF Jacksonville Physicians	46,561	46,561	-	-
Veterinary Medicine Faculty Association	2,870	2,870	-	-
UF Self-Insurance / HealthCare Education Insurance	220,412	-	220,412	-
Shands Gainesville	653,581	619,768	-	33,813
Shands Jacksonville	86,732	74,013	12,719	-
Total UF Enterprise	\$ 5,185,397	\$ 1,201,395	\$ 1,530,616	\$ 2,453,386

University of Florida Enterprise - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability	Not Available
Total				
Cash Receipts				
Tuition and Fees	\$ 351,614	\$ 146,933	\$ 105,517	\$ 99,164
State Appropriations	618,643	534,699	33,974	49,970
Contracts and Grants	509,227	6	100,328	408,893
Federal and State Financial Aid	208,958	-	-	208,958
Patient Service Revenue	2,226,285	2,226,285	-	-
Contributions/Donations	127,540	20,350	61,938	45,252
Investment Income	43,360	4,445	35,020	3,895
Licensing and Royalties	47,412	6,144	30,081	11,187
Sales of Goods & Services	464,896	204,752	189,652	70,492
Other Revenues	55,761	149	5,042	50,570
Total Cash Receipts	\$ 4,653,696	\$ 3,143,763	\$ 561,552	\$ 948,381
Transfers				
From Component Units				
Hospitals and Practice Plan	\$ 690,808	\$ 171,449	\$ 11,399	\$ 507,960
UF Foundation (Donor Restricted)	99,261	7,742	-	91,519
Other	40,060	9,914	21,013	9,133
To University/Component Units	(830,129)	(517,458)	(169,210)	(143,461)
Net Transfers	\$ -	\$ (328,353)	\$ (136,798)	\$ 465,151
Total Cash Receipts Net of Transfers	\$ 4,653,696	\$ 2,815,410	\$ 424,754	\$ 1,413,532
Operating Expense Disbursements				
Employee Compensation and Benefits	\$ 2,589,326	\$ 1,620,625	\$ 189,115	\$ 779,586
Operating Expense disbursements	\$ 1,913,415	\$ 1,294,285	\$ 212,358	\$ 406,772
Total Operating Expense disbursements	\$ 4,502,741	\$ 2,914,910	\$ 401,473	\$ 1,186,358
Total Cash receipts and transfers less Operating expense disbursements	\$ 150,955	\$ (99,500)	\$ 23,281	\$ 227,174
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ (254,952)	\$ (156,634)	\$ (15,280)	\$ (83,038)
Debt Proceeds/Repayment	\$ 82,610	\$ (18,938)	\$ (3,366)	\$ 104,914
Change in Receivables and Payables	\$ 198,118	\$ 140,471	\$ 35,976	\$ 21,671
Net Cash for the Nine Months Ended March 31, 2019	\$ 176,731	\$ (134,601)	\$ 40,611	\$ 270,721

UF Enterprise
Notes to Cash Balances by Restriction
For the Nine Months Ended March 31, 2018

Line Description	Explanation
UF - Generally Available	Consists primarily of State appropriations, student fees, and monies in the University's Strategic fund.
UF - Conditional Availability	Consists primarily of amounts restricted for research from indirect cost recovery and residual amounts from Contracts and Grants; amounts in various auxiliary funds, namely the Department of Continuing Education; and amounts held for construction.
UF - Not Available	Consists of construction monies, particularly for repairs and replacement and the new parking garage fund; monies received from component units, including donor restricted amounts from UF Foundation and other restricted amounts from component units; investments held on behalf of component units; and federal financial aid and other amounts related to Contracts and Grants.
UF Foundation - Generally Available	Consists of amounts designated by the UF Foundation Board of Directors for specific purposes, as well as amounts on hand to fund general administration and operations.
UF Foundation - Conditional Availability	Consists of temporarily restricted nonendowed funds held by the UF Foundation.
UF Foundation - Not Available	Consists of permanently restricted endowed funds held by the UF Foundation.
UAA - Generally Available	Consists of amounts on hand to fund general administration and operations of the University Athletic Association.
UAA - Not Available	Consists primarily of amounts on hand to fund construction projects and to satisfy debt covenants.
Gatorcare - Generally Available	Consists primarily of amounts held in reserve to fund current and future claims payable on behalf of participating organizations. Also includes amounts on hand to fund general administration and operations.
FCPA - Generally Available	Consists of amounts on hand to fund general administration and operations of the Florida Clinical Practice Association.
FCPA - Conditionally Available	Consists of the Florida Clinical Practice Association investment portfolio held in reserve for contingencies or strategic initiatives.
FCPA - Not Available	Consists of amounts set aside and restricted for payroll funding, the Medicaid Enhanced Payment Program, construction projects, and to satisfy debt covenants.
Faculty Associates - Generally Available	Consists of amounts on hand to fund general administration and operations of Faculty Associates.
UF Jacksonville Physicians - Generally Available	Consists of amounts on hand to fund general administration and operations of UF Jacksonville Physicians.
UF Self-Insurance / HealthCare Education Insurance	Consists of amounts held by UF Self-Insurance and HealthCare Education Insurance programs in reserve for the payment of claims, losses, and loss adjustment expenses.
Shands Gainesville - Generally Available	Consists primarily of amounts designated by the Shands Teaching Hospital Board of Directors for specific purposes, such as to support capital projects and other health programs. Also includes amounts on hand to fund general administration and operations.
Shands Gainesville - Not Available	Consists of amounts reserved to satisfy debt covenants.
Shands Jacksonville - Generally Available	Consists primarily of amounts on hand to fund general administration and operations of Shands Jacksonville as well as amounts internally designated by the Shands Jacksonville Board of Directors for clinical support, education, research, and other health programs.
Shands Jacksonville - Conditionally Available	Consists of amounts on hand to fund construction projects and to satisfy debt covenants.

University of Florida - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

	Generally Available			Conditional Availability						Not Available							Held on Behalf of Component Units	
	Total	State Appropriation	Tuition	Other	State Appropriation	Tuition	Research Restricted	Business Activities	Construction	Other	Tech Fees	Research Restricted	Business Activities	Donor Restricted	Student Financials	Construction		Other
Cash Balance as of 6/30/2018	\$ 1,774,621	\$ 179,271	\$ 85,492	\$ 37,295	\$ 17,394	\$ 3,420	\$ 422,383	\$ 234,879	\$ 55,000	\$ 19,204	\$ 10,945	\$ 57,744	\$ 87,647	\$ 198,855	\$ 47,826	\$ 91,388	\$ 52,166	\$ 173,712
Net Cash for the Nine Months Ended March 31, 2019	163,213	26,815	(12,645)	(470)	11,557	4,555	22,018	11,604	(7,478)	(525)	80	11,561	27,038	9,068	(2,914)	64,685	(4,066)	2,330
Cash Balance as of 3/31/2019	\$ 1,937,834	\$ 206,086	\$ 72,847	\$ 36,825	\$ 28,951	\$ 7,975	\$ 444,401	\$ 246,483	\$ 47,522	\$ 18,679	\$ 11,025	\$ 69,305	\$ 114,685	\$ 207,923	\$ 44,912	\$ 156,073	\$ 48,100	\$ 176,042

University of Florida - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

	Generally Available			Conditional Availability						Not Available								
	Total	State Appropriation	Tuition	Other	State Appropriation	Tuition	Research Restricted	Business Activities	Construction	Other	Tech Fees	Research Restricted	Business Activities	Donor Restricted	Student Financials	Construction	Other	Held on Behalf of Component Units
Cash Receipts																		
Tuition and Fees	\$ 351,614	\$ -	\$ 146,933	\$ -	\$ -	\$ 8,225	\$ -	\$ 96,192	\$ -	\$ 1,100	\$ 7,085	\$ -	\$ 14,953	\$ -	\$ 56,867	\$ -	\$ 20,259	\$ -
State Appropriations	603,467	524,194	-	-	28,982	-	-	321	-	-	-	-	7,007	-	-	42,963	-	-
Contracts and Grants	509,221	-	-	-	-	-	100,197	131	-	-	-	404,759	1,115	-	-	-	-	-
Federal and State Financial Aid	208,958	-	-	-	-	-	-	-	-	-	-	-	-	-	208,958	-	-	-
Investment Income	27,485	-	-	-	-	-	-	15	375	26,049	-	(40)	-	-	705	381	-	-
Sales of Goods & Services	249,879	-	-	977	-	-	-	182,317	-	41	-	-	66,544	-	-	-	-	-
Other Revenues	55,761	-	73	76	-	-	32	4,804	-	206	-	-	36,212	-	4,820	799	8,764	(25)
Total Cash Receipts	\$ 2,006,385	\$ 524,194	\$ 147,006	\$ 1,053	\$ 28,982	\$ 8,225	\$ 100,229	\$ 283,780	\$ 375	\$ 27,396	\$ 7,085	\$ 404,719	\$ 125,831	\$ 4,820	\$ 270,348	\$ 52,108	\$ 20,234	\$ -
Transfers																		
From Component Units																		
Hospitals and Practice Plan	\$ 519,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,399	\$ -	\$ -	\$ -	\$ -	\$ 507,960	\$ -	\$ -	\$ -	\$ -	\$ -
UF Foundation (Donor Restricted)	91,519	-	-	-	-	-	-	-	-	-	9,229	-	77,394	4,896	-	-	-	-
Other	21,856	-	-	-	-	-	17,870	-	-	-	-	2,582	-	1,404	-	-	-	-
Within the University	-	(24,601)	184,761	7,228	(4,230)	-	(29)	(26,152)	(7,783)	1,102	-	(15,199)	(17,485)	(7,875)	(150,524)	62,392	(1,605)	-
Net Transfers	\$ 632,734	\$ (24,601)	\$ 184,761	\$ 7,228	\$ (4,230)	\$ -	\$ 17,841	\$ (14,753)	\$ (7,783)	\$ 1,102	\$ -	\$ (5,970)	\$ 493,057	\$ 69,519	\$ (144,224)	\$ 62,392	\$ (1,605)	\$ -
Total Cash Receipts Net of Transfers	\$ 2,639,119	\$ 499,593	\$ 331,767	\$ 8,281	\$ 24,752	\$ 8,225	\$ 118,070	\$ 269,027	\$ (7,408)	\$ 28,498	\$ 7,085	\$ 398,749	\$ 618,888	\$ 74,339	\$ 126,124	\$ 114,500	\$ 18,629	\$ -
Operating Expense Disbursements																		
Employee Compensation and Benefits	\$ 1,642,068	\$ 324,533	\$ 344,412	\$ 5,025	\$ 10,625	\$ 3,670	\$ 52,176	\$ 112,143	\$ -	\$ 9,898	\$ 2,961	\$ 215,617	\$ 518,675	\$ 37,467	\$ -	\$ -	\$ 4,866	\$ -
Operating Expense disbursements	720,454	119,125	-	3,473	2,302	-	30,082	142,448	70	18,640	3,895	170,279	63,219	25,457	129,020	-	12,444	-
Total Operating Expense disbursements	\$ 2,362,522	\$ 443,658	\$ 344,412	\$ 8,498	\$ 12,927	\$ 3,670	\$ 82,258	\$ 254,591	\$ 70	\$ 28,538	\$ 6,856	\$ 385,896	\$ 581,894	\$ 62,924	\$ 129,020	\$ -	\$ 17,310	\$ -
Total Cash receipts and transfers less Operating expense disbursements	\$ 276,597	\$ 55,935	\$ (12,645)	\$ (217)	\$ 11,825	\$ 4,555	\$ 35,812	\$ 14,436	\$ (7,478)	\$ (40)	\$ 229	\$ 12,853	\$ 36,994	\$ 11,415	\$ (2,896)	\$ 114,500	\$ 1,319	\$ -
Other Receipts & Disbursements																		
Equipment and Building Expenses	\$ (121,555)	\$ (23,978)	\$ -	\$ (373)	\$ (167)	\$ -	\$ (10,764)	\$ (3,092)	\$ -	\$ (498)	\$ (410)	\$ (7,259)	\$ (4,353)	\$ (2,237)	\$ -	\$ (68,366)	\$ (58)	\$ -
Debt Proceeds/Repayment	25,223	(71)	-	-	-	-	(2,807)	(181)	-	(44)	-	(84)	(644)	(2)	-	30,277	(1,221)	-
Change in Receivables and Payables	(17,052)	(5,071)	-	120	(101)	-	(223)	441	-	57	261	6,051	(4,959)	(108)	(18)	(11,726)	(4,106)	2,330
Net Cash for the Nine Months Ended March 31, 2019	\$ 163,213	\$ 26,815	\$ (12,645)	\$ (470)	\$ 11,557	\$ 4,555	\$ 22,018	\$ 11,604	\$ (7,478)	\$ (525)	\$ 80	\$ 11,561	\$ 27,038	\$ 9,068	\$ (2,914)	\$ 64,685	\$ (4,066)	\$ 2,330

University of Florida Foundation - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability	Not Available
	Total	Board Designated	Donor Related	Donor Related
Cash Balance as of 6/30/2018	\$ 1,826,841	\$ 9,877	\$ 475,263	\$ 1,341,701
Net Cash for the Nine Months Ended March 31, 2019	56,695	729	(6,148)	62,114
Cash Balance as of 3/31/2019	\$ 1,883,536	\$ 10,606	\$ 469,115	\$ 1,403,815

University of Florida Foundation - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability	Not Available
	Total	Board Designated	Donor Related	Donor Related
Cash Receipts				
Contributions/Donations	\$ 107,213	\$ 34	\$ 61,927	\$ 45,252
Investment Income	922	40	(1,967)	2,849
Total Cash Receipts	\$ 108,135	\$ 74	\$ 59,960	\$ 48,101
Transfers				
From Component Units				
Other	\$ 7,183	\$ 3,116	\$ 3,143	\$ 924
To University/Component Units	(99,261)	4,168	(103,429)	-
Net Transfers	\$ (92,078)	\$ 7,284	\$ (100,286)	\$ 924
Total Cash Receipts Net of Transfers	\$ 16,057	\$ 7,358	\$ (40,326)	\$ 49,025
Operating Expense Disbursements				
Employee Compensation and Benefits	\$ 15,028	\$ 15,028	\$ -	\$ -
Operating Expense disbursements	\$ 12,443	\$ 8,800	\$ 1,185	\$ 2,458
Total Operating Expense disbursements	\$ 27,471	\$ 23,828	\$ 1,185	\$ 2,458
Total Cash receipts and transfers less Operating expense disbursements	\$ (11,414)	\$ (16,470)	\$ (41,511)	\$ 46,567
Other Receipts & Disbursements				
Equipment and Building Expenses	\$ (2,322)	\$ (630)	\$ (1,180)	\$ (512)
Debt Proceeds/Repayment	\$ (1,112)	\$ (100)	\$ (1,012)	\$ -
Change in Receivables and Payables	\$ 71,543	\$ 17,929	\$ 37,555	\$ 16,059
Net Cash for the Nine Months Ended March 31, 2019	\$ 56,695	\$ 729	\$ (6,148)	\$ 62,114

University Athletic Association - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability	Not Available			
	Total	General Admin & Operations	State Appropriation	Donor Restricted	Debt Covenants	Construction	Contracts Payable
Cash Balance as of 6/30/2018	\$ 120,688	\$ 76,976	\$ -	\$ 5,831	\$ 20,319	\$ 10,000	\$ 7,562
Net Cash for the Nine Months Ended March 31, 2019	15,200	(54,315)	-	7,943	11,187	46,437	3,948
Cash Balance as of 3/31/2019	\$ 135,888	\$ 22,661	\$ -	\$ 13,774	\$ 31,506	\$ 56,437	\$ 11,510

University Athletic Association - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability	Not Available			
	Total	General Admin & Operations	State Appropriation	Donor Restricted	Debt Covenants	Construction	Contracts Payable
Cash Receipts							
State Appropriations	\$ 4,671	\$ -	\$ 4,671	\$ -	\$ -	\$ -	\$ -
Contribution/Donations	-	-	-	-	-	-	-
Licensing and Royalties	17,331	6,144	-	-	11,187	-	-
Investment Income	1,899	1,899	-	-	-	-	-
Sales of Goods & Services	46,058	42,110	-	-	-	-	3,948
Total Cash Receipts	\$ 69,959	\$ 50,153	\$ 4,671	\$ -	\$ 11,187	\$ -	\$ 3,948
Transfers							
From Component Units							
UF Foundation (Donor Restricted)	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	11,021	6,798	-	4,223	-	-	-
To University/Component Units	(350)	(350)	-	-	-	-	-
Net Transfers	\$ 10,671	\$ 6,448	\$ -	\$ 4,223	\$ -	\$ -	\$ -
Total Cash Receipts Net of Transfers	\$ 80,630	\$ 56,601	\$ 4,671	\$ 4,223	\$ 11,187	\$ -	\$ 3,948
Operating Expense Disbursements							
Employee Compensation and Benefits	41,662	41,662	-	-	-	-	-
Operating Expense disbursements	49,600	44,929	4,671	-	-	-	-
Total Operating Expense disbursements	\$ 91,262	\$ 86,591	\$ 4,671	\$ -	\$ -	\$ -	\$ -
Total Cash receipts and transfers less Operating expense disbursements	\$ (10,632)	\$ (29,990)	\$ -	\$ 4,223	\$ 11,187	\$ -	\$ 3,948
Other Receipts & Disbursements							
Equipment and Building Expenses	\$ (17,233)	\$ (17,390)	\$ -	\$ 3,720	\$ -	\$ (3,563)	\$ -
Debt Proceeds/Repayment	\$ 43,065	\$ (6,935)	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Change in Receivables and Payables	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Cash for the Nine Months Ended March 31, 2019	\$ 15,200	\$ (54,315)	\$ -	\$ 7,943	\$ 11,187	\$ 46,437	\$ 3,948

Other Direct Support Organizations - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

	Total	Generally Available		Conditional Availability	Not Available
		State Appropriations	General Admin & Operations	Research Restricted	Donor Restricted
Cash Balance as of 6/30/2018	\$ 63,458	\$ 4,102	\$ 43,629	\$ 15,238	\$ 489
Net Cash for the Nine Months Ended March 31, 2019	11,755	349	19,521	(8,115)	-
Cash Balance as of 3/31/2019	\$ 75,213	\$ 4,451	\$ 63,150	\$ 7,123	\$ 489

Other Direct Support Organizations - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

	Generally Available		Conditional Availability	Not Available	
	Total	State Appropriations	General Admin & Operations	Research Restricted	Donor Restricted
Cash Receipts					
State Appropriations	\$ 6,392	\$ 6,392	\$ -	\$ -	\$ -
Contracts and Grants	6	6	-	-	-
Contributions/Donations	8,841	1,020	7,821	-	-
Investment Income	764	66	571	127	-
Licensing and Royalties	30,081	-	-	30,081	-
Sales of Goods & Services	161,806	-	161,665	141	-
Total Cash Receipts	\$ 207,890	\$ 7,484	\$ 170,057	\$ 30,349	\$ -
Transfers					
From Component Units					
Hospitals and Practice Plan	\$ -	\$ -	\$ -	\$ -	\$ -
UF Foundation (Donor Restricted)	7,742	-	7,742	-	-
Other	-	-	-	-	-
To University/Component Units	(39,710)	-	(11,021)	(28,689)	-
Net Transfers	\$ (31,968)	\$ -	\$ (3,279)	\$ (28,689)	\$ -
Total Cash Receipts Net of Transfers	\$ 175,922	\$ 7,484	\$ 166,778	\$ 1,660	\$ -
Operating Expense Disbursements					
Employee Compensation and Benefits	\$ 2,207	\$ 451	\$ 1,153	\$ 603	\$ -
Operating Expense disbursements	\$ 162,581	\$ 6,864	\$ 146,544	\$ 9,173	\$ -
Total Operating Expense disbursements	\$ 164,788	\$ 7,315	\$ 147,697	\$ 9,776	\$ -
Total Cash receipts and transfers less Operating expense disbursements	\$ 11,134	\$ 169	\$ 19,081	\$ (8,116)	\$ -
Other Receipts & Disbursements					
Equipment and Building Expenses	\$ 389	\$ -	\$ -	\$ 389	\$ -
Change in Receivables and Payables	\$ 232	\$ 180	\$ 440	\$ (388)	\$ -
Net Cash for the Nine Months Ended March 31, 2019	\$ 11,755	\$ 349	\$ 19,521	\$ (8,115)	\$ -

Florida Clinical Practice Plan - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

	Generally Available	Conditional Availability	Not Available					
	General Admin & Operations	Other	Debt Covenant	Investment in UF Health South Central, LLC	Construction	Medicaid	Employment Contracts	Payroll Funding
Cash Balance as of 6/30/2018	\$ 87,678	\$ 25,203	\$ 10,000	\$ 8,135	\$ -	\$ -	\$ 13,165	\$ 17,000
Net Cash for the Nine Months Ended March 31, 2019	39,293	2,033	-	87	26,588	12,167	(13,165)	-
Cash Balance as of 3/31/2019	\$ 126,971	\$ 27,236	\$ 10,000	\$ 8,222	\$ 26,588	\$ 12,167	\$ -	\$ 17,000

Florida Clinical Practice Plan - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

	Generally Available		Conditional Availability	Not Available					
	Total	General Admin & Operations	Other	Debt Covenant	Investment in UF Health South Central, LLC	Construction	Medicaid	Employment Contracts	Payroll Funding
Cash Receipts									
Patient Service Revenue	\$ 364,775	\$ 364,775	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Investment Income	(1,062)	(1,062)	-	-	-	-	-	-	-
Total Cash Receipts	\$ 363,713	\$ 363,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers									
From Component Units									
Hospitals and Practice Plan	\$ 137,002	\$ 137,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
To University/Component Units	(369,223)	(356,058)	-	-	-	-	-	(13,165)	-
Net Transfers	(232,221)	(219,056)	\$ -	\$ -	\$ -	\$ -	\$ -	(13,165)	\$ -
Total Cash Receipts Net of Transfers	\$ 131,492	\$ 144,657	\$ -	\$ -	\$ -	\$ -	\$ -	(13,165)	\$ -
Operating Expense Disbursements									
Employee Compensation and Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Expense disbursements	\$ 125,742	\$ 125,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating Expense disbursements	\$ 125,742	\$ 125,742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Cash receipts and transfers less Operating expense disbursements	\$ 5,750	\$ 18,915	\$ -	\$ -	\$ -	\$ -	\$ -	(13,165)	\$ -
Other Receipts & Disbursements									
Equipment and Building Expenses	\$ (8,031)	\$ (8,031)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Proceeds/Repayment	\$ 35,572	\$ 8,984	\$ -	\$ -	\$ -	\$ 26,588	\$ -	\$ -	\$ -
Change in Receivables and Payables	\$ 6,002	\$ (8,285)	\$ 2,033	\$ -	\$ 87	\$ -	\$ 12,167	\$ -	\$ -
Net Cash for the Nine Months Ended March 31, 2019	\$ 39,293	\$ 11,583	\$ 2,033	\$ -	\$ 87	\$ 26,588	\$ 12,167	(13,165)	\$ -

Other Practice Plans - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability
	Total	General Admin & Operations	Self-Insurance Restricted
Cash Balance as of 6/30/2018	\$ 266,807	\$ 56,784	\$ 210,023
Net Cash for the Nine Months Ended March 31, 2019	18,835	8,446	10,389
Cash Balance as of 3/31/2019	\$ 285,642	\$ 65,230	\$ 220,412

Other Practice Plans - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

		Generally Available	Conditional Availability
	Total	General Admin & Operations	Self-Insurance Restricted
Cash Receipts			
Patient Service Revenue	\$ 218,468	\$ 218,468	\$ -
Contributions/Donations	-	-	-
Investment Income	10,623	202	10,421
Sales of Goods & Services	7,153	-	7,153
Total Cash Receipts	\$ 236,244	\$ 218,670	\$ 17,574
Transfers			
From Component Units			
Hospitals and Practice Plan	\$ 34,447	\$ 34,447	\$ -
To University/Component Units	(145,545)	(145,545)	-
Net Transfers	\$ (111,098)	\$ (111,098)	\$ -
Total Cash Receipts Net of Transfers	\$ 125,146	\$ 107,572	\$ 17,574
Operating Expense Disbursements			
Employee Compensation and Benefits	\$ 75,502	\$ 75,502	\$ -
Operating Expense disbursements	\$ 44,541	\$ 40,754	\$ 3,787
Total Operating Expense disbursements	\$ 120,043	\$ 116,256	\$ 3,787
Total Cash receipts and transfers less Operating expense disbursements	\$ 5,103	\$ (8,684)	\$ 13,787
Other Receipts & Disbursements			
Equipment and Building Expenses	\$ (4,263)	\$ (4,263)	\$ -
Debt Proceeds/Repayment	\$ -	\$ -	\$ -
Change in Receivables and Payables	\$ 17,995	\$ 21,393	\$ (3,398)
Net Cash for the Nine Months Ended March 31, 2019	\$ 18,835	\$ 8,446	\$ 10,389

Shands Teaching Hospital and Clinics - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

	Generally Available		Not Available		
Total	General Admin & Operations	Board Designated	Debt Reserves	Construction	
Cash Balance as of 6/30/2018	\$ 735,708	\$ 159,521	\$ 548,007	\$ 28,180	\$ -
Net Cash for the Nine Months Ended March 31, 2019	(82,127)	(104,409)	16,649	5,633	-
Cash Balance as of 3/31/2019	\$ 653,581	\$ 55,112	\$ 564,656	\$ 33,813	\$ -

Shands Teaching Hospital and Clinics - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

	Generally Available			Not Available	
	Total	General Admin & Operations	Board Designated	Debt Reserves	Construction
Cash Receipts					
State Appropriations	\$ 4,113	\$ 4,113	\$ -	\$ -	\$ -
Contributions/Donations	11,475	11,475	-	-	-
Patient Service Revenue	1,099,132	1,099,132	-	-	-
Investment Income	1,940	1,940	-	-	-
Total Cash Receipts	\$ 1,116,660	\$ 1,116,660	\$ -	\$ -	\$ -
Transfers					
To University/Component Units	\$ (146,045)	\$ (146,045)	\$ -	\$ -	\$ -
Net Transfers	\$ (146,045)	\$ (146,045)	\$ -	\$ -	\$ -
Total Cash Receipts Net of Transfers	\$ 970,615	\$ 970,615	\$ -	\$ -	\$ -
Operating Expense Disbursements					
Employee Compensation and Benefits	\$ 547,648	\$ 547,648	\$ -	\$ -	\$ -
Operating Expense disbursements	\$ 530,346	\$ 530,346	\$ -	\$ -	\$ -
Total Operating Expense Disbursements	\$ 1,077,994	\$ 1,077,994	\$ -	\$ -	\$ -
Total Cash receipts and transfers less Operating expense disbursements	\$ (107,379)	\$ (107,379)	\$ -	\$ -	\$ -
Other Receipts & Disbursements					
Equipment and Building Expenses	\$ (81,601)	\$ (81,601)	\$ -	\$ -	\$ -
Debt Proceeds/Repayment	\$ (11,854)	\$ (11,854)	\$ -	\$ -	\$ -
Change in Receivables and Payables	\$ 118,707	\$ 96,425	\$ 16,649	\$ 5,633	\$ -
Net Cash for the Nine Months Ended March 31, 2019	\$ (82,127)	\$ (104,409)	\$ 16,649	\$ 5,633	\$ -

Shands Jacksonville HealthCare - Cash and Investments Reconciliation

As of March 31, 2019

(amounts expressed in thousands)

	Generally Available			Conditional Availability	
Total	General Admin & Operations	Board Designated	Capital Expenditures	Construction	Debt
Cash Balance as of 6/30/2018	\$ 132,865	\$ 101,367	\$ 19,500	\$ 2,726	\$ 9,272
Net Cash for the Nine Months Ended March 31, 2019	(46,133)	(46,854)	-	43	678
Cash Balance as of 3/31/2019	\$ 86,732	\$ 54,513	\$ 19,500	\$ 2,769	\$ 9,950

Shands Jacksonville HealthCare - Analysis of Cash Receipts and Disbursements

For the Nine Months Ended March 31, 2019

(amounts expressed in thousands)

	Generally Available			Conditional Availability		
	Total	General Admin & Operations	Board Designated	Capital Expenditures	Construction	Debt
Cash Receipts						
Patient Service Revenue	\$ 543,910	\$ 543,910	\$ -	\$ -	\$ -	\$ -
Contributions/Donations	11	-	-	-	11	-
Investment Income	789	789	-	-	-	-
Total Cash Receipts	\$ 544,710	\$ 544,699	\$ -	\$ -	\$ 11	\$ -
Transfers						
To University/Component Units	\$ (29,995)	\$ (29,995)	\$ -	\$ -	\$ -	\$ -
Net Transfers	\$ (29,995)	\$ (29,995)	\$ -	\$ -	\$ -	\$ -
Total Cash Receipts Net of Transfers	\$ 514,715	\$ 514,704	\$ -	\$ -	\$ 11	\$ -
Operating Expense Disbursements						
Employee Compensation and Benefits	\$ 265,211	\$ 265,211	\$ -	\$ -	\$ -	\$ -
Operating Expense disbursements	\$ 267,708	\$ 267,708	\$ -	\$ -	\$ -	\$ -
Total Operating Expense disbursements	\$ 532,919	\$ 532,919	\$ -	\$ -	\$ -	\$ -
Total Cash receipts and transfers less Operating expense disbursements	\$ (18,204)	\$ (18,215)	\$ -	\$ -	\$ 11	\$ -
Other Receipts & Disbursements						
Equipment and Building Expenses	\$ (20,336)	\$ (20,368)	\$ -	\$ -	\$ 32	\$ -
Debt Proceeds/Repayment	\$ (8,284)	\$ (8,962)	\$ -	\$ -	\$ -	\$ 678
Change in Receivables and Payables	\$ 691	\$ 691	\$ -	\$ -	\$ -	\$ -
Net Cash for the Nine Months Ended March 31, 2019	\$ (46,133)	\$ (46,854)	\$ -	\$ -	\$ 43	\$ 678

University of Florida
Budget to Actual (in thousands)
For the Nine Months ended 3/31/19

	<u>Actual</u>	<u>Budget</u>	<u>\$ Variance</u>	<u>% Variance</u>
Cash Receipts				
Tuition and Fees	\$ 351,614	\$ 354,162	\$ (2,548)	-0.72%
State Appropriations	603,467	592,450	11,017	1.86%
Contracts and Grants	514,041	513,279	762	0.15%
Federal and State Financial Aid	208,958	193,598	15,360	7.93%
Investment Income	27,485	58,396	(30,911)	-52.93%
Sales of Goods & Services	249,879	297,297	(47,418)	-15.95%
Other Cash Receipts	50,941	89,750	(38,809)	-43.24%
Total Cash Receipts	<u>\$ 2,006,385</u>	<u>\$ 2,098,932</u>	<u>\$ (92,547)</u>	<u>-4.41%</u>
Transfers				
From Component Units				
Hospitals and Practice Plan	\$ 519,359	\$ 461,211	\$ 58,148	12.61%
UF Foundation (Donor Restricted)	91,519	99,134	(7,615)	-7.68%
Other	21,856	30,616	(8,760)	-28.61%
Net Transfers	<u>\$ 632,734</u>	<u>\$ 590,961</u>	<u>\$ 41,773</u>	<u>7.07%</u>
Total Cash Receipts Net of Transfers	<u>\$ 2,639,119</u>	<u>\$ 2,689,893</u>	<u>\$ (50,774)</u>	<u>-1.89%</u>
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 1,642,068	\$ 1,589,131	\$ 52,937	3.33%
Other Operating Expense Disbursements	720,454	952,458	(232,004)	-24.36%
Total Operating Expense Disbursements	<u>\$ 2,362,522</u>	<u>\$ 2,541,589</u>	<u>\$ (179,067)</u>	<u>-7.05%</u>
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	<u>\$ 276,597</u>	<u>\$ 148,304</u>	<u>\$ 128,293</u>	<u>86.51%</u>

University of Florida Foundation

Budget to Actual (in thousands)
For the Nine Months ended 3/31/19

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
Contributions/Donations	\$ 107,213	\$ 102,965	\$ 4,248	4.13%
Investment Income	922	77,401	(76,479)	-98.81%
Total Cash Receipts	\$ 108,135	\$ 180,366	\$ (72,231)	-40.05%
Transfers				
From Component Units				
Other	\$ 7,183	\$ -	\$ 7,183	0.00%
To University/Component Units	(99,261)	(98,422)	(839)	0.85%
Net Transfers	\$ (92,078)	\$ (98,422)	\$ 6,344	-6.45%
Total Cash Receipts Net of Transfers	\$ 16,057	\$ 81,944	\$ (65,887)	-80.40%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 15,028	\$ 15,853	\$ (825)	-5.20%
Other Operating Expense Disbursements	12,443	18,538	(6,095)	-32.88%
Total Operating Expense Disbursements	\$ 27,471	\$ 34,391	\$ (6,920)	-20.12%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (11,414)	\$ 47,553	\$ (58,967)	-124.00%

University Athletic Association

**Budget to Actual (in thousands)
For the Nine Months ended 3/31/19**

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
State Appropriations	\$ 4,671	\$ -	\$ 4,671	0.00%
Contributions/Donations	-	1,437	(1,437)	-100.00%
Investment Income	1,899	488	1,411	289.14%
Licensing and Royalties	17,331	46,390	(29,059)	-62.64%
Sales of Goods & Services	46,058	25,368	20,690	81.56%
Total Cash Receipts	\$ 69,959	\$ 73,683	\$ (3,724)	-5.05%
Transfers				
From Component Units				
UF Foundation (Donor Restricted)	\$ -	\$ -	\$ -	0.00%
Other	11,021	13,945	(2,924)	-20.97%
To University/Component Units	(350)	-	(350)	0.00%
Net Transfers	\$ 10,671	\$ 13,945	\$ (3,274)	-23.48%
Total Cash Receipts Net of Transfers	\$ 80,630	\$ 87,628	\$ (6,998)	-7.99%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 41,662	\$ 41,351	\$ (137)	-0.33%
Other Operating Expense Disbursements	49,600	46,196	3,404	7.37%
Total Operating Expense Disbursements	\$ 91,262	\$ 87,547	\$ 3,715	4.24%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (10,632)	\$ 81	\$ (10,713)	-13225.93%

Other Direct Support Organizations

Budget to Actual (in thousands)
For the Nine Months ended 3/31/19

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
State Appropriations	\$ 6,392	\$ 8,925	\$ (2,533)	-28.38%
Contracts and Grants	6		6	0.00%
Contributions/Donations	8,841	27,897	(19,056)	-68.31%
Investment Income	764	311	453	145.66%
Licensing and Royalties	30,081	22,898	7,183	31.37%
Sales of Goods & Services	161,806	3,930	157,876	4017.20%
Total Cash Receipts	\$ 207,890	\$ 63,961	\$ 143,929	225.03%
Transfers				
From Component Units				
UF Foundation (Donor Restricted)	\$ 7,742	\$ 1,538	6,204	403.38%
To University/Component Units	\$ (39,710)	\$ (37,688)	\$ (2,022)	5.37%
Net Transfers	\$ (31,968)	\$ (36,150)	\$ 4,182	-11.57%
Total Cash Receipts Net of Transfers	\$ 175,922	\$ 27,811	\$ 148,111	532.56%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 2,207	\$ 3,601	\$ (1,394)	-38.71%
Other Operating Expense Disbursements	\$ 162,581	\$ 32,275	\$ 130,306	403.74%
Total Operating Expense Disbursements	\$ 164,788	\$ 35,876	\$ 128,912	359.33%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 11,134	\$ (8,065)	\$ 19,199	-238.05%

Florida Clinical Practice Plan

**Budget to Actual (in thousands)
For the Nine Months ended 3/31/19**

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
Patient Service Revenue	\$ 364,775	\$ 330,908	\$ 33,867	10.23%
Investment Income	(1,062)	534	(1,596)	-298.88%
Total Cash Receipts	\$ 363,713	\$ 331,442	\$ 32,271	9.74%
Transfers				
From Component Units				
Hospitals and Practice Plan	\$ 137,002	\$ 133,875	\$ 3,127	2.34%
To University/Component Units	(369,223)	(339,521)	(29,702)	8.75%
Net Transfers	\$ (232,221)	\$ (205,646)	\$ (26,575)	12.92%
Total Cash Receipts Net of Transfers	\$ 131,492	\$ 125,796	\$ 5,696	4.53%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ -	\$ -	\$ -	0.00%
Other Operating Expense Disbursements	125,742	125,796	(54)	-0.04%
Total Operating Expense Disbursements	\$ 125,742	\$ 125,796	\$ (54)	-0.04%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 5,750	\$ -	\$ 5,750	0.00%

Other Practice Plans

Budget to Actual *(in thousands)*

For the Nine Months ended 3/31/19

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
Patient Service Revenue	\$ 218,468	\$ 213,347	\$ 5,121	2.40%
Contributions/Donations	-	-	-	0.00%
Investment Income	10,623	7,380	3,243	43.94%
Sales of Goods & Services	7,153	9,359	(2,206)	-23.57%
Total Cash Receipts	\$ 236,244	\$ 230,086	\$ 6,158	2.68%
Transfers				
From Component Units				
Hospitals and Practice Plan	\$ 34,447	\$ 32,343	\$ 2,104	6.51%
To University/Component Units	(145,545)	(129,737)	(15,808)	12.18%
Net Transfers	\$ (111,098)	\$ (97,394)	\$ (13,704)	14.07%
Total Cash Receipts Net of Transfers	\$ 125,146	\$ 132,692	\$ (7,546)	-5.69%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 75,502	\$ 103,116	\$ (27,614)	-26.78%
Other Operating Expense Disbursements	\$ 44,541	\$ 32,273	\$ 12,268	38.01%
Total Operating Expense Disbursements	\$ 120,043	\$ 135,389	\$ (15,346)	-11.33%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ 5,103	\$ (2,697)	\$ 7,800	-289.21%

Shands Teaching Hospital and Clinics

Budget to Actual *(in thousands)*

For the Nine Months ended 3/31/19

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
State Appropriations	\$ 4,113	\$ 5,288	\$ (1,175)	-22.22%
Patient Service Revenue	1,099,132	1,198,567	(99,435)	-8.30%
Contributions/Donations	11,475		11,475	0.00%
Investment Income	1,940	10,669	(8,729)	-81.82%
Total Cash Receipts	\$ 1,116,660	\$ 1,214,524	\$ (97,864)	-8.06%
Transfers				
To University/Component Units	\$ (146,045)	\$ (140,727)	\$ (5,318)	3.78%
Net Transfers	\$ (146,045)	\$ (140,727)	\$ (5,318)	3.78%
Total Cash Receipts Net of Transfers	\$ 970,615	\$ 1,073,797	\$ (103,182)	-9.61%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 547,648	\$ 526,966	\$ 20,682	3.92%
Other Operating Expense Disbursements	530,346	514,928	15,418	2.99%
Total Operating Expense Disbursements	\$ 1,077,994	\$ 1,041,894	\$ 36,100	3.46%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (107,379)	\$ 31,903	\$ (139,282)	-436.58%

Shands Jacksonville HealthCare

**Budget to Actual (in thousands)
For the Nine Months ended 3/31/19**

	Actual	Budget	\$ Variance	% Variance
Cash Receipts				
Patient Service Revenue	\$ 543,910	\$ 564,638	\$ (20,728)	-3.67%
Contributions/Donations	11	-	11	0.00%
Investment Income	789	793	(4)	-0.50%
Total Cash Receipts	\$ 544,710	\$ 565,431	\$ (20,721)	-3.66%
Transfers				
To University/Component Units	\$ (29,995)	\$ (25,955)	\$ (4,040)	15.57%
Net Transfers	\$ (29,995)	\$ (25,955)	\$ (4,040)	15.57%
Total Cash Receipts Net of Transfers	\$ 514,715	\$ 539,476	\$ (24,761)	-4.59%
Operating Expense Disbursements				
Employee Comp & Benefits	\$ 265,211	\$ 252,025	\$ 13,186	5.23%
Other Operating Expense Disbursements	267,708	285,514	(17,806)	-6.24%
Total Operating Expense Disbursements	\$ 532,919	\$ 537,539	\$ (4,620)	-0.86%
Total Cash Receipts and Transfers Less				
Operating Expense Disbursements	\$ (18,204)	\$ 1,937	\$ (20,141)	-1039.80%

UNIVERSITY OF FLORIDA
Budget to Actual Notes
For the Nine Months ended 3/31/19

Entity	Line Description	Explanation
UF	Sales of Goods & Services	Excess budget in this category has resulted from changes in fund mapping
UF	Other Cash Receipts	Excess budget in this category has resulted from changes in fund mapping
UF	Other Operating Expense	Preliminary budget intended to create spending authority across all funds
UFF	Other Operating Expense	Budget is based on accrual while actuals are cash based
UAA	Licensing and Royalties	SEC distribution of ~ \$40M typically received late in fiscal year
UAA	Sales of Goods & Services	Football tickets represent majority of sales and are renewed in Spring
Oth DSO	Contributions/Donations	Gator Boosters - majority of income occurs in Spring
Oth DSO	Sales of Goods & Services	Employer contributions reported by GatorCare are not included in their budget
Oth DSO	Other Operating Expense	Claim expenses reported by GatorCare are not included in their budget
FCPA	Patient Service Revenue	Increased business growth
FCPA	Transfers To Univ/Component Units	Additional support needed for increased business growth
Other PP	Employee Comp & Benefits	UFJPI TEAMS staff included in Employee Comp are actually paid via UF transfer
Other PP	Other Operating Expense	UFJPI Employee Comp included some non-salary administrative costs
Shands GV	Patient Service Revenue	Budgeted figure is accrual basis while actuals represent cash basis

UNIVERSITY OF FLORIDA
Budget to Actual Notes
For the Nine Months ended 3/31/19

Entity	Line Description	Explanation
Shands GV	Employee Comp & Benefits	Opening of new HVNM hospital required paying premium for temp labor
Shands JX	Patient Service Revenue	Budgeted figure is accrual basis while actuals represent cash basis
Shands JX	Employee Comp & Benefits	Payments accrued late in FY18 were paid early in FY19
Shands JX	Other Operating Expense	Budgeted figure is accrual basis while actuals represent cash basis

Construction Project ID	Construction Project Name	Budgeted Funding per Project Tracker	Quarter 1 Exp FY19	Quarter 2 Exp FY19	Quarter 3 Exp FY19	Total Expenditures	Budgeted Funding Minus Expenses	Available Cash	Primary SOF	Notes
IF016058	B1851 - Nature Coast Biological Station	2,395,435	869	0	0	2,395,435	0	0	C&G	(1)
IF017018	B0459 - Replace AHU/HVAC and Renovate Rooms	2,106,662	600,717	198,920	597,797	1,834,902	271,760	(84,389)	PECO	(2)
IF017047	B4240 - BSL2 & BSL3 Renovation	2,392,400	0	122,396	712,715	915,238	1,477,162	472,576	C&G	
IF017062	Manure Management System	2,085,194	152,822	149,079	0	2,085,194	0	0	C&G, E&G	(3)
MPO2095	VetMed Parking	988,055	72,300	0	0	988,055	0	0	Auxiliary	(4)
MPO2664	0092 - Physics Building Re-Roof Phase 1	2,096,477	0	0	59,895	174,831	1,921,646	205,857	PECO	
MPO3083	Building 3381 - Human Resource Service Center Renovation	2,285,167	0	11,725	141,250	152,975	2,132,192	2,103,767	Investment Earnings	
MPO3754	0686 J. Wayne Reitz Union Auditorium Renovation	2,386,474	104,445	97,296	582,259	820,565	1,565,909	165,909	CITF	
MPO3962	0759 - Bruton - Greer - Experimental Law Clinic Remodel	2,185,279	160,785	242,063	30,342	1,006,551	1,178,728	2,165,279	E&G	
MPO4627	0759 Bruton-Greer - Second Floor Remodel	2,522,093	0	0	79,053	79,053	2,443,040	2,271,047	E&G	
UF000212	Newell Hall Renovation	18,973,805	6,127	1,285	3,063	18,564,944	408,861	272,010	Auxiliary, PECO	
UF000221	Norman Hall Rehabilitation and College of Education Center Addition	32,640,913	3,346,119	1,351,929	4,095,342	13,369,230	19,271,683	1,443,120	PECO	
UF000357	Institute on Aging/Clinical Translational Research Building	45,657,396	3,503	0	0	44,738,023	919,373	556,812	C&G, CTRB Bond	
UF000368	Reitz Union Expansion and Renovation	77,171,773	13,763	0	0	77,122,647	49,125	926,762	CITF, Reitz Union Expansion Board	
UF000392	Stephan O'Connell Center Renovation and Addition	69,769,566	653,047	0	(688)	69,693,228	76,339	76,339	Auxiliary, Investment Earnings	
UF000394	Middle and High School Expansion for PK Yonge	3,124,155	0	68,640	208,881	995,756	2,128,399	(4,583)	PECO	(5)
UF000402	Lacy Rabon Plant - Steam Boiler Addition	9,933,434	733,284	166,605	11,423	8,217,132	1,716,302	1,716,302	PECO	
UF000461	Herbert Wertheim Laboratory for Engineering Excellence	65,516,512	5,165,697	4,504,596	2,279,197	22,891,348	42,625,164	27,525,553	PECO, Private Donations	
UF000603	CRC Addition and Renovation	10,688,859	2,200,247	79,484	381,162	9,970,600	718,259	758,259	CITF	
UF000607	Innovation HUB, Phase II	17,264,045	677,511	43,482	10,255	17,125,363	138,682	163,219	C&G	
UF000608	Parking Garage XIV	32,405,132	191,952	110,771	78,498	1,216,470	31,188,662	336,540	Auxiliary	
UF000615	Electrical Substation 2 - Cable and Switchgear Replacement	6,010,162	107,719	115,425	1,218,764	1,806,742	4,203,420	4,863,430	Auxiliary	
UF000619	IBC and IHLC New Facility	8,841,048	234,960	163,285	600,985	1,635,699	7,205,349	1,217,301	CITF	
UF000620	IFAS Bee Unit Facility	3,034,330	312,263	38,224	54,155	3,025,468	8,861	8,861	C&G	(6)
UF000621	UF Veterinary Hospital and CVM Expansion	6,513,438	1,347,342	2,144,554	1,412,883	5,333,107	1,180,331	798,283	E&G, HSC O&M Fund	
UF000622	VetMed Plant ESCO	25,023,000	728,805	0	(1,222,937)	1,775,100	23,247,900	23,247,900	Auxiliary	
UF000623	Central Energy Plant & Utilities Infrastructure	10,326,547	960,383	0	1,238,417	4,107,308	6,219,239	6,219,239	Infrastructure Deferred Maintenance	
UF000628	IT Move to Ayers Building	3,140,204	11,619	1,432,776	913	2,508,035	632,169	62,678	E&G	
UF000629	Band Practice Field Upgrade	2,137,525	1,482,341	219,861	(7,055)	1,801,128	336,397	336,397	Investment Earnings	
UF000631	IFAS Lone Cabbage Reef Restoration	3,774,738	3,015,104	744,408	0	3,774,738	0	0	C&G	
UF00323A	Chemistry/Chemical Biology Building	65,762,999	65,014	3,670	0	65,553,379	209,620	24,401	Investment Earnings, PECO	
UF-373	FLMNH Special Collections Building	126,300	15,300	0	0	15,300	111,000	111,000	Investment Earnings	
UF-623A	Phase 3: Utilities Infrastructure	1,659,454	67,820	22,005	0	89,825	1,569,629	1,569,629	Auxiliary	
UF-632	Data Science and Information Technology Building	50,250,000	306	0	30,000	30,306	50,219,694	249,694	C&G	(7)
UAA-43	Katie Seashore Pressly Softball Stadium Renovation	15,000,000	2,570,428	4,373,542	4,725,608	13,321,375	1,678,625	1,678,625	UAA	(8)
UAA-41	Florida Ballpark Baseball Stadium	65,000,000	466,768	742,171	1,596,062	4,000,990	60,999,010	60,999,010	UAA	(9)
UAA-53	Football Training Complex	4,520,000	89	303,985	344,982	789,541	3,730,459	3,730,459	UAA	(10)
UF 0634	UFJPI - Wildlight Ambulatory Medical Services Building	30,113,901	282,436	263,532	2,132,271	3,044,094	27,069,807	26,955,906	UFJPI	(11)
2019-103	FCPA Health The Oaks - Clinics and Audiology	38,960,400	323,390	1,247,751	1,269,901	3,264,308	35,696,092	35,696,092	FCPA	(12)
2016-327	Guest House	55,926,324	1,669,704	5,732,367	5,229,083	19,251,402	36,674,922	36,674,922	UF Health Shands Gainesville	(13)
2019-171	The Oaks Mall Surgery and Radiology	33,955,374	-	12,603	271,432	284,034	33,671,340	33,671,340	UF Health Shands Gainesville	(14)
2017-321	Fixel Movement Disorders Clinic Building (Williston Road)	9,000,000	577,382	1,768,365	2,838,561	5,363,755	3,636,245	3,636,245	UF Health Shands Gainesville	(15)
2018-215	IT Infrastructure Renovation (multiple floors - UF Health Shands Hospital)	20,000,000	2,080	158,858	44,955	289,143	19,710,857	19,710,857	UF Health Shands Gainesville	(16)
2017-355	24/25 Renovation (Second Floor - UF Health Shands Hospital ICUs(5))	29,587,814	3,271,506	4,889,095	4,947,426	17,564,055	12,023,759	12,023,759	UF Health Shands Gainesville	(17)
2018-107	Pediatric PACU Renovation	7,900,000	95,599	1,140,757	3,268,059	3,764,991	4,135,009	4,135,009	UF Health Shands Gainesville	(18)
2018-371										
2018-153										
2018-368	Surgery GI Suite (Former Cath Lab)	7,600,000	-	744,423	166,224	910,647	6,689,353	6,689,353	UF Health Shands Gainesville	(19)
2018-371										
2018-111	Labor & Delivery Room (UF Health Shands Hospital)	5,551,764	999,653	1,208,387	984,047	3,673,905	1,877,859	1,877,859	UF Health Shands Gainesville	(20)
2018-128	Legends Building Renovation (Florida Recovery Center)	3,000,000	454,619	911,461	493,201	2,702,417	297,583	297,583	UF Health Shands Gainesville	(21)
2017-191	Peds Infusion Center (UF Health Shands Hospital)	3,914,639	727,641	1,050,985	871,882	3,388,819	525,820	525,820	UF Health Shands Gainesville	(22)
2018-110	Convert Unit 54/55 (Fifth floor of UF Health Shands Hospital) to Long-Term Acute Care Hospital (location of JV with Select)	8,214,594	1,279,975	25,516	(70,199)	7,289,091	925,503	925,503	UF Health Shands Gainesville	(23)
Totals		929,433,383	35,153,433	36,606,272	41,710,063	474,716,242	454,717,140	329,007,534		

Construction Project Name	Notes
(1) B1851 - Nature Coast Biological Station	Completed
(2) B0459 - Replace AHU/HVAC and Renovate Rooms	The majority of the funding for this project is PECO. PECO is drawn down once a month at the end of the month. Cash was brought into the university to cover expenditures in April 2019.
(3) Manure Management System	Completed
(4) VetMed Parking	not a major project, but is listed as a major in Facilities Data
(5) Middle and High School Expansion for PK Yonge	The majority of the funding for this project is PECO. PECO is drawn down once a month at the end of the month. Cash was brought into the university to cover expenditures in April 2019.
(6) IFAS Bee Unit Facility	Post Occupancy
(7) Data Science and Information Technology Building	Pending approval for total budget, expected to be 125,000,000
(8) Katie Seashole Pressly Softball Stadium Renovation	Funded from Series 2018 bond of \$50M; UAA long term investment gains; capital gifts
(9) Florida Ballpark Baseball Stadium	Funded from Series 2018 bond of \$50M; UAA operating funds; capital gifts
(10) Football Training Complex	Design fees and Preconstruction expense approved expected total budget \$85M+\$5M for maintenance facility; funded from capital gifts
(11) UFJPI - Wildlight Ambulatory Medical Services Building	Anticipated 2019 Tax-Exempt Bond issue proceeds (April 2019). Excludes purchased land of \$3,650,000. Remaining funds from UFJP clinical services. The total project \$30 million includes \$6.8 million of equipment and furnishings
(12) FCPA Health The Oaks - Clinics and Audiology	The FCPA closed on a Health Facilities Authority Bond March 27, 2019. \$30 million in proceeds less to date expenditures is available cash.
(13) Guest House	From BECK Budget Report; Shands Board resolution dated 9/26/18 authorized spending up to \$56 million
(14) The Oaks Mall Surgery and Radiology	Construction Documents; Shands Board resolution dated 9/26/18 authorized spending up to \$34 million
(15) Fixel Movement Disorders Clinic Building (Williston Road)	Project expected to be fully funded by philanthropy but currently funded through internal cash resources; Shands Board resolution dated 4/25/18 authorized spending up to \$9 million
(16) IT Infrastructure Renovation (multiple floors - UF Health Shands Hospital)	Multi-year Project; Phases funded as part of Board approval of annual Capital Budget; Shands Board approved on 6/27/18 as part of FY 19 Capital Budget
(17) 24/25 Renovation (Second Floor - UF Health Shands Hospital ICUs)	Multi-year Project; Phases funded as part of Board approval of annual Capital Budget; Shands Board approved on 6/28/17 as part of FY 18 Capital Budget
(18) Pediatric PACU Renovation	Multi-year Project; Phases funded as part of Board approval of annual Capital Budget. Central Sterile Processing Reconfiguration (Project 2018-153 and 2019-211) was completed in Q3; Shands Board approved \$4.8 million on 6/28/17 as part of FY 18 Capital Budget and \$3.1 million on 6/27/18 as part of FY19 Capital Budget - total of \$7.9 million approved
(19) Surgery GI Suite (Former Cath Lab)	New project added for Q3 reporting; project 2018-371 Q2 spend was included in Peds PACU Renovation amount in previous report; Shands Board approved on 6/27/18 as part of FY 19 Capital Budget
(20) Labor & Delivery Room (UF Health Shands Hospital)	Project primarily completed - project will close under budget; Shands Board approved \$5.2 million on 6/27/18 as part of the FY19 Capital Budget; balance of project (\$0.4 million) approved from Routine Capital in the FY19 Capital Budget
(21) Legends Building Renovation (Florida Recovery Center)	Project primarily completed - project will close under budget; Shands Board approved on 6/28/17 as part of FY 18 Capital Budget
(22) Peds Infusion Center (UF Health Shands Hospital)	Project primarily completed - project will close under budget; Shands Board approved \$1.2 million on 6/28/17 as part of FY 18 Capital Budget; balance of project supported by Children's Miracle Network philanthropy of \$2.7 million
(23) Convert Unit 54/55 (Fifth floor of UF Health Shands Hospital) to Long-Term Acute Care Hospital (location of JV with Select)	Project completed Fall 2018 - project closed under budget. Q3 Expenditures includes a retainage credit of \$72K, reducing the Total Expenditures amount previously reported; Shands Board approved on 6/28/17 as part of FY 18 Capital Budget

2018-19 Operating Budget - Beginning Carryforward Fund Balance Composition

	Total UF - May	Total UF - October BOT Approved
A. Beginning E&G Carryforward Fund Balance - July 1, 2018 :		
Cash	\$ 1,236,847	\$ 1,236,847
Investments	\$ 300,433,090	\$ 300,433,090
Accounts Receivable	\$ 55,281	\$ 55,281
Less: Accounts Payable	\$ 12,850,376	\$ 12,850,376
Less: Deferred Fees	\$ 26,030,196	\$ 26,030,196
Beginning E&G Fund Balance Before Encumbrances :	\$ 262,844,646	\$ 262,844,646
B. Expenditures to Date :	\$ 99,474,612	\$ 45,771,557
C. Encumbrances to Date :	\$ 7,932,562	\$ 24,150,097
D. E&G Carryforward Fund Balance:	\$ 155,437,473	\$ 192,922,992
E. <u>Restricted / Contractual Obligations</u>		
5% Statutory Reserve Requirement	\$ 56,263,574	\$ 56,263,574
Restricted by Appropriations	\$ 25,161,315	\$ 50,698,479
University Board of Trustees Reserve Requiremen	\$ -	\$ -
Restricted by Contractual Obligations :	\$ -	\$ -
Compliance Program Enhancements	\$ -	\$ -
Audit Program Enhancements	\$ -	\$ -
Campus Security and Safety Enhancements	\$ -	\$ -
Student Services, Enrollment, and Retention Effic	\$ 500,000	\$ 500,000
Student Financial Aid	\$ -	\$ -
Faculty/Staff, Instructional and Advising Suppo	\$ 5,902,399	\$ 8,809,871
Faculty Research and Public Service Support anc	\$ 35,529,565	\$ 36,419,544
Library Resources	\$ -	\$ -
Infrastructure, Capital Renewal, Roofs, Renovation, I	\$ 9,258,327	\$ 7,357,904
Utilities	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ -	\$ -
Other Facilities Requirements (2)	\$ -	\$ -
USF St. Pete Restricted Reserv-USC Fundng Gua	\$ -	\$ -
Total Restricted Funds :	\$ 132,615,180	\$ 160,049,372
F. <u>Commitments</u>		
Compliance, Audit, and Security		
Compliance Program Enhancements	\$ 407,363	\$ 812,674
Audit Program Enhancements	\$ 68,377	\$ 396,419
Campus Security and Safety Enhancements	\$ 295,188	\$ 252,020
Academic and Student Affairs		
Student Services, Enrollment, and Retention Effort	\$ 2,848,206	\$ 2,596,957
Student Financial Aid	\$ 2,500,000	\$ 3,500,000
Faculty/Staff, Instructional and Advising		
Support and Start-up Funding	\$ -	\$ -
Faculty Research and Public Service Support and		
Start-Up Funding	\$ -	\$ -
Library Resources	\$ 1,100,000	\$ 1,100,000
Facilities, Infrastructure, and Information Technology		
Infrastructure, Capital Renewal, Roofs,		
Renovation, Repair	\$ 13,077,187	\$ 21,432,014
Utilities	\$ 1,081,556	\$ 1,081,556
Information Technology (ERP, Equipment, etc.)	\$ 1,444,416	\$ 1,701,980
Total Commitments :	\$ 22,822,293	\$ 32,873,620
G. Available E&G Carryforward Balance:	\$ (0)	\$ 0




UF

Performance Metrics Update

Committee on Finance, Strategic Planning and
Performance Metrics

Joseph Glover, Provost
June 6, 2019



572/710

EDUCATIONAL EXPENDITURES PER STUDENTS											
TOP TEN PUBLIC UNIVERSITIES											
	expenditures per student					inst rank					
ranking year	2015	2016	2017	2018	2019	2015	2016	2017	2018	2019	
Georgia Institute of Technology	\$49,658	\$49,929	\$48,981	\$47,917	\$46,794	7	7	8	10	10	
University of California--Berkeley	\$55,819	\$57,191	\$58,948	\$60,805	\$59,554	5	5	5	5	5	
University of California--Davis	\$60,644	\$59,621	\$59,145	\$63,519	\$67,930	3	4	4	4	3	
University of California--Irvine	\$47,913	\$46,152	\$46,394	\$48,371	\$48,471	8	9	9	9	9	
University of California--Los Angeles	\$79,024	\$77,793	\$82,456	\$92,126	\$97,317	1	1	1	1	1	
University of California--San Diego	\$76,076	\$75,708	\$74,339	\$74,855	\$76,846	2	2	2	2	2	
University of California--Santa Barbara	\$39,478	\$40,929	\$41,745	\$42,208	\$42,400	11	11	11	11	11	
University of Florida	\$46,899	\$48,378	\$50,585	\$51,996	\$54,046	9	8	7	7	7	
University of Michigan--Ann Arbor	\$53,005	\$54,223	\$55,490	\$57,173	\$58,908	6	6	6	6	6	
University of North Carolina--Chapel Hill	\$57,591	\$60,406	\$64,824	\$66,663	\$66,275	4	3	3	3	4	
University of Virginia	\$43,291	\$41,088	\$45,826	\$48,611	\$51,982	10	10	10	8	8	
average	\$55,400	\$55,583	\$57,158	\$59,477	\$60,957						

EDUCATIONAL EXPENDITURES PER STUDENTS							
AVERAGE FACULTY COMPENSATION, current year							
		average salary			inst rank		
ranking year	2017	2018	2019	2017	2018	2019	
Georgia Institute of Technology	\$161,406	\$172,253	\$177,148	9	8	7	
University of California--Berkeley	\$206,655	\$213,255	\$220,289	3	3	3	
University of California--Davis	\$174,548	\$181,091	\$186,104	6	6	6	
University of California--Irvine	\$182,224	\$190,704	\$197,758	5	4	4	
University of California--Los Angeles	\$219,436	\$242,905	\$252,671	1	1	1	
University of California--San Diego	\$186,171	\$189,324	\$196,621	4	5	5	
University of California--Santa Barbara	\$214,227	\$220,087	\$226,924	2	2	2	
University of Florida	\$133,763	\$136,529	\$149,484	11	11	11	
University of Michigan--Ann Arbor	\$163,536	\$166,033	\$168,529	8	9	9	
University of North Carolina--Chapel Hill	\$149,091	\$156,371	\$156,774	10	10	10	
University of Virginia	\$167,093	\$173,021	\$170,108	7	7	8	
average	\$178,014	\$185,597	\$191,128				
maximum	\$219,436	\$242,905	\$252,671				
minimum	\$133,763	\$136,529	\$149,484				

EDUCATIONAL EXPENDITURES PER STUDENTS							
A TWO YEAR VERAGE FACULTY SALARY, not adj for regional cost of living							
	average salary			inst rank			
ranking year	2017	2018	2019	2017	2018	2019	
Georgia Institute of Technology			\$174,701			7	
University of California--Berkeley			\$216,772			3	
University of California--Davis			\$183,598			6	
University of California--Irvine			\$194,231			4	
University of California--Los Angeles			\$247,788			1	
University of California--San Diego			\$192,972			5	
University of California--Santa Barbara			\$223,505			2	
University of Florida			\$143,007			11	
University of Michigan--Ann Arbor			\$167,281			9	
University of North Carolina--Chapel Hill			\$156,573			10	
University of Virginia			\$171,564			8	
average			\$188,363				

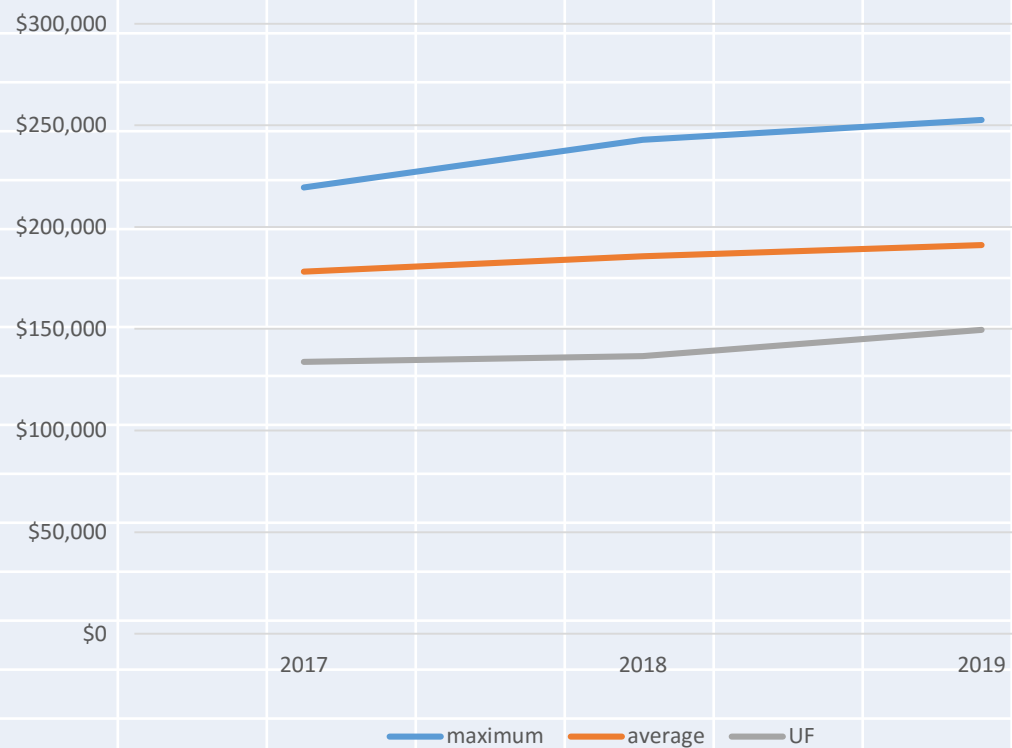
AVERAGE FACULTY COMPENSATION, current year

	2017	2018	2019
maximum	\$219,436	\$242,905	\$252,671
average	\$178,014	\$185,597	\$191,128
UF	\$133,763	\$136,529	\$149,484
minimum	\$133,763	\$136,529	\$149,484

ranking year

2019 ranking based on fall 2017 salaries

AVERAGE FACULTY COMPENSATION



Faculty Hiring Report

05/01/2019



		U.S. News and World Report		
	Full-Time Base Faculty Headcount (A)	Instructional FTE (B)	Student FTE (C)	Student-to-Teacher Ratio (D)
Fall 2012	3,578	1,979	42,431	21.4:1
Fall 2013	3,618	2,006	42,186	21.0:1
Fall 2014	3,691	2,034	42,149	20.7:1
Fall 2015	3,792	2,104	43,455	20.7:1
Fall 2016	3,905	2,142	43,716	20.4:1
Fall 2017	4,117	2,292	43,778	19.1:1
Fall 2018	4,357	2,425	43,000	18.0:1

June 2017				
UF announces plans to hire 500 new faculty positions				
		U.S. News and World Report		
	Full-Time Base Faculty Headcount (A)	Instructional FTE (B)	Student FTE (C)	Student-to-Teacher Ratio (D)
Fall 2017	4,117	2,292	43,778	19.1:1
Faculty Departures	410	101		
Faculty Hires	650	234		
Fall 2018	4,357	2,425	43,000	18.0:1
<i>Net New/Change</i>	240	133		
<i>New Faculty 500—Fall 2018</i>	209	188		
Academic Year Mid-Point Activity				
<i>March 2019</i>				
Faculty Departures	100	45		
Faculty Hires	108	51		
Base Faculty Headcount:	4,365	2,431		
<i>March Change (Since Fall 2018 Count)</i>	8	6		
<i>May 2019</i>				
Faculty Departures	34	56		
Faculty Hires	10	55		
Base Faculty Headcount:	4,341	2,430		
<i>Academic Year Mid-Point Change (Since Fall 2018)</i>	-16	5		
<i>New Faculty 500—Mid-Point Hires</i>	24	22		
Total Activity Since Fall 2017				
New Faculty Hires—Total	768	340		
Net New Faculty Hires—Total	224	138		
<i>New Faculty 500—To Date</i>	233	210		
<i>Faculty 500 Accepted Offers for July and August 2019</i>	184	162		

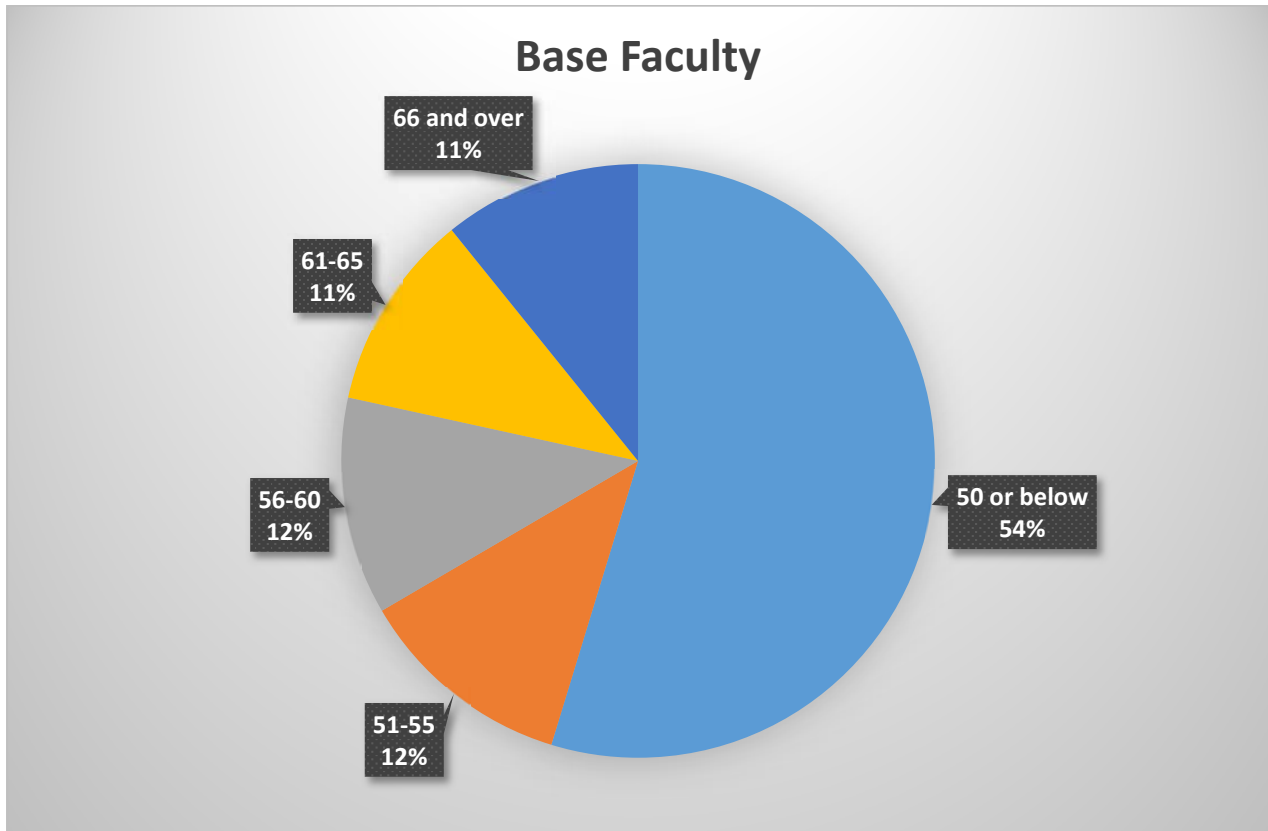
577/710

College/Center	Total Hires	Faculty 500		
		Hires	Accepted Offers	Hiring Target
College of Agriculture and Life Sciences	62	21	8	44
College of Business	9	5	6	11
College of Dentistry	13	1	1	4
College of Design, Construction & Planning	14	12	6	20
College of Education	26	13	11	26
College of Engineering	55	39	24	74
College of Health & Human Performance	11	8	9	20
College of Journalism & Communications	16	14	7	24
College of Law	6	0	0	0
College of Liberal Arts & Sciences	101	66	58	139
College of Medicine	242	8	14	25
College of Nursing	17	9	8	22
College of Pharmacy	28	4	4	8
College of Public Health & Health Professions	28	11	12	27
College of the Arts	19	12	13	28
College of Veterinary Medicine	36	6	3	11
Florida Museum of Natural History	3	2	0	2
Office of Research	1	1	0	1
College of Medicine--Jacksonville	77	0	0	0
Center for Latin American Studies	3	0	0	1
Whitney Lab	0	0	0	1
Honor's Program	1	1	0	2
Innovation Academy	0	0	0	1
Florida Sea Grant	0	0	0	0
Totals	768	233	184	491

Departure from Base	Reasons for Departure				Total Base Faculty	Turnover %
	Resignation	Retirement	Involuntary	Other		
57	23	26	4	4	591	10%
13	7	2	3	1	98	13%
14	6	5	1	2	103	14%
6	4	2	0	0	80	8%
15	2	9	2	2	103	15%
24	20	4	0	0	341	7%
5	1	4	0	0	42	12%
2	2	0	0	0	55	4%
8	3	0	0	5	63	13%
53	17	27	5	4	649	8%
203	140	16	16	31	1234	16%
7	1	3	0	3	42	17%
13	10	2	0	1	105	12%
35	32*	2	1	0	103	34%*
6	1	3	1	1	109	6%
14	8	4	1	1	156	9%
6	1	3	0	2	28	21%
1	0	1	0	0	17	6%
61	47	5	4	5	400	15%
0	0	0	0	0	8	0%
0	0	0	0	0	12	0%
0	0	0	0	0	1	0%
0	0	0	0	0	0	0%
1	0	0	0	1	1	100%
544	325	118	38	63	4341	

Notes: Base faculty includes faculty in academic departments and excludes adjuncts, county extension, librarians, faculty administrators (dean level and above), and career faculty. Instructional faculty are not a subset of Base faculty. Base and Instructional faculty are over-lapping sets. The Instructional faculty reported for the Student Faculty ratio exclude faculty in stand-alone graduate and professional programs (e.g. Medicine, Dentistry, Veterinary Medicine, and Law). 9 Faculty 500 positions are being held by the Provost for opportunity hires.

*College of Public Health and Health Professions Speech and Hearing Clinic was transferred to UF Health-Shands, which resulted in 21 resignations and 1 non-renewal.



Colleges with highest percentage of base faculty ages 50 or below:

COLLEGE-HLTH/HUMAN PERFORMANCE

50 or younger	73%
51-55	5%
56-60	14%
61-65	3%
66 and over	5%

COLLEGE-PHARMACY

50 or younger	73%
51-55	9%
56-60	11%
61-65	5%
66 and over	2%

COLLEGE-VETERINARY MED

50 or younger	65%
51-55	10%
56-60	6%
61-65	10%
66 and over	9%

Colleges with the highest percentage of base faculty ages 61 or higher:**COLLEGE-LAW**

50 or younger	25%
51-55	12%
56-60	12%
61-65	24%
66 and over	27%

FLORIDA MUSEUM NATURAL HISTORY

50 or younger	38%
51-55	10%
56-60	7%
61-65	21%
66 and over	24%

COLLEGE-NURSING

50 or younger	26%
51-55	16%
56-60	21%
61-65	28%
66 and over	9%



UF | UNIVERSITY *of* FLORIDA
INVESTMENT CORPORATION

Presentation
for the
**Finance, Strategic Planning &
Performance Metrics Committee**
of the
**University of Florida
Board of Trustees**

June 6, 2018

Bill Reeser

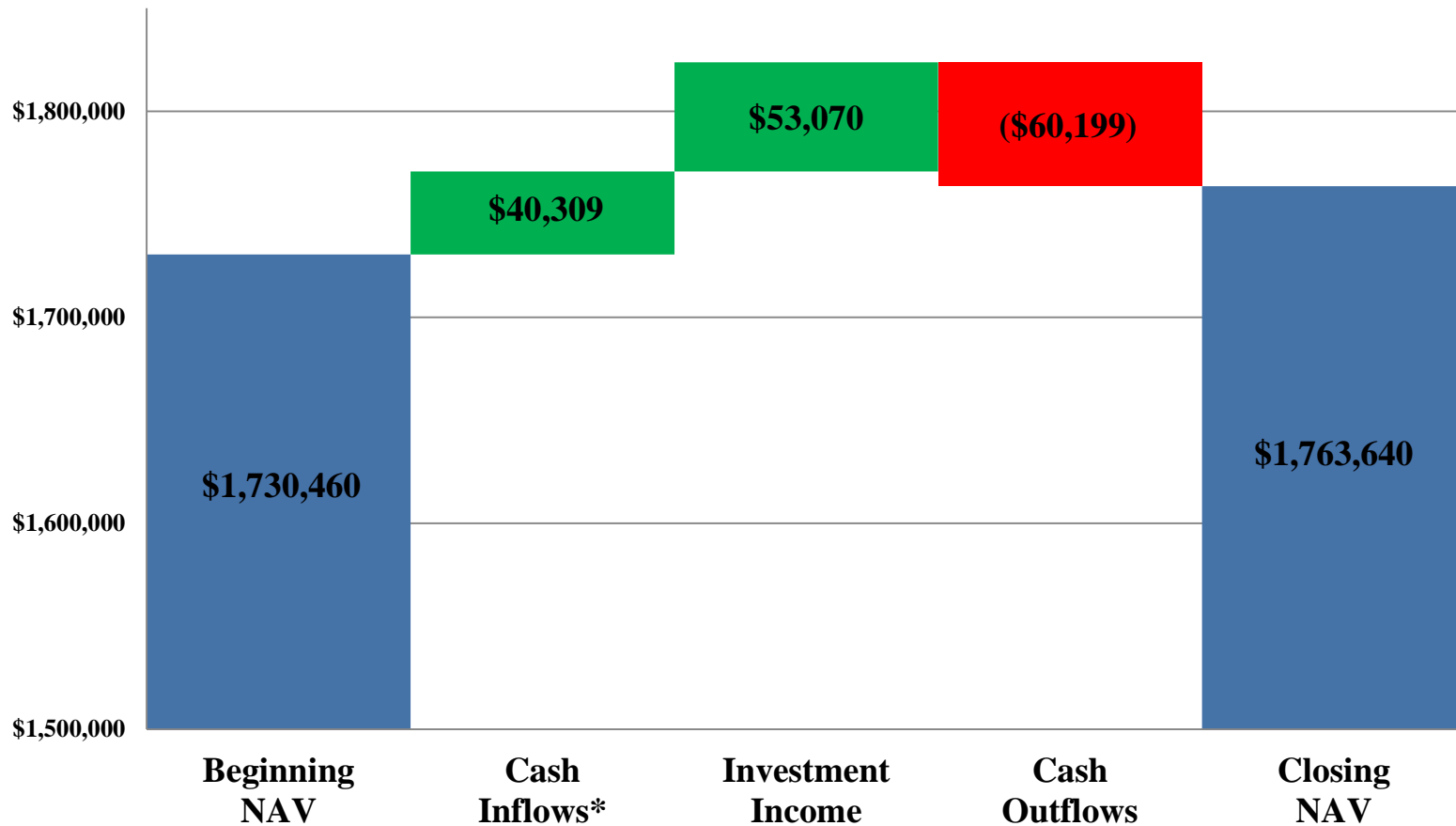
CEO & Chief Investment Officer

581/710



Endowment Portfolio Financial Recap

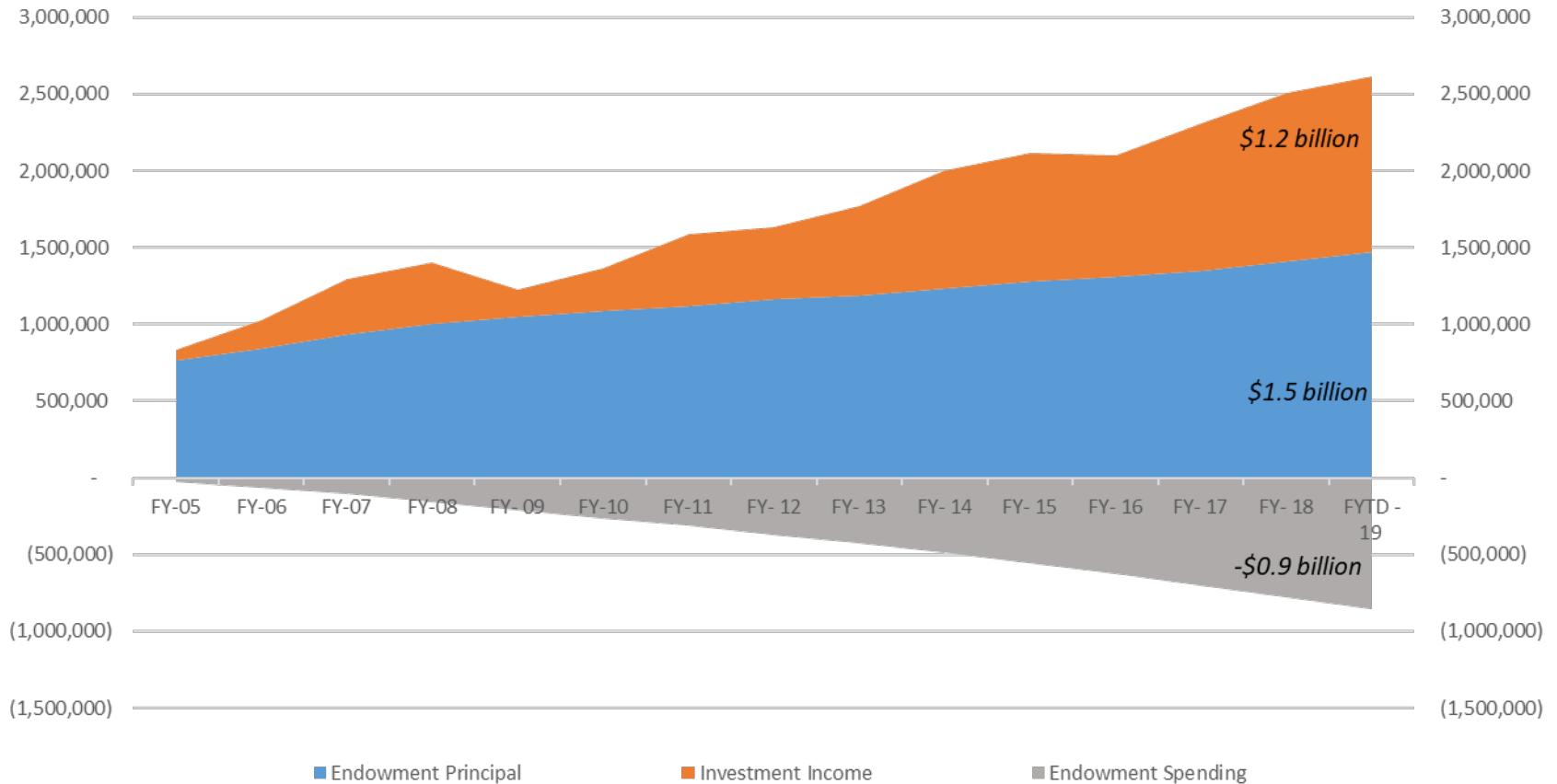
Fiscal Year-to-Date 3/31/2019
(\$000's)



* Note: The timing of cash inflows does not always correspond with the timing of endowment gifts.



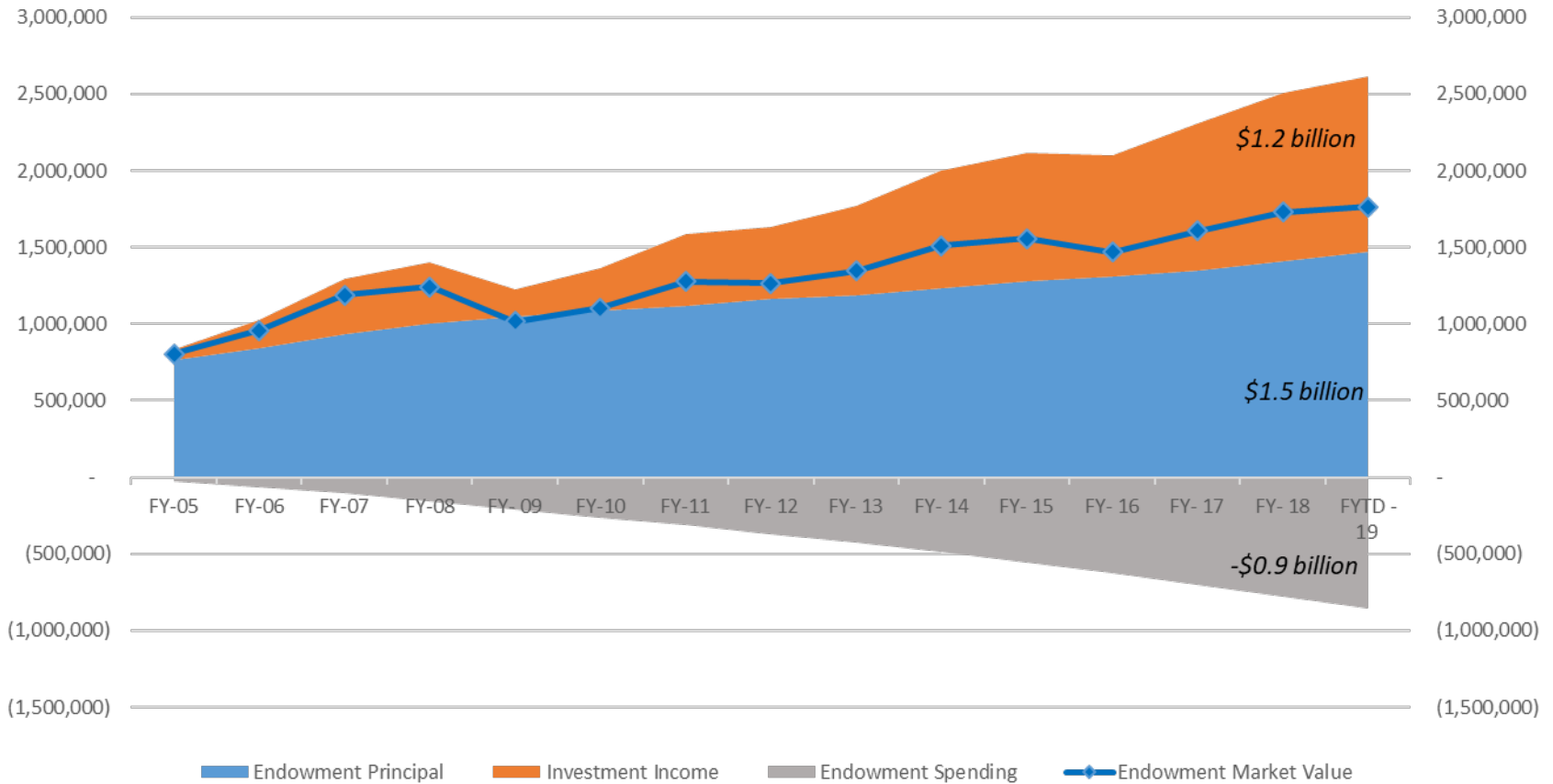
Endowment Portfolio Financial Recap



Since UFICO inception July 1, 2004; as of March 31, 2019



Endowment Portfolio Financial Recap



Since UFICO inception July 1, 2004; as of March 31, 2019

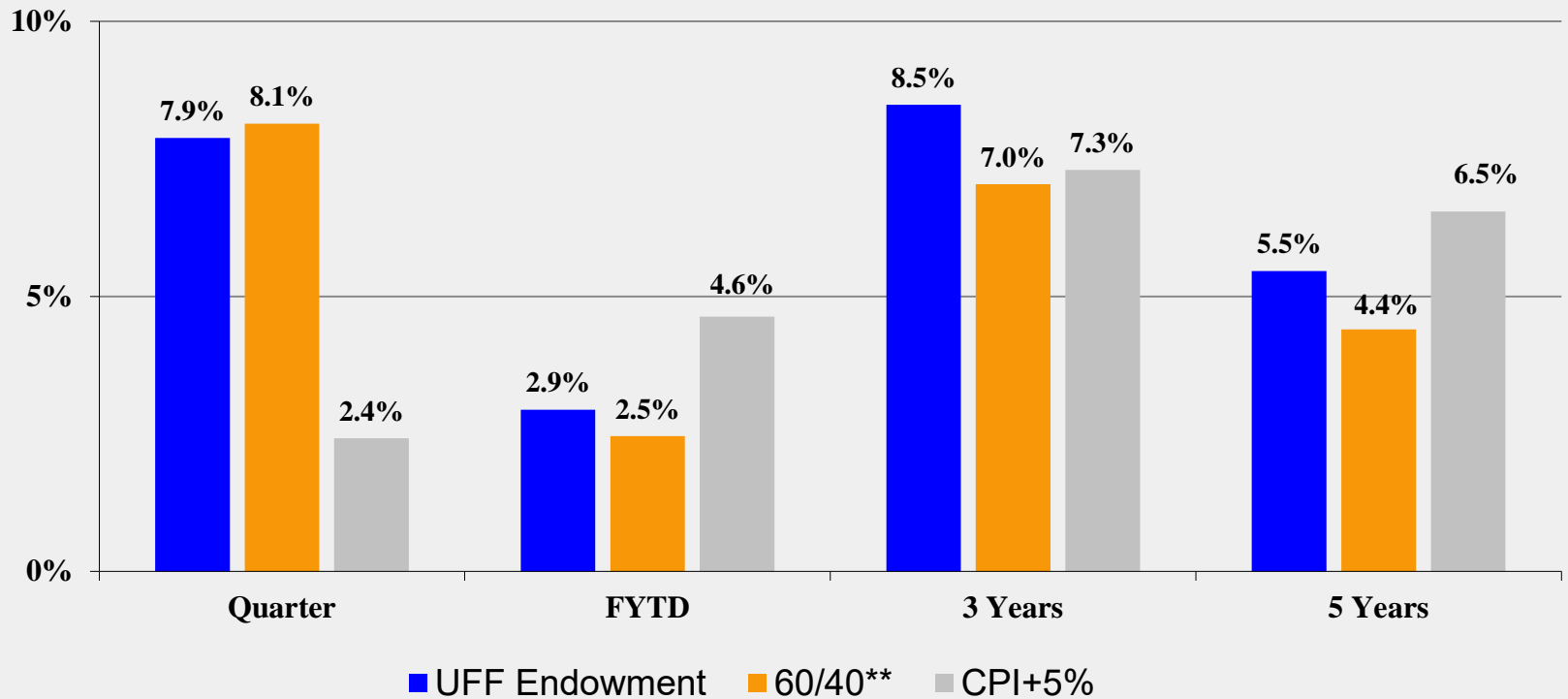


Endowment Portfolio

Preliminary Investment Performance*

Periods Ending March 31, 2019

(annualized for periods greater than one year)

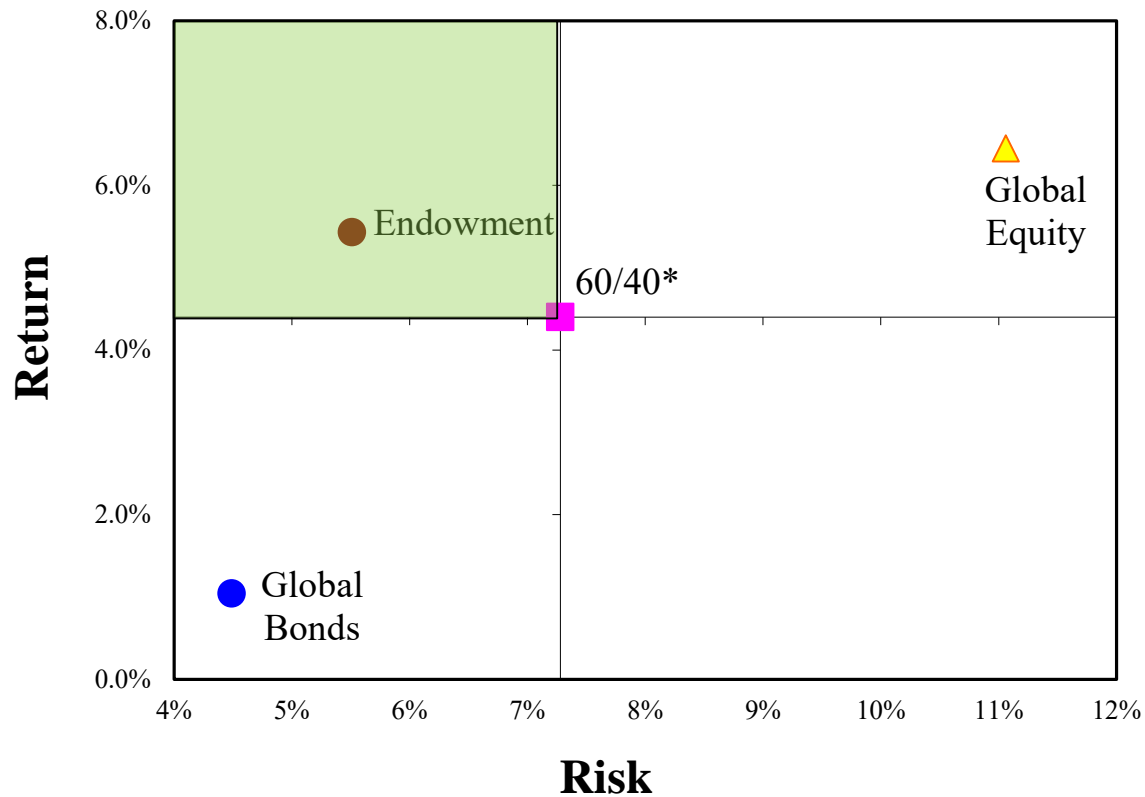


* Preliminary performance. Includes 94% of NAV reported for 3/31/19.

** 60% MSCI ACWI / 40% Barclays Global Agg

Long-Term Risk & Return

5 Year Risk & Return March 31, 2014 to March 31, 2019





Endowment Allocations

Proforma 5/1/2019

Sub Portfolios		Estimated Current Allocation	Broad Allocation Actual	Broad Allocation Targets	Sub Portfolio Targets	Sub Portfolio Variances
Growth Allocation	Public Equity	35.4%	} 78.4%	80.0%	40.0%	-4.6%
	Private Growth	23.7%			30.0%	-6.3%
	Private Park	6.6%			0.0%	6.6%
	Mkt. Directional HFs	12.7%			10.0%	2.7%
Diversifying Allocation	Diversifying HFs	11.6%	11.6%	10.0%	10.00%	1.6%
Liquidity Allocation	Fixed Income	6.4%	} 10.0%	10.0%	6.5%	-0.1%
	Inflation Liquidity	2.1%			2.5%	-0.4%
	Cash	1.5%			1.0%	0.5%
Totals		100.0%	100.0%	100.0%	100.0%	

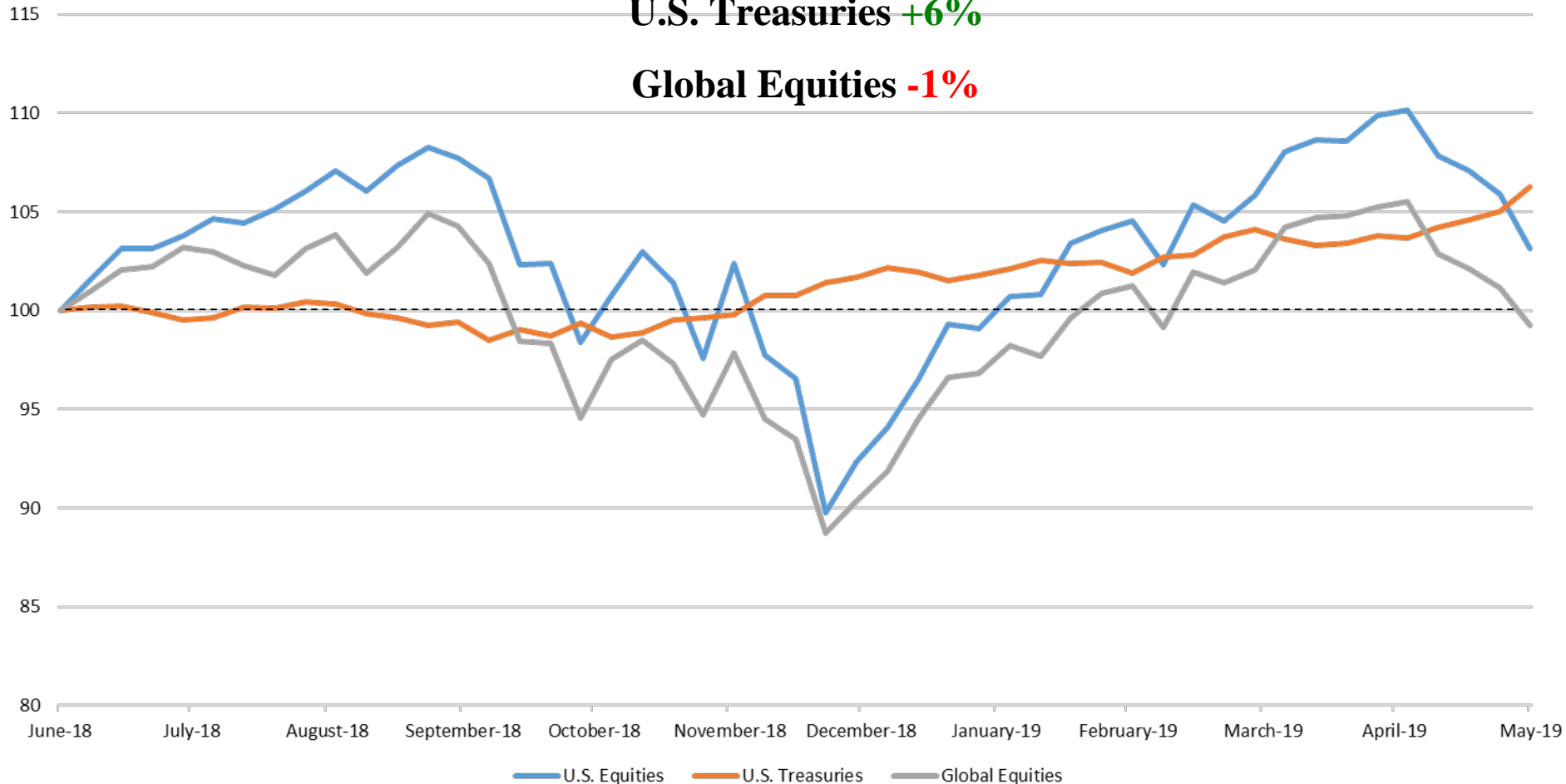


FY 2019 Preview – Market Returns

U.S. Equities +3%

U.S. Treasuries +6%

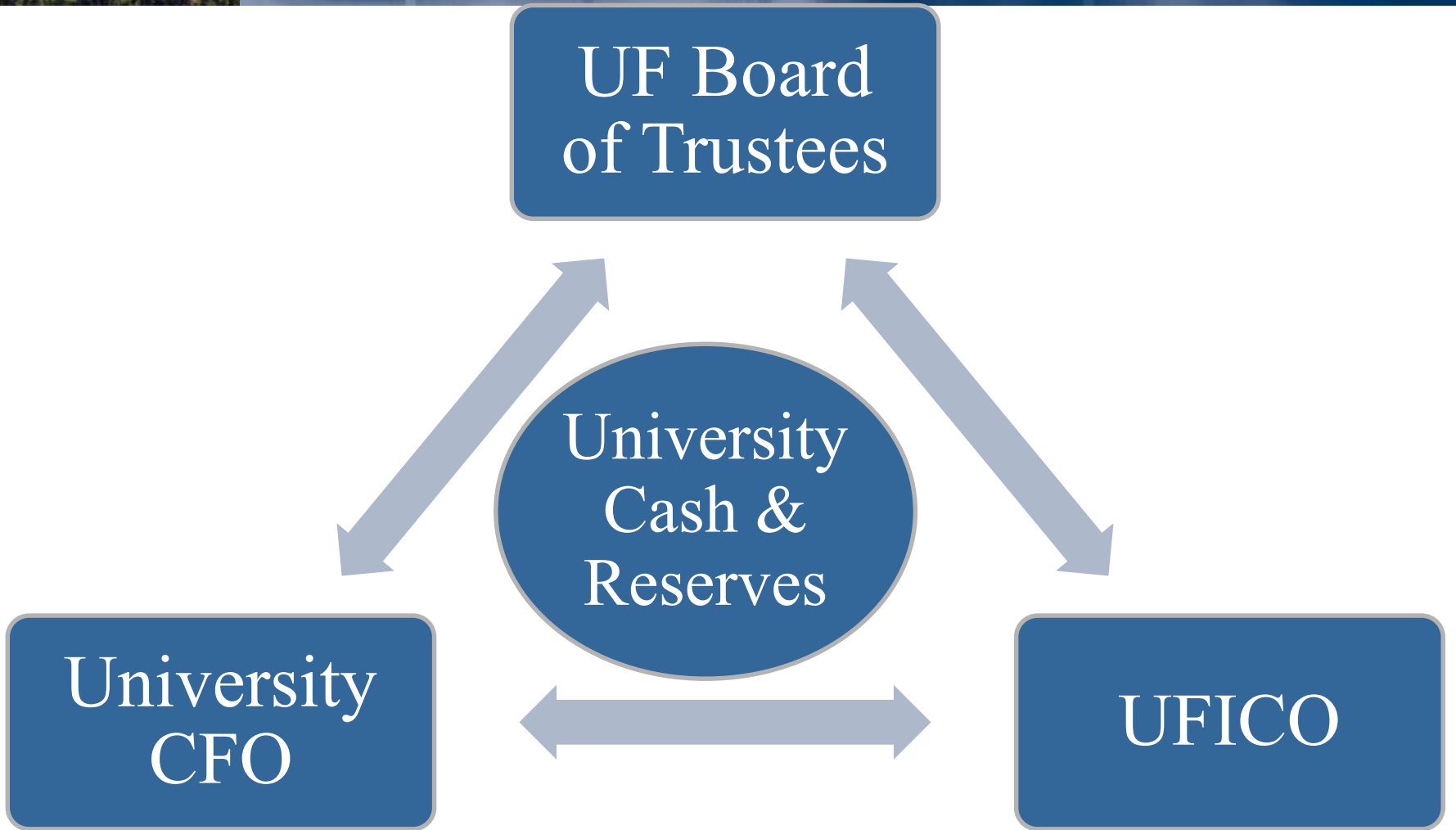
Global Equities -1%



U.S. Equities: S&P 500; U.S. Treasuries: Bloomberg Barclays U.S. Treasury Index; Global Equities: MSCI ACWI



University Operating Funds New Forward Structure

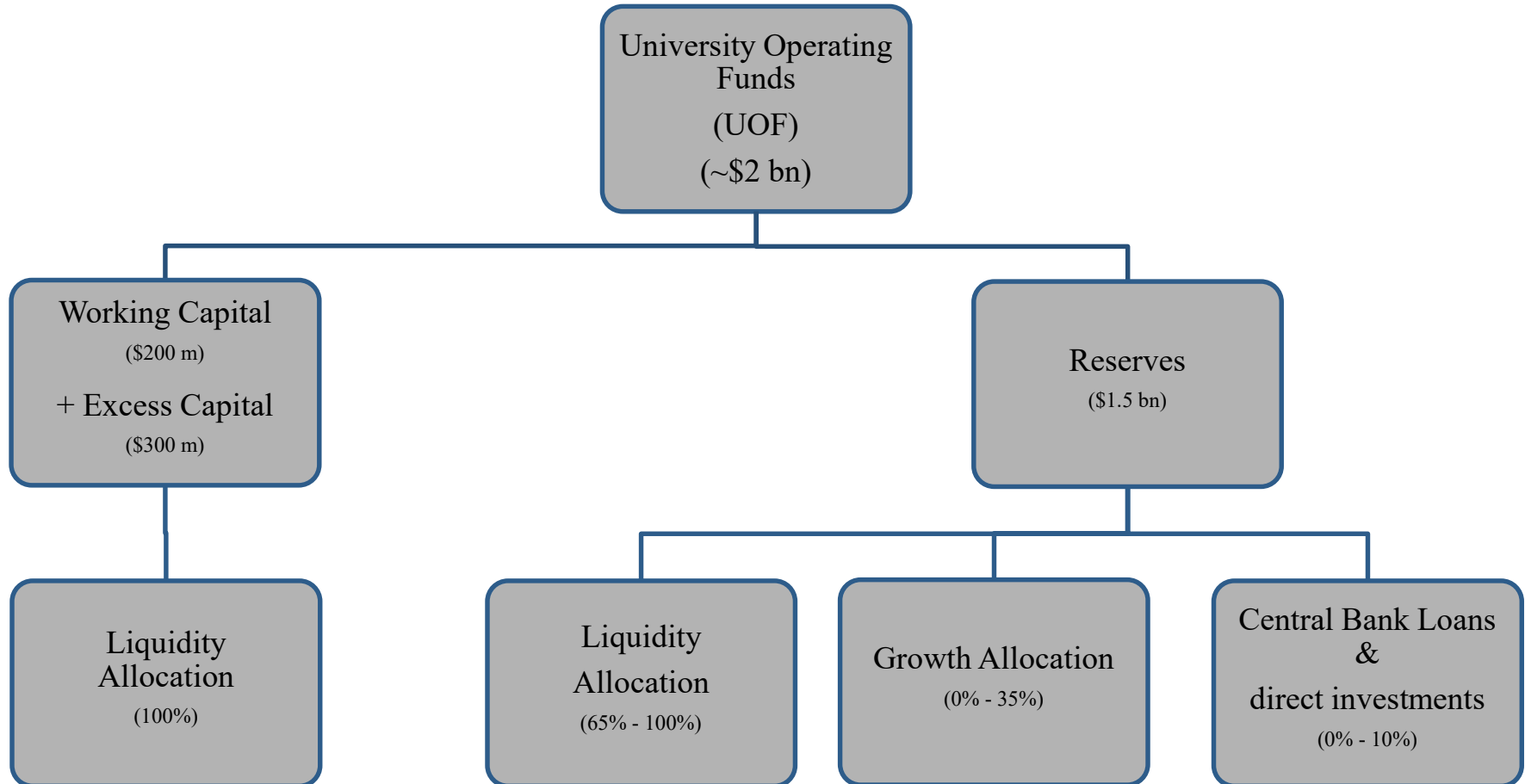


- Oversight of short-term & restricted cash
- All accounting, reporting and compliance monitoring

- Oversight of University Operating Funds (Long-Term)
- Implement Asset Allocation & manager due diligence



University Operating Funds Portfolio Composition

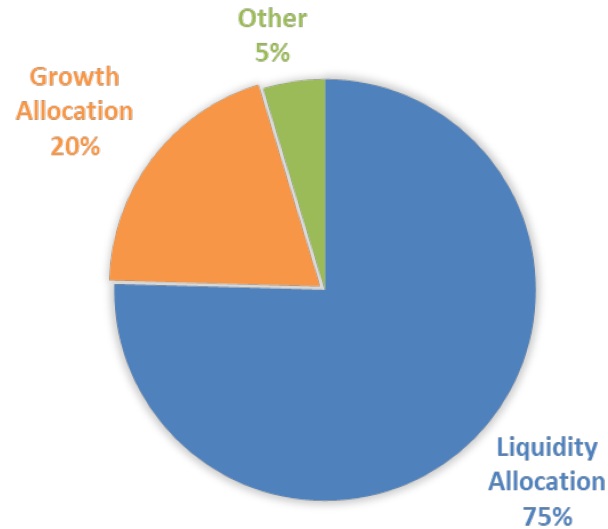


For the purposes of establishing the Portfolio Composition, the CFO will first determine the Working Capital. At least annually the CFO will review Working Capital needs. UFICO and the CFO will then determine the Reserves. Annually, UFICO and the CFO will review the size of Reserves. The balance of UOF not determined to be Working Capital or Reserves is designated Excess Capital.



Portfolio Composition

As Of April 1, 2019



Allocation	Investment	<u>Working + Excess Capital</u>		<u>Reserves</u>		<u>Total UOF</u>	
		(\$000)	%	(\$000)	%	(\$000)	%
Liquidity Allocation	<i>SPIA</i>	\$ 489,560	100%	\$ 558,940	37%	\$ 1,048,500	53%
	<i>0 - 1 Year U.S. Treasuries Account</i>	-	0%	452,436	30%	452,436	23%
	Sub-Total: Liquidity Allocation	489,560	100%	1,011,376	67%	1,500,936	75%
Growth Allocation	<i>Long-term ("Endowment") Pool</i>	-	0%	394,516	26%	394,516	20%
	Sub-Total: Growth Allocation	-	0%	394,516	26%	394,516	20%
Other	<i>Central Bank Loans</i>	-	0%	90,420	6%	90,420	5%
	<i>Direct Investments (MPM)</i>	-	0%	3,688	0%	3,688	0%
	Sub-Total: Other	-	0%	94,108	6%	94,108	5%
	Total	\$ 489,560	100%	\$1,500,000	100%	\$1,989,560	100%

5917710

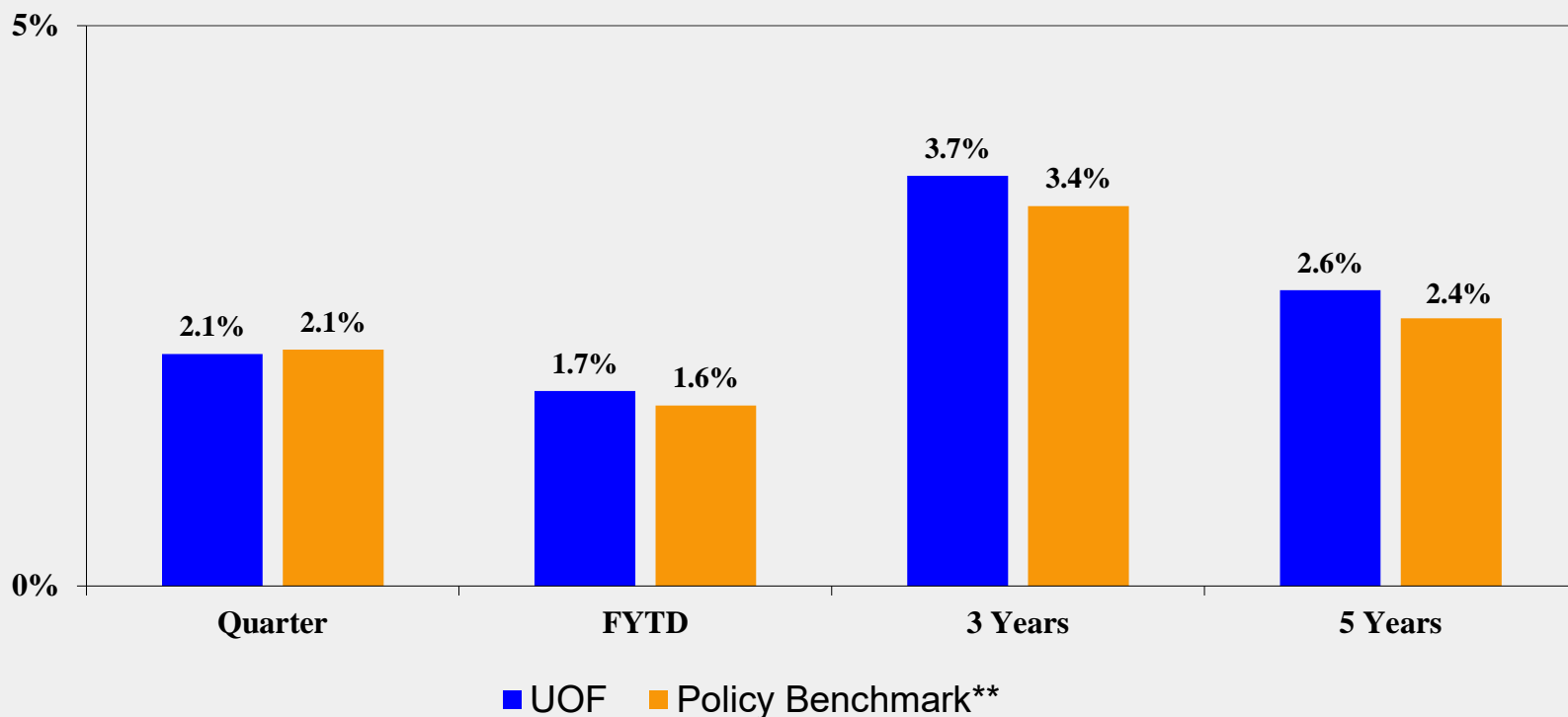


UOF

Preliminary Investment Performance*

Periods Ending March 31, 2019

(annualized for periods greater than one year)



* Preliminary performance. Includes 99% of NAV reported for 3/31/19.

** Blended benchmark using actual allocations & underlying portfolio's respective benchmarks.



UF | UNIVERSITY *of* FLORIDA
INVESTMENT CORPORATION



BOARD MEETING AGENDA

Thursday, June 6, 2019

~4:15 p.m.

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

- 1.0 Verification of Quorum Mark Kaplan, University Secretary
- 2.0 Call to Order and WelcomeMorteza Hosseini, Chair
- 3.0 Public Comment Amy Hass, Vice President and General Counsel
- 4.0 Action Items (Consent)Morteza Hosseini, Chair

Board

BT1 Minutes-March 29, 2019

BT1 Minutes-April 25, 2019

Committee on Academic, Faculty and Student Affairs & Experience (AFSAE)

AFSAE1 Annual Tenure Awards

AFSAE2 Tenure Upon Hire

AFSAE3 Degree Program Terminations

AFSAE4 Degree Program Change

AFSAE5 Honorary Degrees

Committee on Audit and Compliance (AC)

AC1 Office of Internal Audit Work Plan Update June 1, 2019-December 31, 2019

Committee on Facilities and Capital Investments (FCI)

FCI1 2020-2021 Fixed Capital Outlay Legislative Budget Request

FCI2 Facilities Spending Plan for Fiscal Year Ending June 30, 2020

FCI3 University of Florida Educational Plant Survey Validation

FCI4 Student Health Care Center Phase 2 (Infirmary)

FCI5 Florida Museum of Natural History Special Collections Facility

FCI6 UF Thermal Infrastructure Project

FCI7 University Public Safety Building (Police Department)

FCI8 Parking Operating Fund – Ending Reserve and Operating Cash Policies

Committee on Finance, Strategic Planning and Performance Metrics (FSPPM)

- FSPPM1 Preliminary Operating Budget FY 19-20
- FSPPM2 Estimated DSO Use of University Resources
- FSPPM3 Investment Policy – Governance to UFICO

Committee on Governance, Government Relations and Internal Affairs (GGRIA)

- GGRIA2 Cattle Enhancement Board, Inc.-Amendments to Articles of Incorporation
- GGRIA3 Direct Support Organization-Board Appointments
- GGRIA4 Investment Policy Oversight
- GGRIA5 Investigation Protocols
- GGRIA7 Facility Security Clearance; Exclusion of Certain Directors and Officers;
Designation of Senior Managerial Group for Classified Information
- GGRIA8 Presidential Goals FY2019-20

- 6.0 Action Items (Non-Consent)Morteza Hosseini, Chair
 - GGRIA1 Direct Support Organizations-Decertifications
 - GGRIA6 University of Florida Regulations
- 7.0 Recognition W. Kent Fuchs, President
- 8.0 New BusinessMorteza Hosseini, Chair
- 9.0 Comments of the Chair of the BoardMorteza Hosseini, Chair
- 10.0 AdjournMorteza Hosseini, Chair



BOARD MEETING MINUTES

March 29, 2019

President's Room 215B, Emerson Alumni Hall

University of Florida, Gainesville, FL

Time Convened: 1:01 p.m.

Time Adjourned: 2:33 p.m.

Board members present:

Morteza Hosseini (Board Chair), David L. Brandon, Ian M. Green, James W. Heavener, Leonard H. Johnson, Thomas G. Kuntz (Board Vice Chair), Daniel T. O'Keefe, Rahul Patel, Marsha D. Powers, Jason J. Rosenberg, Robert G. Stern, Katherine Vogel Anderson, Anita Zucker.

Others present:

W. Kent Fuchs, President; Winfred Phillips, Executive Chief of Staff; Joseph Glover, Provost and Senior Vice President, Academic Affairs; Charlie Lane, Senior Vice President and Chief Operating Officer; Amy Hass, Vice President and General Counsel; Elias Eldayrie, Vice President and Chief Information Officer; Zina Evans, Vice President for Enrollment Management and Associate Provost; Antonio Farias, Chief Diversity Officer and Senior Advisor to the President; Jodi Gentry, Vice President for Human Resources; Edward Jimenez, Chief Executive Officer for UF Health Shands; Mark Kaplan, Vice President for Government and Community Relations; Mike McKee, Vice President and Chief Financial Officer; Thomas Mitchell, Vice President for Advancement; David Nelson, Interim Senior Vice President for Health Affairs and President of UF Health; David Norton, Vice President for Research; David Parrott, Vice President for Student Affairs; Nancy Paton, Vice President for Strategic Communications and Marketing; Jack Payne, Senior Vice President for Agriculture and Natural Resources; Curtis Reynolds, Vice President for Business Affairs and other members of the University community.

1.0 Verification of Quorum

Vice President and General Counsel Hass confirmed a quorum with all board members present.

2.0 Call to Order and Welcome

Board Chair Hosseini welcomed all Trustees, the administration and all in attendance at the meeting and called the meeting to order at 1:01 p.m. Board Chair Hosseini recognized Tim Cerio from the Board of Governors and Lesa Phillips, Concierge for Enrollment in the audience.

3.0 Public Comment

Vice President and General Counsel Hass opened for public comment. She indicated that seven individuals have requested to make public comments related to certain agenda items and topics.

4.0 Action Items (Consent Agenda)

Board Chair Hosseini turned the Board's attention to the Consent Agenda and stated that the action items would be voted on separately:

Board of Trustees (BT)

BT1 Minutes- December 7, 2018

Board Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Board Consent Action Item BT1 for its approval, which was made by Trustee Green, and second which was made by Trustee Zucker. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

Committee on Academic, Faculty and Student Affairs & Experience (AFSAE)

AFSAE1 Tenure Upon Hire

AFSAE2 Authorization to Establish Material and Supply Fees and Equipment Use Fees

Board Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Board Consent Action Items AFSAE1 and AFSAE2 for its approval, which was made by Trustee Johnson, and second which was made by Trustee O'Keefe. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

Committee on Audit and Compliance (AC)

AC1 UF Annual Financial Report for the Fiscal Year Ended June 30, 2018

Board Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Board Consent Action Item AC1 for its approval, which was made by Trustee Powers, and second which was made by Trustee Johnson. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

Committee on Facilities and Capital Investments (FCI)

FCI1 Transportation and Parking Auxiliary-Covenants Relating to Facilities with Outstanding Revenue Bonds

FCI6 Amendment to Fixed Capital Outlay Legislative Budget Request (BOB-2)

Board Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Board Consent Action Items FCI1 and FCI6 for its approval, which was made by Trustee Brandon, and second which was made by Trustee Zucker. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

Committee on Finance, Strategic Planning and Performance Metrics (FSPPM)

FSPPM1 Revisions to IOM 06-15-Investment Policy for Funds in Excess of Those Required for the Benefit of the University of Florida

Board Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Board Consent Action Item FSPPM1 for its approval, which was made by Trustee Stern, and second which was made by Trustee Johnson. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

Committee on Governance, Government Relations and Internal Affairs (GGRIA)

GGRIA1 University of Florida Regulation Amendment

Board Chair Hosseini asked for any questions or further discussion. Trustee Vogel Anderson stated that she appreciates the new parking garage and parking spaces but that she cannot approve the increase in parking fees. Board Chair Hosseini then asked for a motion to approve Board Consent Action Item GGRIA1 for its approval, which was made by Trustee Rosenberg, and second which was made by Trustee Johnson. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved with one dissenting vote by Trustee Vogel Anderson.

GGRIA2 DSO Board Appointments

Board Chair Hosseini asked for any questions or further discussion. He then asked for a motion to approve Board Consent Action Item GGRIA2 for its approval, which was made by Trustee Johnson, and second which was made by Trustee Patel. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

5.0 Action Items (Non-Consent)

Board Chair Hosseini stated that there were four Non-Consent Action Items, which are as follows:

FC12 and R19-213 Naming: Kathy and Tom Shannon Family Concourse

Board Chair Hosseini asked for a motion to approve Non-Consent Action Item FC12 and R12-213 for its approval, which was made by Trustee Brandon, and second which was made by Trustee Zucker. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FC13 and R19-214 Naming: Gator Band Alumni Association Pavilion

Board Chair Hosseini asked for a motion to approve Non-Consent Action Item FCI3 and R12-214 for its approval, which was made by Trustee Brandon, and second which was made by Trustee Zucker. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FC14 and R19-215 Naming: Kincart Family Garden

Board Chair Hosseini asked for a motion to approve Non-Consent Action Item FCI4 and R12-215 for its approval, which was made by Trustee Johnson, and second which was made by Trustee Stern. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

FC15 and R19-216 Naming: Adam Michael Rosen Neuromedicine Clinic

Board Chair Hosseini asked for a motion to approve Non-Consent Action Item FCI5 and R12-216 for its approval, which was made by Trustee Zucker, and second which was made by Trustee Powers. Board Chair Hosseini asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

6.0 Recognition

Board Chair Hosseini commented that at the Board dinner, two Trustees whose terms will end prior to our next board meeting in June. Our board is grateful to have served alongside these board members and appreciate all their contributions. They have served as excellent representatives for the student body and faculty respectively. They were each presented with a framed resolution which will be made a part of these minutes.

Board Chair Hosseini welcomed and recognized Student Body President-Elect Michael Murphy and Faculty Senate President-Elect Ray Thomas. The board looks forward to working with both of you.

7.0 President's Report

President Fuchs gave his report to the Board. Highlights of this report included:

- UF startup was part of a \$1.7B acquisition.
 - Wall Street Journal article at your seat from Sunday regarding Brammer Bio being acquired by Thermo Fisher Scientific for \$1.7B.
 - Brammer Bio is located in Alachua at Progress Corporate Park. It was formed in the merger of Brammer Biopharmaceuticals and Florida Biologix.
 - Florida Biologix was founded more than a decade ago as a UF spinoff.
 - Our agreements with the company will have financial benefits for UF.
 - The Thermo Fisher acquisition will likely continue to grow Brammer Bio and the nearly 300 biotech jobs that are currently in Alachua.
 - Brammer Bio makes viral vectors, which are used to deliver genes as part of the rapidly growing field of gene therapy.

- As the WSJ reports, nearly 300 gene therapies are currently under development, aiming to treat more than 100 diseases. So these viral vectors are critically important and will be more and more in demand.
- I am pleased that we have Dr. Richard Synder, Chief Scientific Officer of Brammer Bio, founder of Florida Biologix, and former Associate Professor at the College of Medicine and Director of the UF Center of Excellence for Regenerative Health Biotechnology, Larry Pitcher, Vice President and Site Head and Susan D’Costa, Vice President for Process Development.
- UF is the only university in the nation among the top 10 both for black and LatinX students going on to obtain PhDs in STEM.
- UF Disability Resource Center ranked #6 in college magazine “Top 10 Campuses for Students with Physical Disabilities.”
- Dean Diane McFarlin wins national award for the Scripps Howard Awards College Administrator of the Year and Dean McFarlin was also named a “Florida Icon” in the January issue of Florida Trend.
- Physics Professor wins Einstein Medal – Clifford Will, a distinguished professor of physics in the College of Liberal Arts and Sciences will receive the 2019 Albert Einstein Medal from the Albert Einstein Society in Bern, Switzerland.
- UF set a new record in research expenditures – a record high of \$865M which is an increase of 7.9% over the 2017 total.
- UF one of only 15 universities in 100% compliance for reporting results of clinical trials.
- May commencement speakers announced – James Patterson will be the guest speaker at the May commencement and the student speaker will be Paige Fitzpatrick from the College of Education.
- Gators win men’s indoor track and field 2019 National Championship and the Gators have won 3 SEC Championships in gymnastics, men’s swimming and men’s indoor track and field.
- New athletic facilities – the Katie Seashore Pressly Stadium for softball players has been expanded and revitalized and the ground has been broken on the new baseball park on the southwest campus.
- Veterinary School offers the nation’s only open heart surgery program for dogs.
- UF Pharmacy Professor Lance McMahon receives \$2M grant from the National Institute on Drug Abuse to study opioid use disorders.
- Samuel Proctor Oral History Program held a 3-day national symposium.
- Spring Career Showcase in January was a major success.
- Day of Service “Big Event”

8.0 New Business

There was no new business to come before the board.

9.0 Comments of the Chair of the Board

Board Chair Hosseini stated that UF is proud to be ranked #8 among all public universities in the country. In addition, we recently received the wonderful news that several of our graduate programs have moved up in the newly released U.S. News Graduate School rankings. This is a tremendous achievement and I have asked the deans of those programs to join us this afternoon

so that we can offer our thanks and congratulations and so that we can hear a bit about how they've done it. The following deans were in attendance and addressed the board:

Dean Elaine Turner – The graduate program in Agricultural and Biological Engineering in the College of Agricultural and Life Sciences climbed from No. 4 to No. 3.

Associate Dean Gary McGill – The MBA graduate program in the Warrington College of Business jumped nine places to its highest-ever ranking, No. 25. The program also rose into the Top 10 among U.S. publics to the No. 9 position, an increase of five from last year. The Fisher School of Accounting's graduate program claimed its fifth consecutive top-10 finish among public schools, moving up six spots to No. 17 overall.

Dean Glenn Good – The College of Education which is now ranked No. 25 stands as No. 15 among the nation's top public colleges of education. This ranking comes only two months after U.S. News named the college's online graduate education program No. 1 in the country.

Dean Cammy Abernathy – Herbert Wertheim College of Engineering is ranked among the top 20 among public institutions in all 12 programs. Material Science is ranked No. 8, Industrial and Systems is ranked No. 12 and Nuclear Engineering Sciences at No. 14.

Dean Laura Rosenbury – Levin College of Law continues to rise in the rankings to its highest ever point, moving up 10 positions to No. 31 nationally. The new ranking marks a 17-point climb since 2016. Among its specialties, the tax law program remains at No. 3 overall and No. 1 among public law schools.

Interim Dean Adrian Tyndall – College of Medicine is ranked No. 19 among public medical schools for medical research. It made substantial gains in its primary care ranking, moving up 12 places to be tied for 53rd with USC. The Physician Assistant Program moved up six spots to be ranked No. 21 tied with Stanford. The graduate program in health care management was ranked No. 33.

Dean Anna McDaniel – College of Nursing moved up four spots to No. 24 for the Doctor of Nursing Practice program.

Interim Dean Tom Vickroy – College of Veterinary Medicine broke into the top 10 programs nationally and is now ranked No. 9 among both public and private universities.

Board Chair Hosseini noted that the College of Pharmacy (and Trustee Vogel Anderson can also attest) is the No. 9 pharmacy program in the country. They were not re-ranked this year, but we are also very proud they are in the Top 10 in the country.

Board Chair Hosseini stated that the focus on governance and accountability from Governor DeSantis, the Florida Legislature, the Board of Governors, and the broader public is important and is something that I wholeheartedly support. I know that I speak on behalf of this entire Board of Trustees when I say that.

The Board should ensure that we are spending our time on the right things and demanding the best from each other and from the Administration and it will take a concerted effort from each of us. I am glad to see things moving in a very good direction over the last year and I am pleased overall with the focus on our committee chairs and vice president liaisons.

President Fuchs and I believe that we can, and must, do more though, so we have asked Mark Kaplan to step in as University Secretary to bring even greater focus and collaboration to our work. This is a role that has been vacant since our last General Counsel left UF, although we are imagining the role a little differently this time. We believe and Vice President Hass shares our beliefs that the University Secretary role should be separated from the critical role of the General Counsel.

University Secretary Kaplan will work with President Fuchs, Board Vice Chair Kuntz and me to help the Board of Trustees set agendas and priorities to drive focus on achieving recognition as a top 5 public university and doing the things well that a top tier university should.

University Secretary Kaplan will work with the committee liaisons and with each Board member and others across the university's administration to ensure that we are getting what we need, when we need it, and that we are pushing each other on agendas and substantive conversations that we need to be having. This role will continue to evolve in the months ahead, but it is not intended to get in the middle of great relationships that exist between the board and the administration, and it should not interfere with the things that are already working well.

11.0 Adjourn

There being no further discussion, the meeting was adjourned at 2:33 p.m.

**COMMITTEE ON FINANCE, STRATEGIC PLANNING AND PERFORMANCE METRICS
AND UNIVERSITY OF FLORIDA BOARD OF TRUSTEES**

Joint Meeting Minutes

Telephone Conference Call

April 25, 2019

123 Tigert Hall, University of Florida, Gainesville, FL

Time Convened: 8:31 a.m.

Time Adjourned: 8:51 a.m.

Committee and Board members present:

Thomas G. Kuntz (Committee Chair), James W. Heavener, Leonard H. Johnson, Daniel T. O’Keefe, Rahul Patel, Jason J. Rosenberg, Robert G. Stern, Katie Vogel Anderson, and Anita G. Zucker

Others present:

Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Mark Kaplan, Vice President for Government and Community Relations; Michael McKee, Vice President and Chief Financial Officer; Cathy Lebo, Assistant Provost and Director of Institutional Planning and Research; Ray Thomas, Incoming Faculty Senate President, and other members of the University community.

1.0 Verification of Quorum

Provost Glover confirmed a quorum with all Committee members present except Board Chair Morteza Hosseini.

2.0 Call to Order and Welcome

Committee Chair Kuntz called the meeting to order at 8:31 a.m. and welcomed everyone.

3.0 Action Item

FSPPM1 UF Annual Accountability Plan

Provost Glover went through the Accountability Plan making specific comments on various pages as follows:

Page 5 – Provost Glover noted that the third item in the past Accountability Plan had been about the Capital Campaign and this year it was decided to put in the Moonshot Proposals.

Page 6 – The Board of Governors added the Graduation Rate Improvement Plan this year and Provost Glover indicated that efforts are underway to improve the graduation rates.

Pages 8-9 – Provost Glover indicated that the information on this page comes from the Board of Governors and the State with some information being provided to the Board of Governors for their calculation.

Board Vice Chair Kuntz questioned Metric 3 and why the number from 2016-17 to 2017-18 went from \$10,120 to \$2,140. Provost Glover explained that Board of Governors changed their methodology and set a goal of \$9,000 to be used as the benchmark. He indicated that the BOG had not reconciled the new goal which includes 3rd party payments to students and includes the inclusion of state financial aid and Bright Futures which has doubled by the state with the increased funding on per credit hours and the availability in the summer term.

Board Vice Chair Kuntz recapped his understanding is that the number represents tuition and fees plus some books and supplies minus Bright Futures and financial aid for 120 credit hours. Students get financial aid for more than just tuition and fees.

Board Vice Chair Kuntz asked that the average cost of attendance be shared with the Trustees. Provost Glover indicated that the cost of attendance was published in the catalog in on the website and runs around \$21,000-\$22,000 depending on where the students live (on or off campus or at home). Provost Glover indicated there was a mechanism for the students to enter their information and it provide a cost estimate on the website.

Pages 10-12 – The metrics on this page are used to determine what makes a Preeminent University with some of the information overlapping with the Performance Based Funding Metrics.

Trustee O’Keefe asked why the University was ranked #10 for Item #2 on Public University National Rankings. Provost Glover indicated that the Board of Governors has a list of a dozen publications they monitor and when the University scores in the Top 10 from that list then the University gets a score. Assistant Provost Lebo indicated that it includes a list of national and international publications and that the University is ranked higher than any other state university.

Pages 13-17 – The Key Performance Indicators are other metrics that the Board of Governors tracks which overlaps with previous metrics. Provost Glover indicated that the University uses the IPEDS definition to calculate the numbers and the Board of Governors has their own set of definitions which is why there are different numbers for categories that should be the same.

Page 16 – Trustee Patel inquired why the University went down in Faculty Awards from 23 in 2015 to 15 in 2016. Assistant Provost Lebo stated that the data comes from Center Publication and they are a couple years behind. Provost Glover indicated that the Board of Governors relies on this data and they have always been a couple years behind in reporting the data and there is not another source that collects this information.

Page 18 – Provost Glover indicated that undergraduate enrollment was constant.

Pages 20-21 – Academic Program Coordination – Provost Glover indicated these were new programs that are under consideration over the next 4-5 years.

Committee Chair Kuntz asked for any questions or further discussion. He then asked for a motion to approve Committee Action Item FSPPM1 for recommendation to the Board for its approval on the Consent Agenda. The motion was made by Trustee Heavener, and a second, by Trustee Powers. Committee Chair Kuntz then asked for all in favor of the motion and any opposed and the motion was approved unanimously.

4.0 New Business

There was no new business to come before the committee.

5.0 Adjourn

There being no further discussion, the Committee on Finance, Strategic Planning and Performance Metrics meeting was adjourned at 8:48 a.m.

Board of Trustees Meeting

Board members present:

Thomas G. Kuntz (Board Vice Chair), David L. Brandon, James W. Heavener, Leonard H. Johnson, Daniel T. O’Keefe, Rahul Patel, Marsha D. Powers, Robert G. Stern, Katie Vogel Anderson, Anita Zucker

Others present:

Kent Fuchs, President; Joseph Glover, Provost and Senior Vice President for Academic Affairs; Mark Kaplan, Vice President for Government and Community Relations; Michael McKee, Vice President and Chief Financial Officer; Cathy Lebo, Assistant Provost and Director of Institutional Planning and Research; Ray Thomas, Incoming Faculty Senate President, and other members of the University community.

1.0 Verification of Quorum

Vice President Kaplan confirmed a quorum with all Board members present except Trustee Ian M. Green, Board Chair Morteza Hosseini and Trustee Rosenberg.

2.0 Action Item (Consent)

FSPPM1 UF Annual Accountability Plan

Board Vice Chair Kuntz indicated that since the one Action Item that was on the agenda had just been reviewed, Board Vice Chair Kuntz asked for any questions or further discussion. He then asked for a motion to approve Consent Action Item FSPPM1 for its approval, which was made by Trustee Zucker, and second which was made by Trustee Johnson. Board Vice Chair Kuntz asked for further discussion, and then asked for all in favor of the motion and any opposed, and the motion was approved unanimously.

3.0 New Business

There was no new business to come before the Board.

4.0 Adjourn

There being no further discussion, the University of Florida Board of Trustees meeting was adjourned at 8:51 a.m.

DRAFT



COLOR OF MONEY



Michael V. McKee | Vice President and CFO



Office of the Vice President and Chief Financial Officer

607/719

Financial Planning & Budget Office ♦ Finance and Accounting ♦ Procurement Services ♦ Business Process Improvement

Objectives

- Discuss the delegation of authority to Boards of Trustees
- Clarify the fiscal responsibilities of the Trustees
- Explain parameters surrounding the expenditure of funds
- Introduce key statutes and regulations that provide information on the use of funds

Article IX, Section 7 – Florida Constitution

There shall be a single state university system comprised of all public universities. A Board of Trustees shall administer each public university and a Board of Governors shall govern the state university system.

The Board of Governors shall operate, regulate, control, and be fully responsible for the management of the whole university system.

The Board of Governors shall establish the powers and duties of the Boards of Trustees.

Board of Governors Regulation 1.001 University Board of Trustees Powers and Duties

(1) Pursuant to Article IX, section 7(c), Florida Constitution, the Board of Governors shall establish the powers and duties of the board of trustees as set forth herein and as may be established in Board of Governors' regulations...**The intent of this regulation is to delegate powers and duties to the university boards of trustees so that the university boards have all of the powers and duties necessary and appropriate for the direction, operation, management, and accountability of each state university.**

Board of Governors Regulation 1.001 University Board of Trustees Powers and Duties

(6) Each board of trustees shall be responsible for the financial management of its university and shall submit an institutional budget request, including a request for fixed capital outlay, and an **operating budget** to the Board of Governors for approval **in accordance with the guidelines established by the Board of Governors.**

Color of Money

Moneys come to UF from a variety of sources

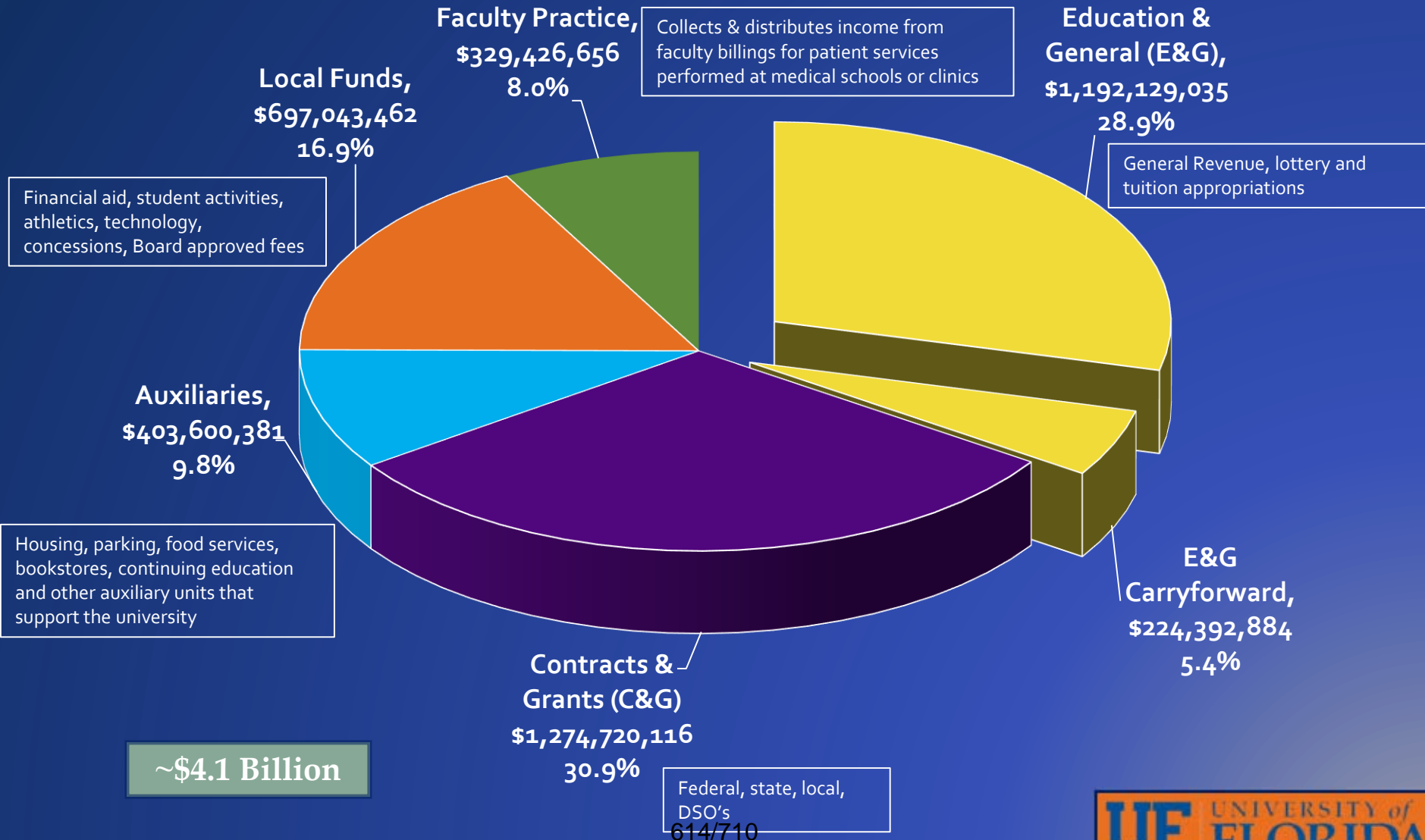
- ✓ These moneys are “deposited” into funds or buckets
- ✓ They are identified by different Fund Codes depending on the source of the fund and how the funds can be used



Board of Governors Regulation 9.007 State University Operating Budgets

- ✓ **Each university president shall prepare an operating budget for approval by the university board of trustees**, in accordance with instructions, guidelines, and standard formats provided by the Board of Governors.
- ✓ **The university board of trustees-ratified operating budget is presented to the Board of Governors for approval.** Each university president shall implement the operating budget of the university as prescribed by regulations of the Board of Governors, policies of the university board of trustees, provisions of the General Appropriations Act, and data reflected within the SUS Allocation Summary and Workpapers publication.

UF 2018-2019 Operating Budget

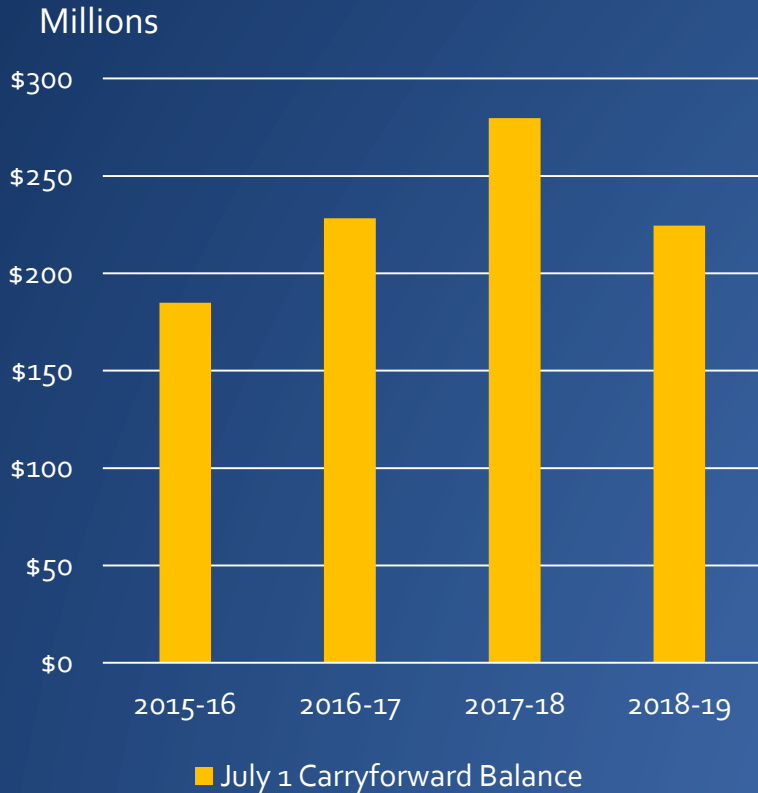


Education & General (E&G)

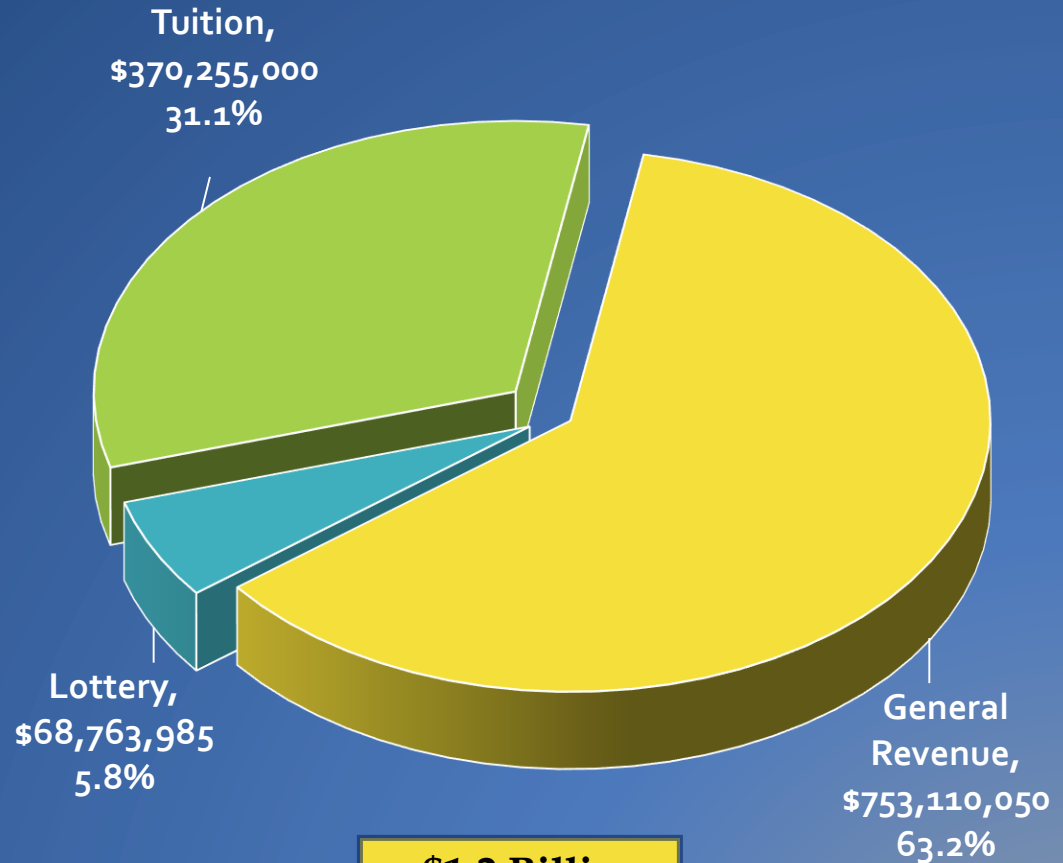
- ✓ Appropriated by the Legislature and Governor each fiscal year
 - ✓ July 1 to June 30
- ✓ Includes:
 - ✓ General Revenue
 - ✓ Lottery
 - ✓ Student Tuition & Fees
- ✓ Some restrictions on some appropriations



UF 2018-2019 Education & General (E&G) Operating Budget



**~\$224 Million
(5.4%)**



**~\$1.2 Billion
(28.9%)**



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Board of Governors Regulation 9.007 Education & General (E&G)

- ✓ E&G funds are **used for operating activities only**, such as, but not limited to, general instruction, public service, plant operations and maintenance, student services, libraries, administrative support, and other enrollment-related and stand-alone operations of the universities.
- ✓ Ending fund balances (**carryforward**) shall be used for **operating activities only except where expressly allowed by law.**
- ✓ Potentially changing with pending legislation to allow for more capital projects and infrastructure



Board of Governors Regulation 9.007 Education & General (E&G) - continued

- ✓ At any time **the unencumbered available balance** in the E&G fund of the university board of trustees approved operating budget **falls below five (5) percent* of the approved total**, the president shall provide a written notification and explanation to the Board of Governors.
- ✓ **Interest earnings** resulting from the investment of current-year E&G appropriations **are considered to be of the same nature as the original appropriations**, and are subject to the same expenditure regulations as the original appropriations. E&G interest earnings are not to be utilized for non-E&G related activities or for fixed capital outlay activities except where expressly allowed by law. Interest earnings resulting from invested carryforward funds are considered to be additions to the university's carryforward balance.

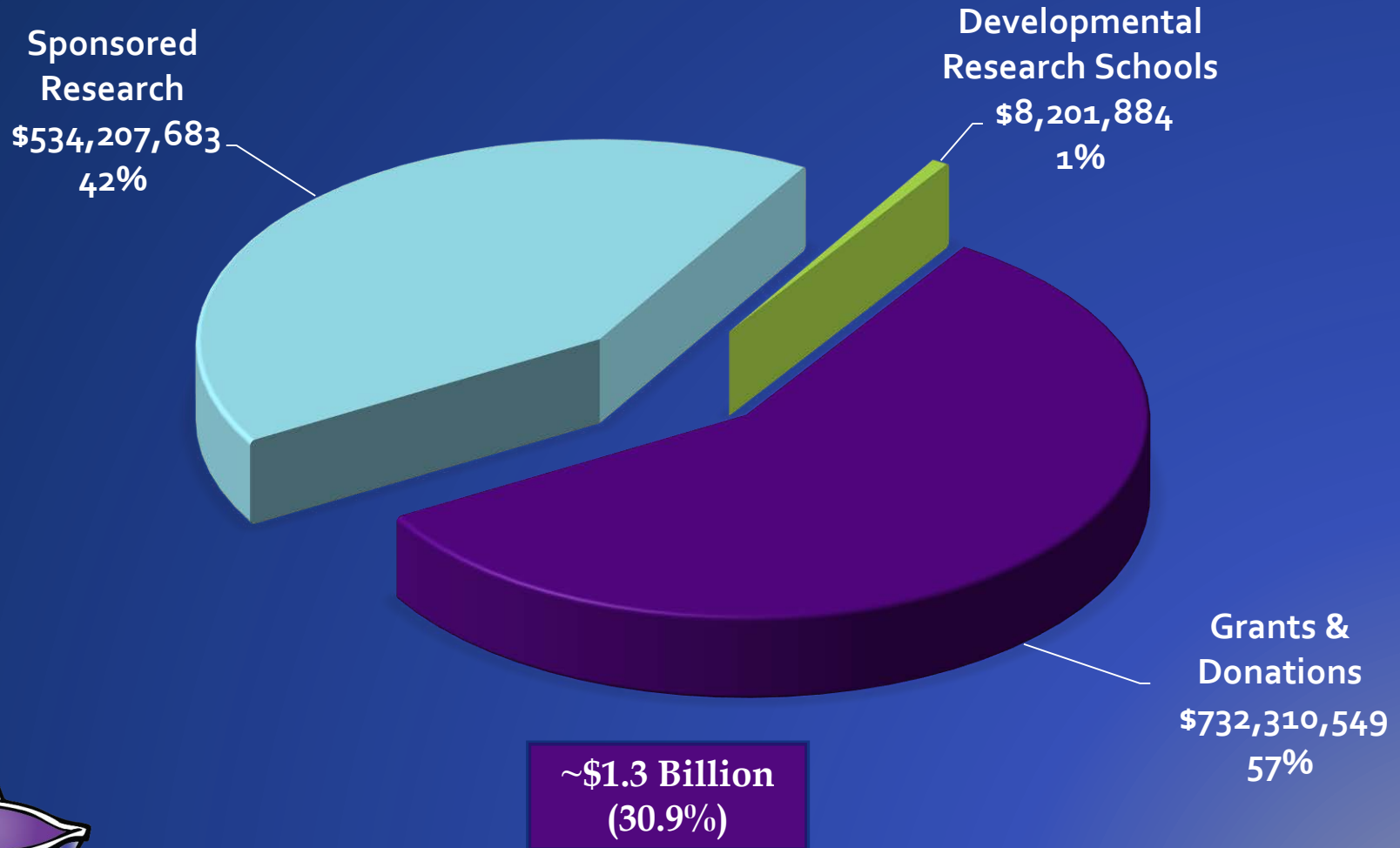
* Potentially changing to seven (7) percent with pending legislation

618/710



Education &
General (E&G)
APPROP

UF 2018-2019 Contracts and Grants (C&G) Operating Budget



619/710

Contracts and Grants (C&G)

Sponsored Research – Board Regulation 9.007

- ✓ Funding from federal agencies (\$256M), state agencies (\$33M), foundations and private sources (\$245M) that enables the University to conduct specific research projects or to provide specific services or deliverables.

Grants/Donations – Board Regulation 9.007

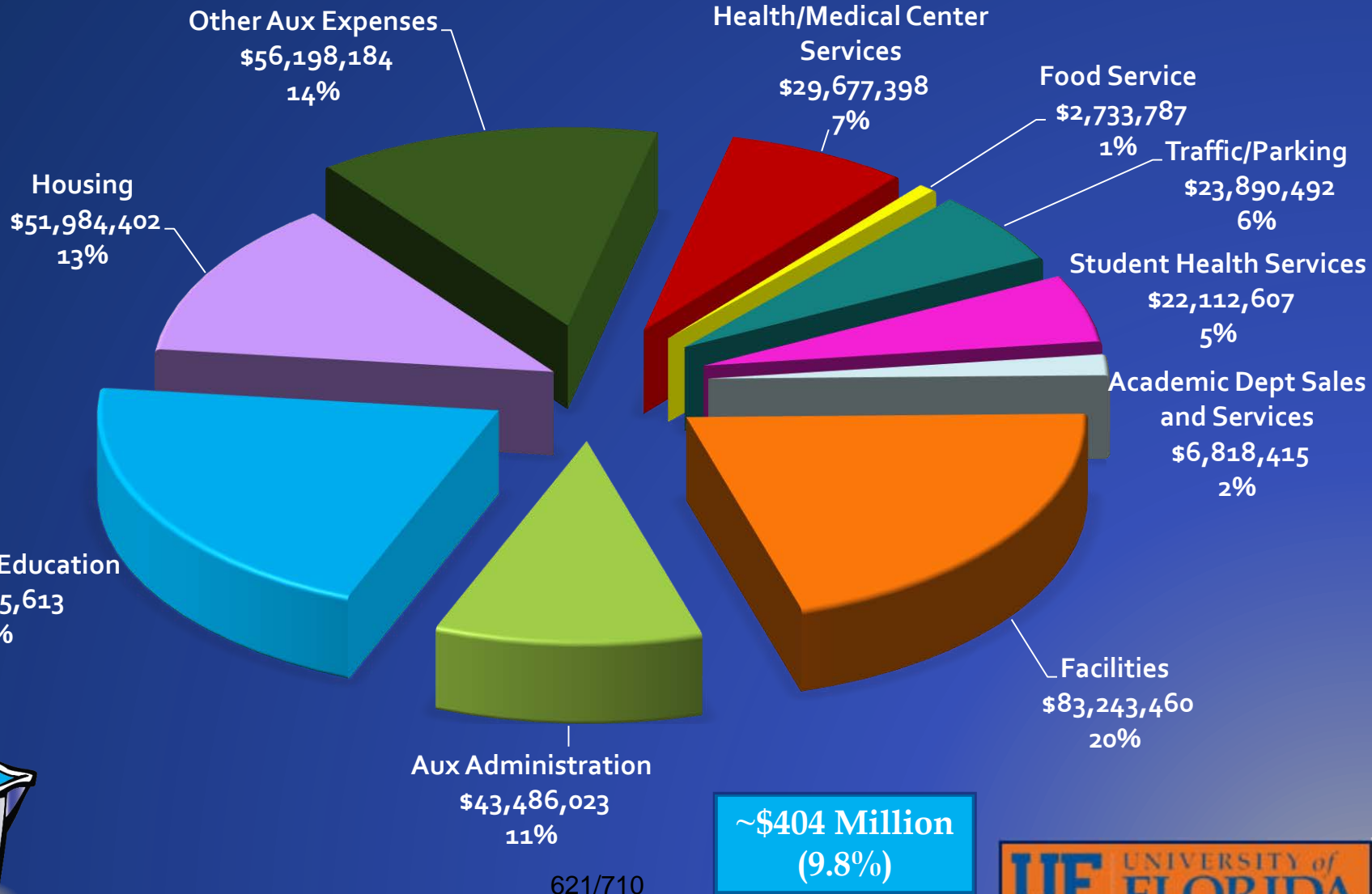
- ✓ Funding from university DSOs and research foundations (\$76M), state and local awards, and other various donations and grants (\$39M).
- ✓ Transfers from university medical Faculty Practice Plans to support physicians compensation also included in this entity (\$617M).

Developmental Research Schools – Florida Statute 1002.32

- ✓ Laboratory schools fiscal activities are reported in the universities' Developmental Research Trust Funds. Funding originates from the DOE Florida Education Finance Program.



UF 2018-2019 Auxiliary Enterprises Operating Budget



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Board of Governors Regulation 9.013 Auxiliary Enterprises Operations

- ✓ Auxiliary services are **integral activities** of a university that furnish to its faculty, staff and students **goods and/or services that are necessary or desirable but not readily available elsewhere** in terms of costs, quality, quantity, timeliness, convenience, or other similar considerations.
- ✓ **These activities shall support the educational endeavor** of the institution and enhance its functioning; therefore, **they shall not detract or distract** from this basic endeavor **in any way, financially or otherwise.**



Board of Governors Regulation 9.013

Auxiliary Enterprises Operations - continued

- ✓ The Auxiliary Enterprises Budget consists of university business operations that are self-supporting through user fees, payments and charges.
- ✓ Each institution may determine whether its auxiliary services will be self-supporting on an individual or collective basis, **except for athletics** (athletics is a separate DSO), which shall be a self-supporting entity.



Board of Governors Regulation 9.013

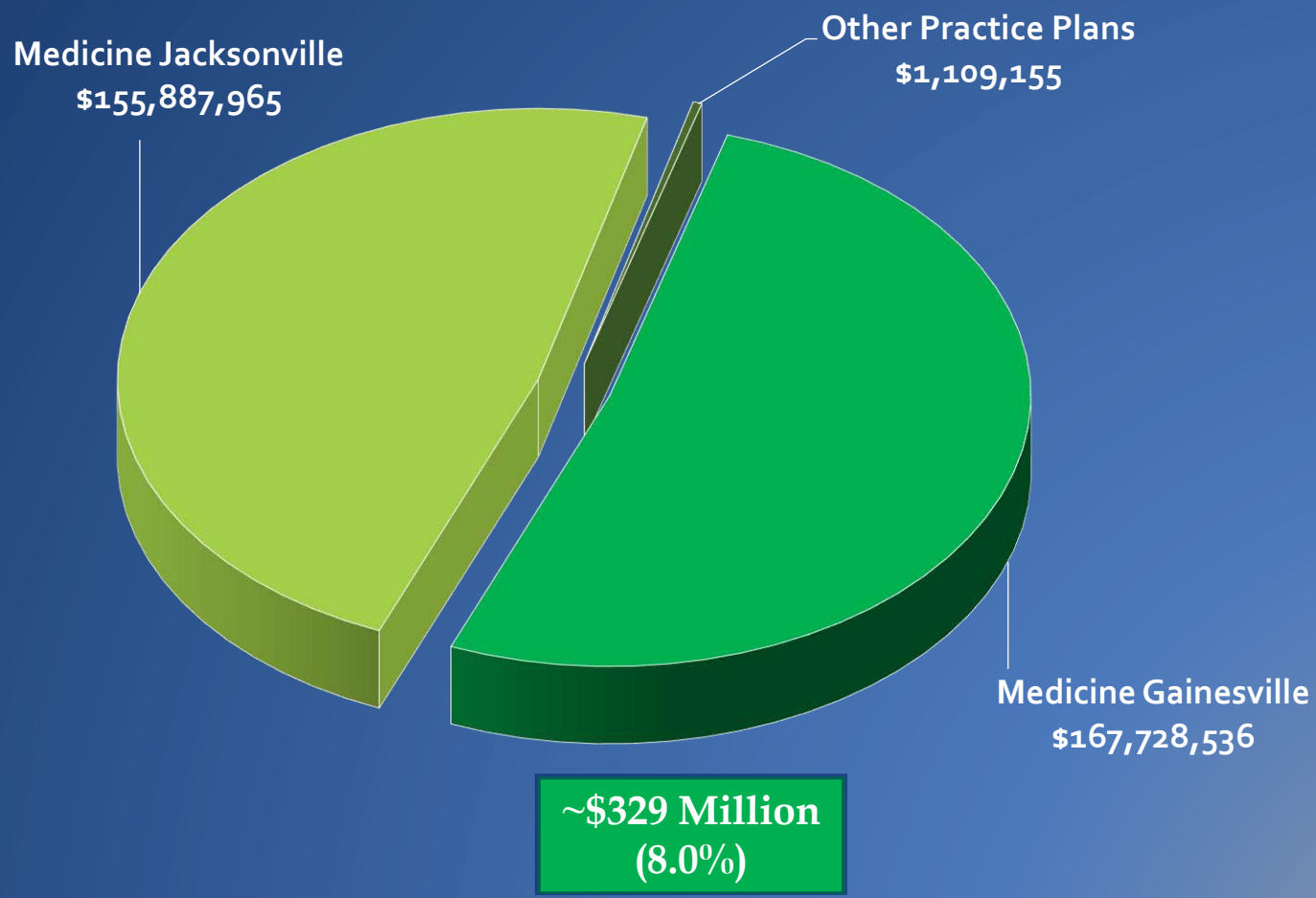
Auxiliary Enterprises Operations - continued

Proceeds from Auxiliary Enterprise operations may be used for purposes deemed necessary by the institution's administration, including:

- ✓ Debt service for bonds issued for the construction of university parking garages and student dormitories (pledged revenues)
- ✓ Administrative department support from Auxiliary operations overhead assessments (Human Resources, Purchasing, etc.)
- ✓ Campus safety and infrastructure improvements
- ✓ Salaries/benefits and compensated leave for Auxiliary employees



UF 2018-2019 Faculty Practice Plans Operating Budget



625/710



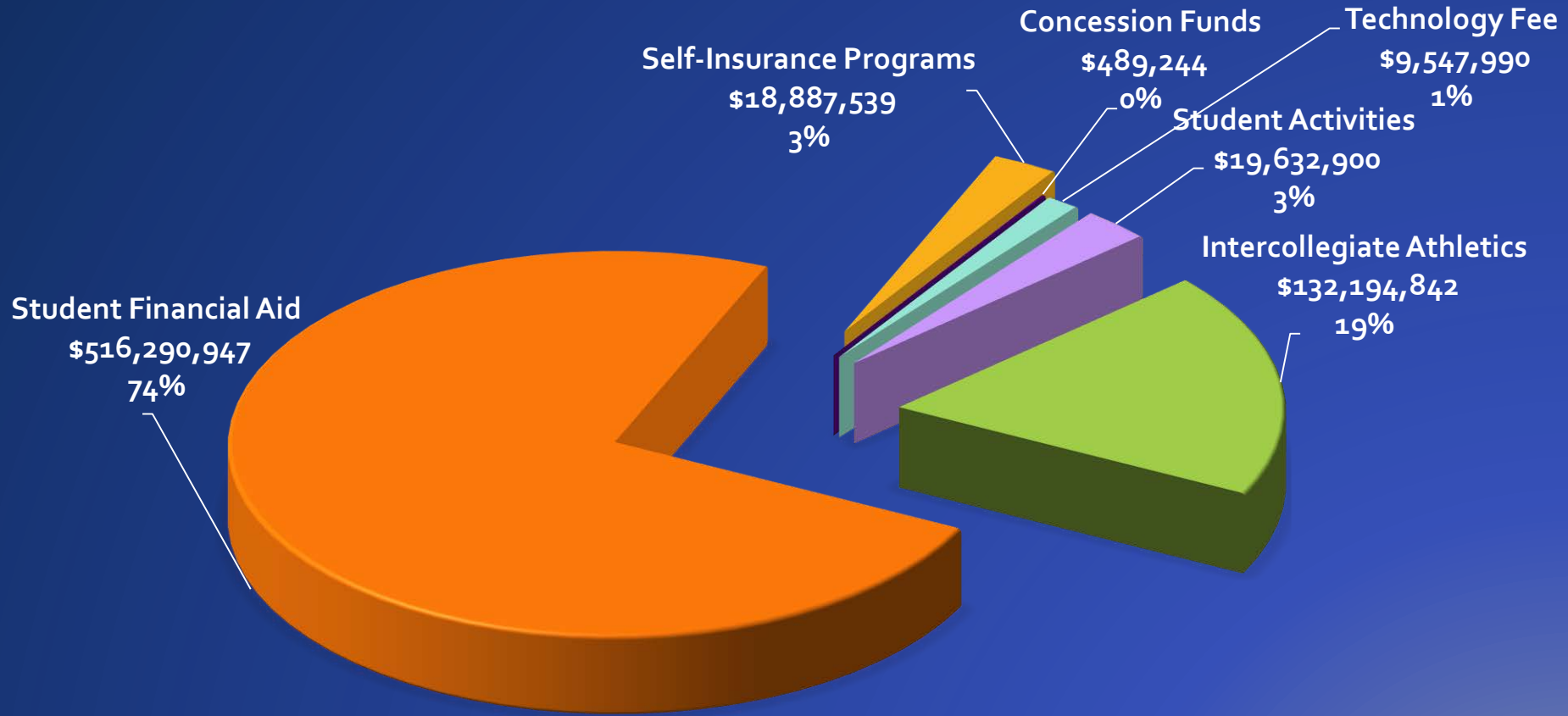
Board of Governors Regulation 9.007 Faculty Practice Plans

University Faculty Practice Plans have been established **to facilitate the orderly collection, distribution, and regulation of fees generated by faculty members engaged in healthcare services to patients** as an integral part of their academic activities and employment as university faculty.

- ✓ Related to the activities for the state universities' medical schools and health centers
- ✓ This budget must report the monetary level of clinical activity regarding the training of students, post-graduate health professionals, and medical faculty.



UF 2018-2019 Local Funds Operating Budget



~\$697 Million
(16.9%)



627/710



Board of Governors Regulation 9.007(d) Local Funds

Student Financial Aid

- ✓ Funding from the student financial aid fee (\$18M)
- ✓ Federal Pell Grants (\$56M)
- ✓ Florida Bright Futures (\$124M)
- ✓ Florida Student Assistance Grant (\$15M)
- ✓ Federal Work Study (\$2M)
- ✓ First Generation Scholarships (\$10M)
- ✓ Federal Loan Program (\$241M)

Intercollegiate Athletics Budget – Board Regulation 7.003

- ✓ The Athletics Operating Budget supports the University's student athletics program (at UF this is a separate DSO)
- ✓ Funding is generated from student athletics fees as well as ticket sales to athletics events, game guarantees, NCAA distributions, sponsorships and private support



Board of Governors Regulation 9.007(d)

Local Funds - continued

Student Activities and Services – Board Regulation 7.003(4)(e)

- ✓ Funding from the activities & service (A&S) fee to support student government operations and student activities such as clubs and organizations.
- ✓ The student A&S fees shall be expended for lawful purposes to benefit the student body in general.

Technology Fee – Board Regulation 7.003(5)

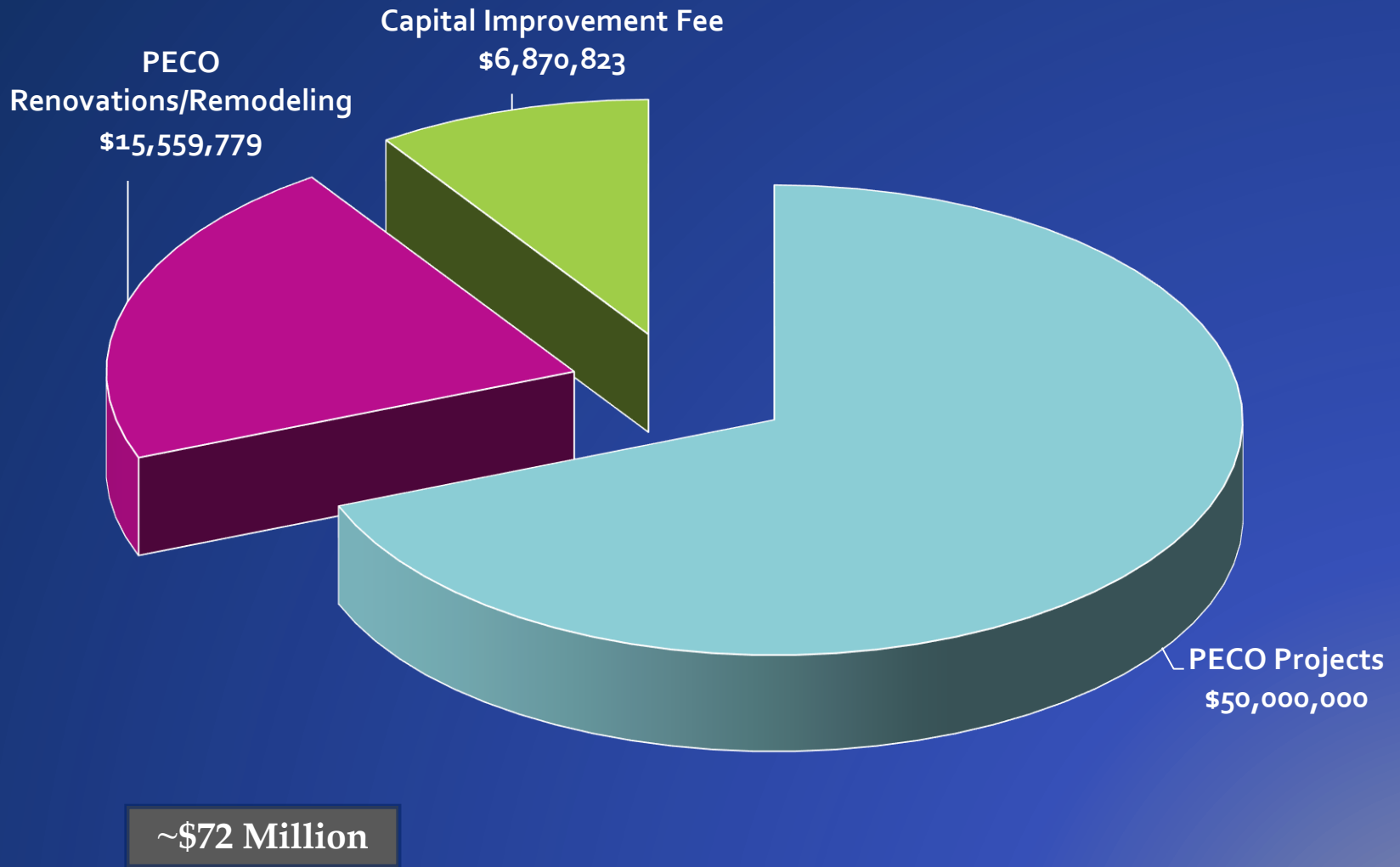
- ✓ The fee may be up to 5 percent of the tuition charged per credit hour.
- ✓ The revenue from this fee shall be used to enhance instructional technology resources for students and faculty.

Student Financial Aid Fee – Board Regulation 7.003(17)

- ✓ This fee is collected for financial aid purposes in an amount not to exceed 5 percent of the tuition and out-of-state fee.
- ✓ Minimum of 75 percent mandated for need-based student aid.



UF 2018-2019 Fixed Capital Outlay



Fixed Capital Outlay

Public Education Capital Outlay (PECO)

- ✓ Funded by the Gross Receipts Tax, which is a 2.5 percent levy on the gross receipts of electric, gas and telecommunications
- ✓ This tax is devoted entirely to the PECO and Debt Service Trust fund
- ✓ The major state source of revenue dedicated to K-20 facilities
- ✓ Funds are used for renovation/remodeling, new construction and/or land acquisition

Capital Improvement Trust Fund Fee (CITF)

- ✓ Funded by student fees
- ✓ Used for student related projects
- ✓ This fee can be no more than 10 percent of tuition per Board Regulation 7.003(16)

SUS Authorized Revenue Sources for Fixed Capital Outlay (FCO) Projects

State Appropriations for FCO

- ✓ Public Education Capital Outlay (PECO) Trust Fund is the **primary funding source** for university instruction and research space
- ✓ Secondary state sources include General Revenue, Lottery and the Capital Improvement Fee (limited use of State Carryforward)
- ✓ Project spending authorized in the General Appropriations Act or via special appropriation
- ✓ Potentially changing with pending legislation to allow for increased use of limited amounts of State Carryforward

SUS Authorized Revenue Sources for Fixed Capital Outlay (FCO) Projects

Authorized University Revenues

- ✓ Student life, research, retail, and athletic facilities **do not receive PECO**. These facilities **must generate their own revenues** for both construction and operations.
 - ✓ These may also be described as “**Self-Supporting Facilities**”
- ✓ Authorized self-supporting facility revenues include athletics, student housing, transportation/parking, student dining, student unions, retail, research related, health, etc.
- ✓ The **use of tuition as a facility revenue source is specifically prohibited** in S. 1010.62 F.S.

SUS Authorized Revenue Sources for Fixed Capital Outlay (FCO) Projects

Authorized Non-State Revenues (S. 1013.74 F.S.)

- ✓ Universities may use Federal Grants, private grants, and gifts for fixed capital outlay projects **IF the funds are given or granted specifically for the purpose of construction**
- ✓ Replacement of buildings from insurance proceeds

Financing Mechanisms

Section 1010.62, F.S.

- ✓ Authorizes financing using revenues derived from or received in relation to sales and services of auxiliary enterprises or component units of the university, including, but not limited to:
 - ✓ Housing, transportation, health care, research or research related activities, food service, retail sales, athletic activities, or other similar services
 - ✓ Other revenues attributable to the projects to be financed or refinanced
 - ✓ Any other revenue approved by Legislature for facilities construction or for securing revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution
 - ✓ Any other revenues permitted by law.

Financing Mechanisms

Section 1010.62, F.S.

- ✓ Bonds, loans, certificates of participation
 - ✓ **Require** Board of Governors approval
 - ✓ **Require** Florida Division of Bond Finance review
- ✓ Equipment financing
 - ✓ Does **not** require Board of Governors review
 - ✓ The equipment serves as the collateral securing the note
- ✓ Mortgage financing
 - ✓ Does **not** require Board of Governors review
 - ✓ The building and land serves as collateral in securing the note
 - ✓ Mortgage financing is **not allowed** on State-Owned land

Financing Mechanisms

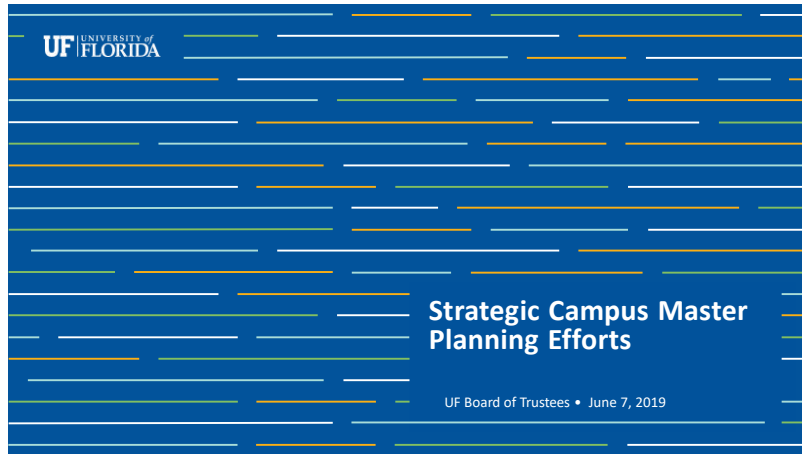
Public Private Partnership (P3)

- ✓ Defined by Board of Governors Guidelines
- ✓ Subject to approval by the Board of Governors
- ✓ Parallel review structure for Bonded Projects
- ✓ Includes Bond Finance review as well

QUESTIONS?

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1

Today's Agenda

- Housing Master Plan & Implementation Strategy
- Landscape Master Plan Priority Projects
- Campus Framework & Transportation
- Capital Projects Discussion

2

Investment in People

Top 5 Faculty and Staff annual need from State	FY 20	FY 21	FY 22	FY 23+
250 New Faculty Hires (beginning Fall '19)	31			
Market – Faculty (<i>phase in over 3 years</i>)	5	4	5	
Market – Staff (<i>phase in over 3 years</i>)	4	4	4	
Add'l Support Staff (<i>phase in over 3 years</i>)	2	2	2	
3% Salary Increases for Current Employees	27	29	29	31
Faculty Promotions	1.5	1.5	1.5	1.5
Annual Recurring Cost	70.5	40.5	41.5	32.5
Less Recurring Funds Identified				
New Faculty Hires (Preem, WCF, PGDE, etc)	(16)			
Net Annual Recurring Funding Required	54.5	40.5	41.5	32.5
New FY20 Recurring Available (E&G \$1.8M, IFAS \$1M)	2.8			

3

Why Is Campus Planning Important to Becoming Top 5?

- Because *reputation* matters
- Where we spend *resources* matters
- *Student experience* matters

4



Contributors to Campus Planning Efforts

- Elkus Manfredi
- VMDO
- CRJA/IBI Group
- DumontJanks
- Brailsford & Dunlavey
- Vanasse Hangen Brustlin
- GAI Consultants

5



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7

University of Florida's
Projected Capital Needs

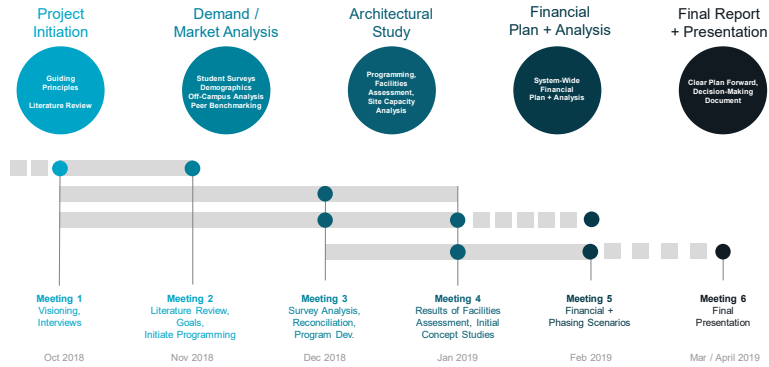
- **OneUF Capital Projects:** \$1.5 billion
- **Renovations:** \$237 million + \$210 million for housing
- **Deferred Maintenance:** \$216.3 million (five-year total)
- **New Building PO&M:** \$7.3 million



University of Florida Housing Master Plan



8



Residence Halls as the conduit for enhancing student effort + involvement in beneficial academic & social college experiences



From Dr. Karen Inkelas's Literature Review

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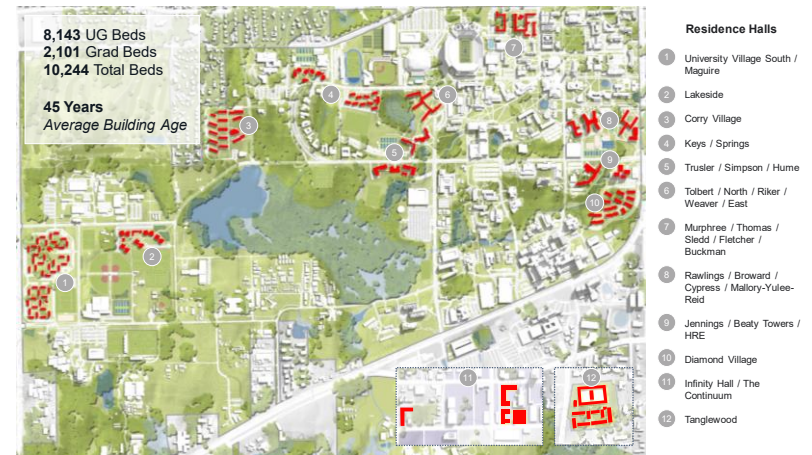
Residence Halls as the conduit for enhancing student effort + involvement in beneficial academic & social college experiences

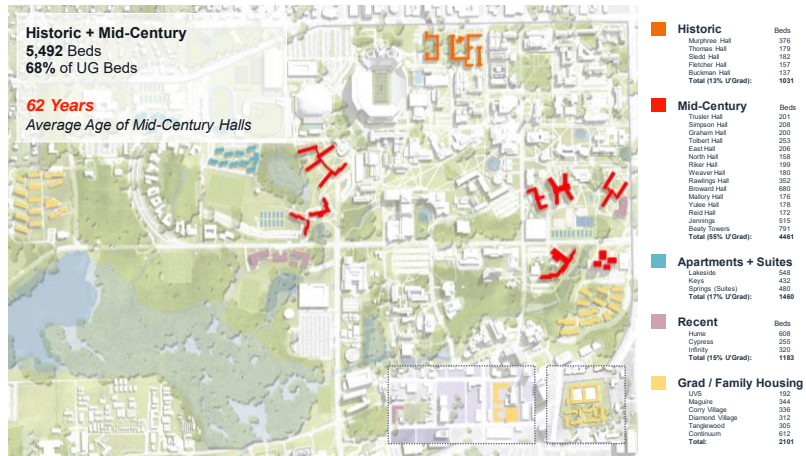


From Dr. Karen Inkelas's Literature Review

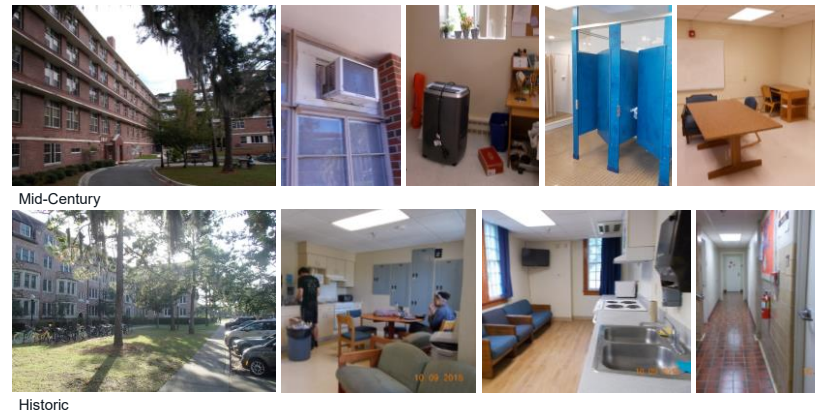
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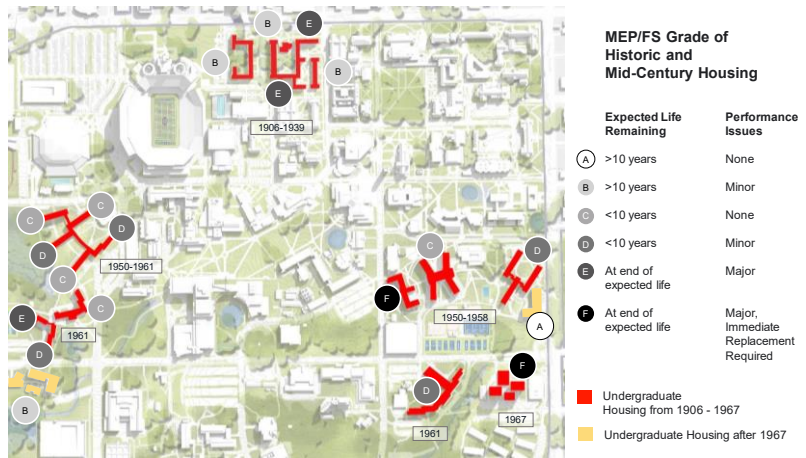




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Reasons for Renovation

Cost per bed = 60-65% of New Construction

Solid Existing Construction

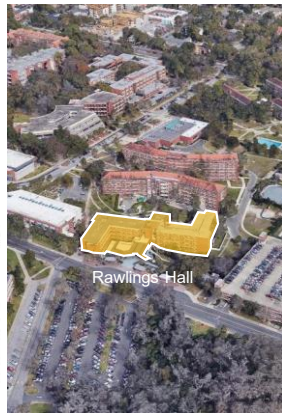
Additional Bed Capacity Available



Rawlings Hall: Existing



Rawlings Hall: Proposed

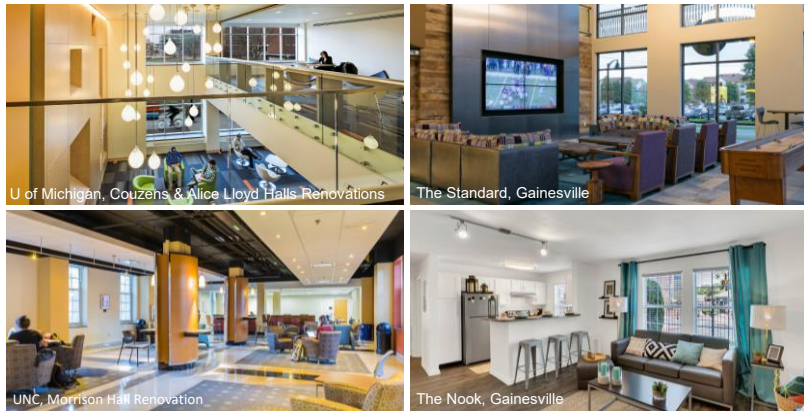


Rawlings Hall



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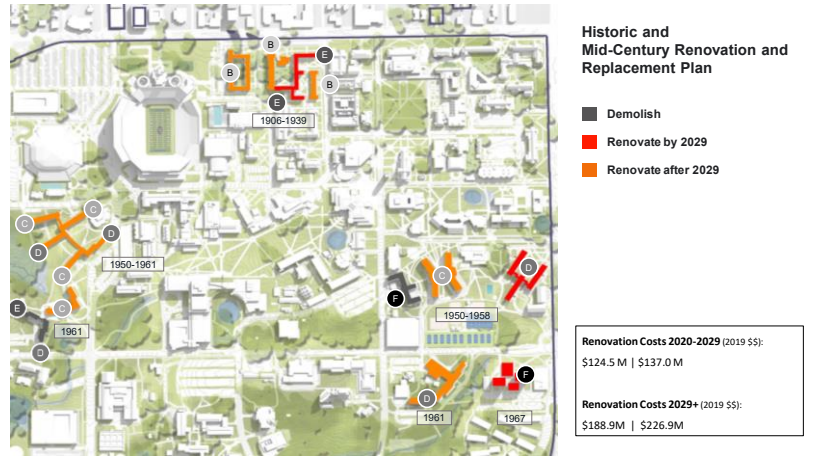


U of Michigan, Couzens & Alice Lloyd Halls Renovations

The Standard, Gainesville

UNC, Morrison Hall Renovation

The Nook, Gainesville



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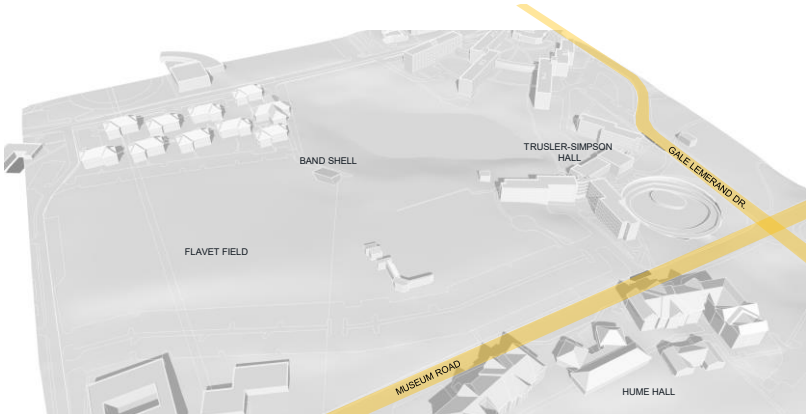
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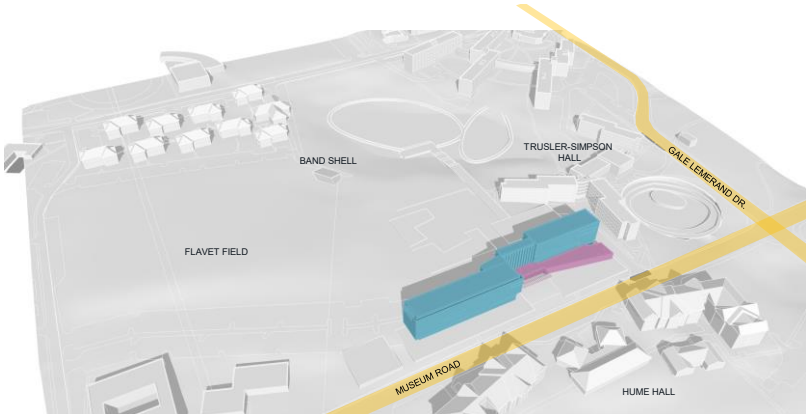
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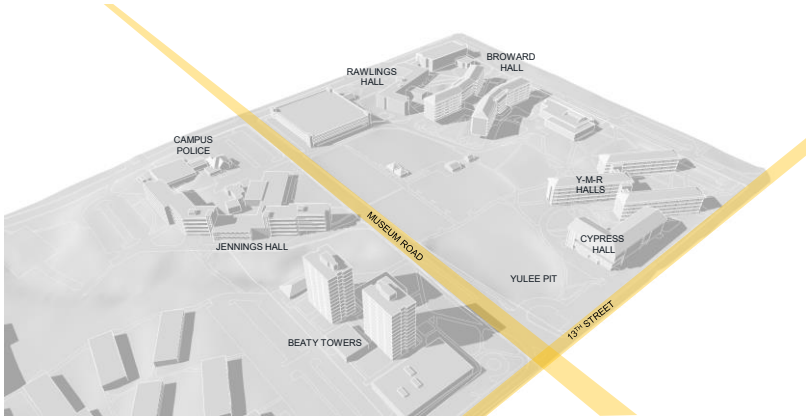
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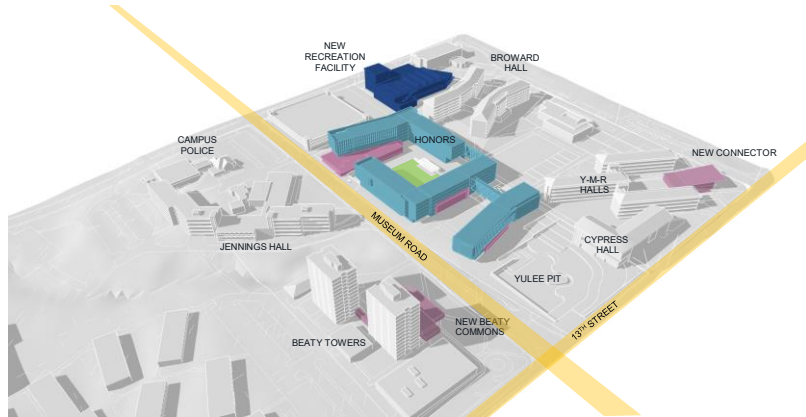


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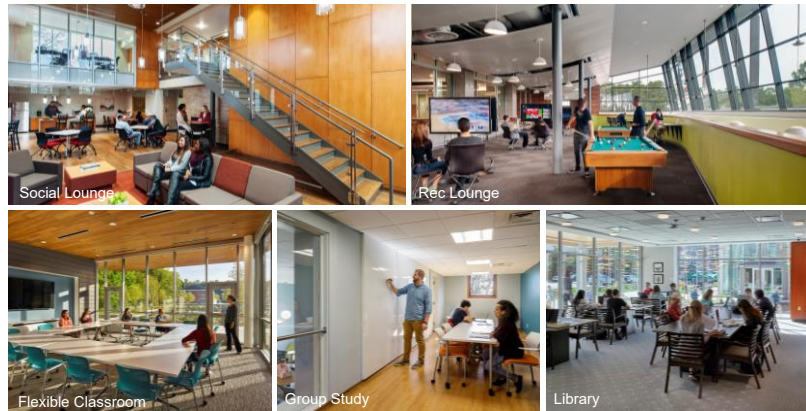
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35

398,000 GSF Residential

- 1400 Beds – Primarily Doubles, with some Suites for Upper Division Students
- Small + Medium Group Study at each Floor
- Social Hub with Kitchen at each Floor

27,000 GSF Social and Learning Space

- Social + Recreation Lounge
- Small + Medium Group Study
- 2 Staff Apartments

50,000 GSF Honors Commons

- Learning Commons
- Great Hall (200 Person Capacity)
- Library / Study
- Honors College Offices
- 8 Large Meeting Rooms
- 6 Small Meeting Rooms
- 10 Small and Medium Group Study Rooms

36



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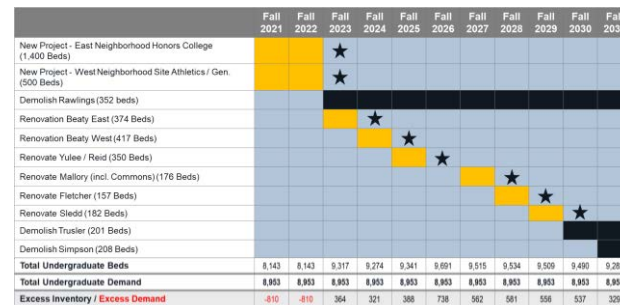


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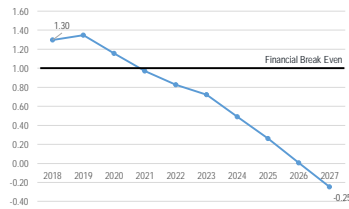
UF Implementation Strategy



- Quick Stats:**
- ☐ New Construction: 1,900 Beds
 - ☐ Renovation: 1,656 Beds
 - ☐ Demolition: 1,297 Beds
 - ☐ Bed Count Delta: +1,139 Beds
 - ☐ Capital Investment: \$410mm-\$485mm
 - ☐ Undergrad Inventory New / Renovated: 38%

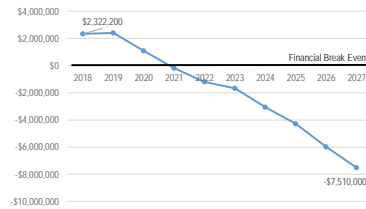
UF Existing System Financials

ANNUAL DEBT-COVERAGE RATIO*



*Debt-coverage ratio before below-the-line investment (\$3mm)

ANNUAL EXCESS CASH FLOW*



*Cash flow before below-the-line investment (\$3mm)

UF will be challenged in pursuing capital investments prior to stabilizing existing system

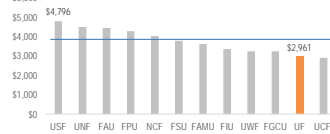
UF UF Implementation Strategy

System-wide Annual Rate Financial Scenarios to Accommodate Renovations + New Construction

Proposed Rate Increase	System Impact
0%	Existing system projected to operate at a deficit immediately upon opening the new projects (Year 3 of Plan)
3.5%	Longer duration of smaller rental rate increase (11 years), positions system for 1.20x DCR (BOG approval guidelines)
4.5%	Shorter duration of higher rental rate increase (5 years), positions system for 1.20x DCR (BOG approval guidelines)

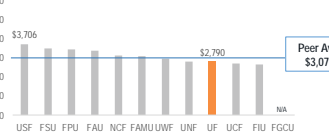
UF SUS Rental Rate Comparison

Non-Apartment SINGLE Occupancy Average Rate (Semester)



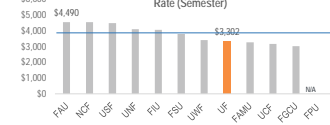
Peer Avg. \$3,835

Non-Apartment DOUBLE Occupancy Average Rate (Semester)



Peer Avg. \$3,070

Apartment (Undergraduate) SINGLE Occupancy Average Rate (Semester)



Peer Avg. \$3,800

UF housing average housing rate for each configuration is priced below the mean for SUS peers

UF B&D P3 Experience



- Avoid Institutional/System/State Construction Standards
- Development & Management Expertise
- Debt Capacity/Inability to Finance
- Avoid Cumbersome Procurement
- Faster Delivery (Time = Money)
- Risk Transfer (Upfront Costs, Budget and Schedule)

The right delivery structure is all about UF's desired balance between risk transfer and control

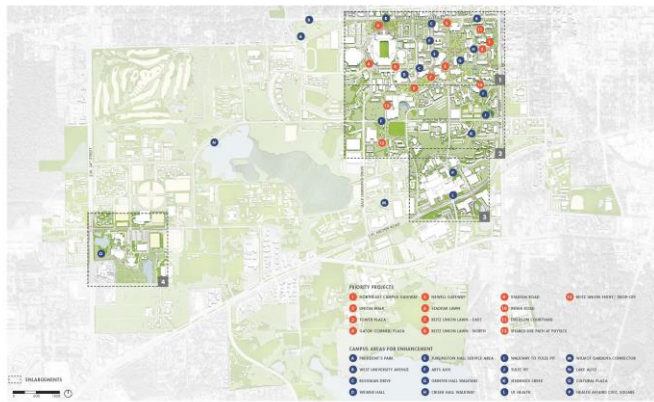
UF University of Florida
Housing Master Plan



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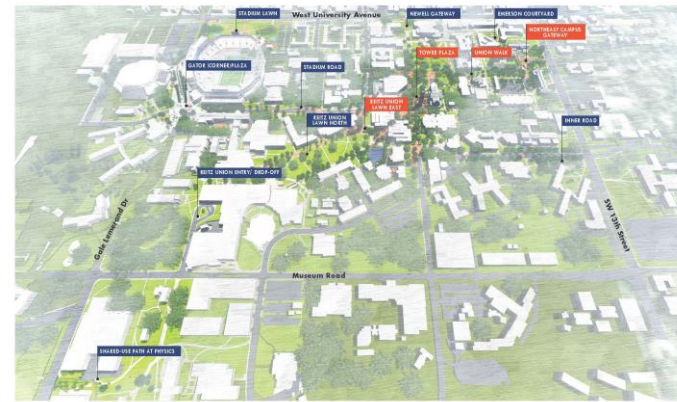


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THE LANDSCAPE MASTER PLAN

51



13 PRIORITY PROJECTS

52



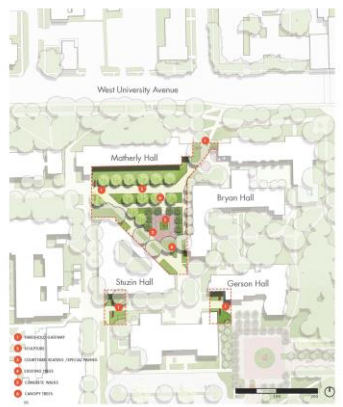
VIDEO FLY-THROUGH

53



INNER ROAD

54



EMERSON COURTYARD



55



NEWELL GATEWAY



56

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SHARED-USE PATH AT PHYSICS

57



REITZ UNION ENTRY/ DROP-OFF

58



REITZ UNION LAWN - NORTH

59



GATOR (CORNER) PLAZA

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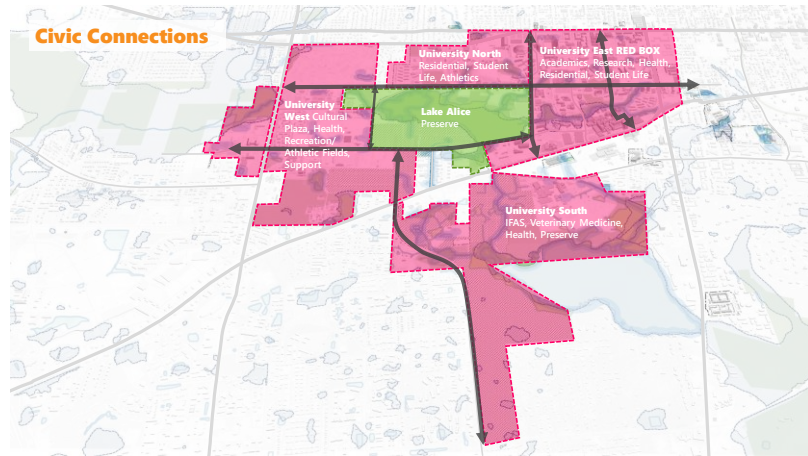
Wayfinding Design
Schematic Designs
WORKSHOP RESULTS



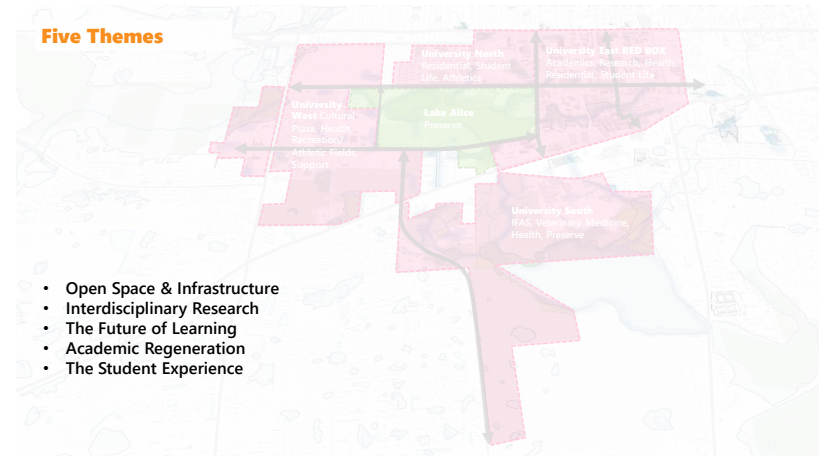
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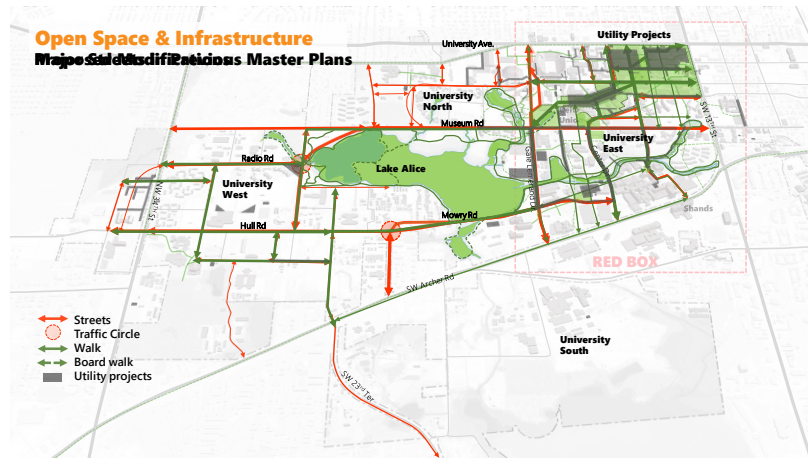
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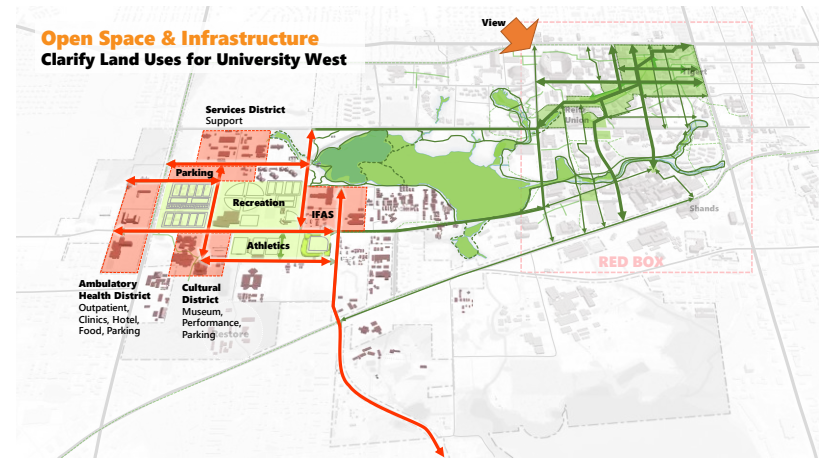
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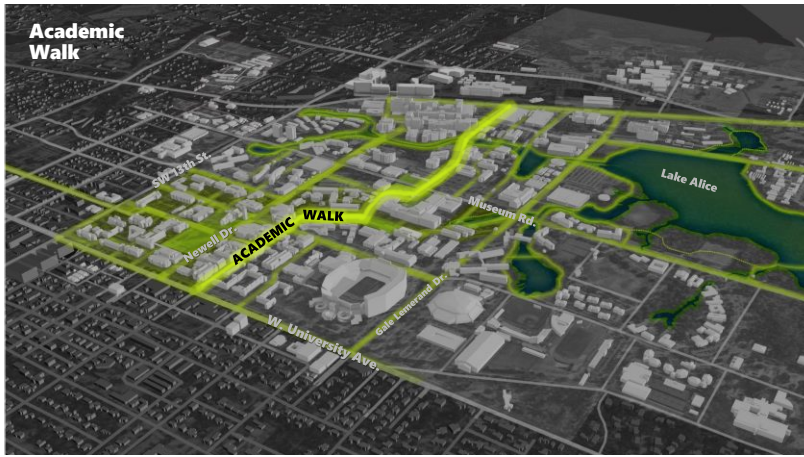
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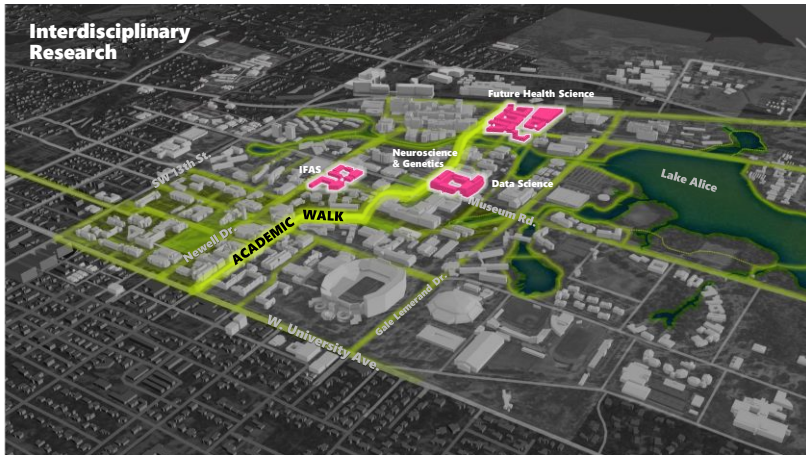
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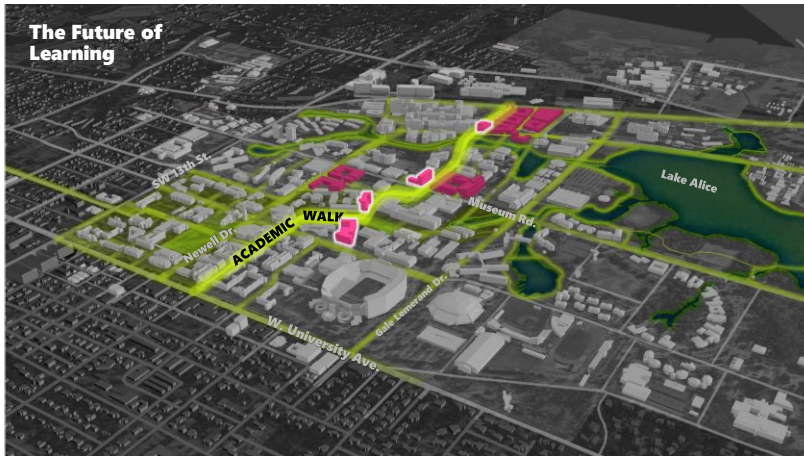
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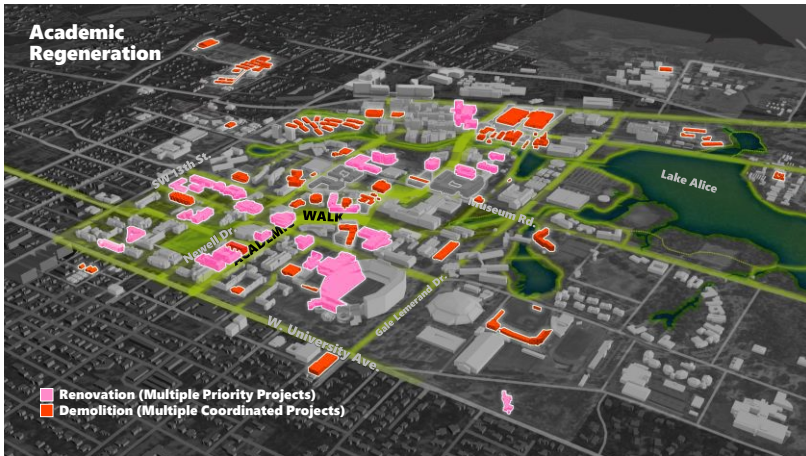
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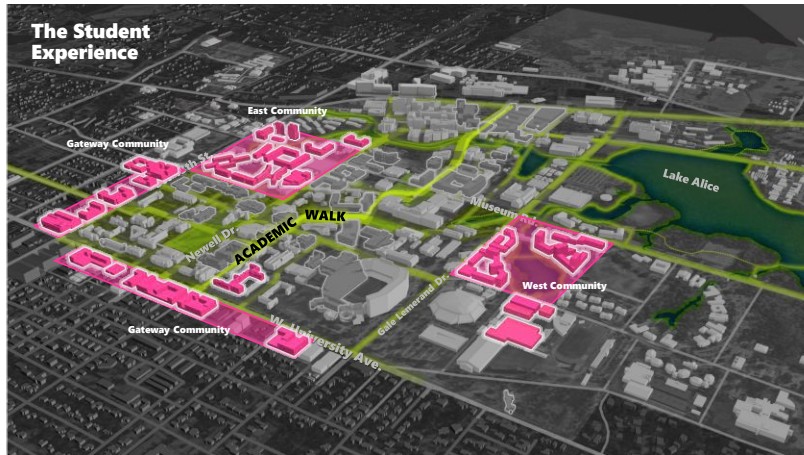
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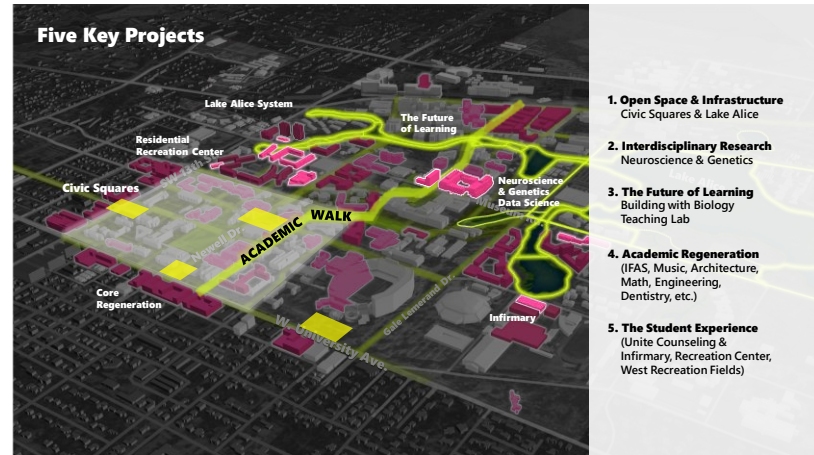
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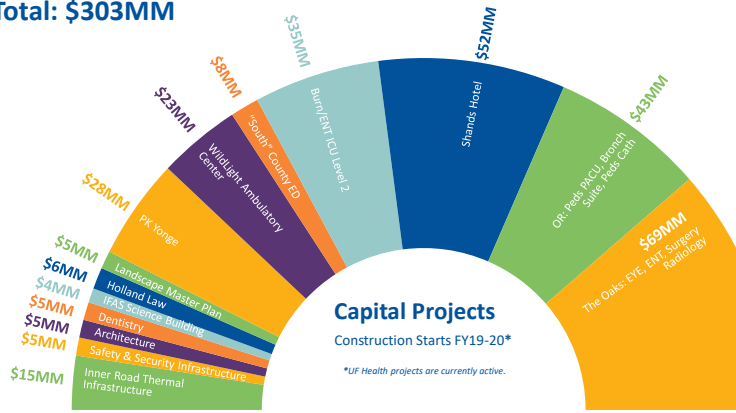
75

Strategic Development
Capital Projects Planning

- Construction starts in FY2019-2020
- Capital Projects by Category
- Funding Plan
- Timeline

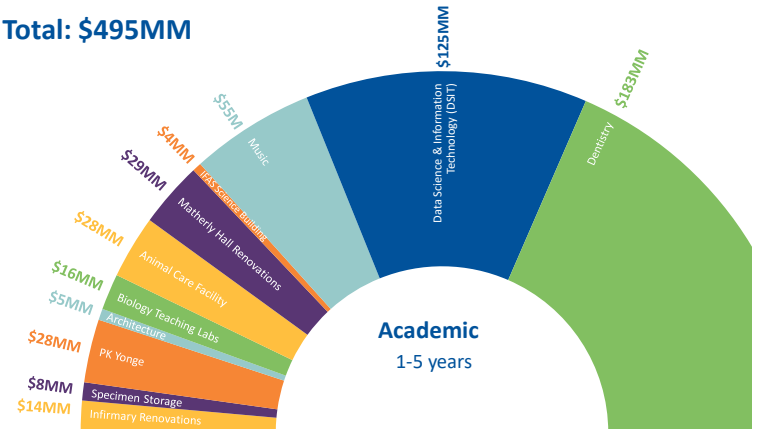
76

Total: \$303MM



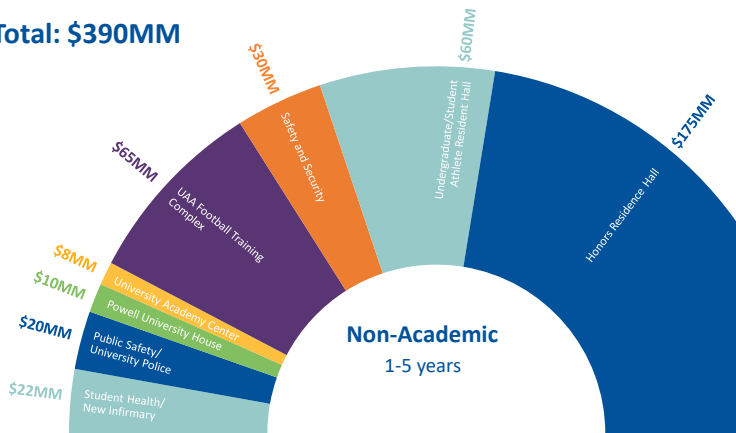
77

Total: \$495MM



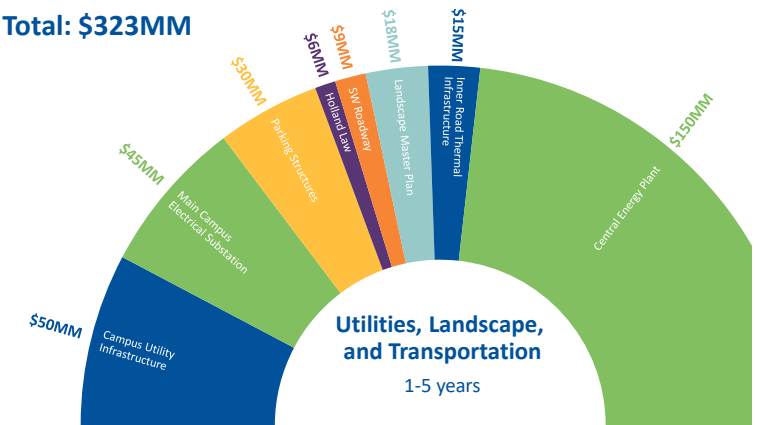
78

Total: \$390MM



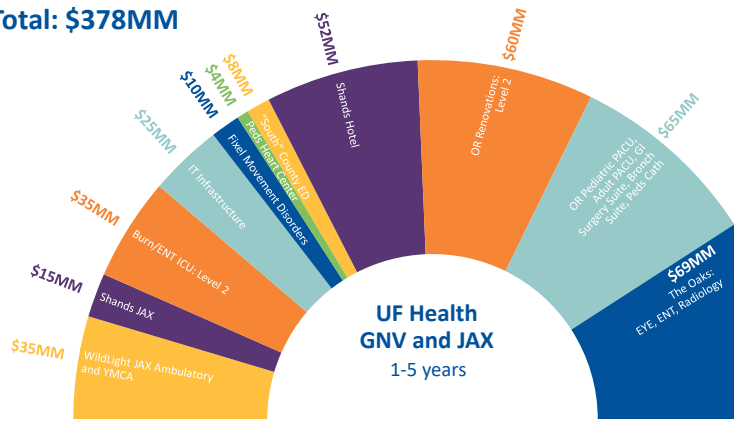
79

Total: \$323MM



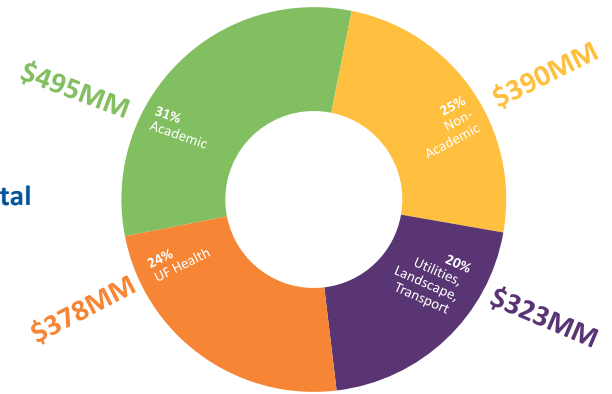
80

Total: \$378MM



81

Capital Projects
1-5 Year Total



82

Capital Projects
1-5 Year Funding Plan

Grand Total: \$1.586B

Academic

Project	(MM)	Build Start
PK Yonge	\$28	FY 19-20
Architecture	\$5	FY 19-20
Dentistry	\$183	FY 19-20
IFAS Blueberry & Horticultural Science Building	\$4	FY 19-20
State Science & Information Technology (SIT)	\$125	FY 20-21
Specimen Storage/Special Collections	\$8	FY 20-21
Biology Teaching Laboratories	\$18	FY 20-21
Matherly Hall Renovation	\$35	FY 20-21
Animal Care Facility	\$28	FY 21-22
Musik	\$55	FY 22-23
Infrared Renovation (for Economics)	\$18	FY 23-24

Non-Academic

Project	(MM)	Build Start
Public Safety/University Police	\$20	FY 20-21
Powell University House	\$18	FY 20-21
Student Health/New Infirmary	\$22	FY 21-21
U.S.A. - Football Training Complex	\$65	FY 21-22
University Foundation Academy Center	\$8	FY 21-22
Honors College Residential Complex	\$175	FY 22-23
Undergraduate/Student Athlete Residence Hall	\$60	FY 22-23

Safety & Security

Project	(MM)	Build Start
Safety & Security Infrastructure	\$10	FY 19-24

Utilities, Landscape, and Transportation

Project	(MM)	Build Start
Holland Lee	\$6	FY 19-20
SW Campus Roadway Improvements	\$9	FY 19-20
Inver Road Thermal Infrastructure	\$18	FY 19-20
Parking Structures	\$30	FY 19-24
Landscape Master Plan	\$18	FY 19-24
Main Campus Electrical Substation	\$45	FY 20-23
Campus Utility Infrastructure	\$50	FY 20-24
Central Energy Plant	\$130	FY 22-25

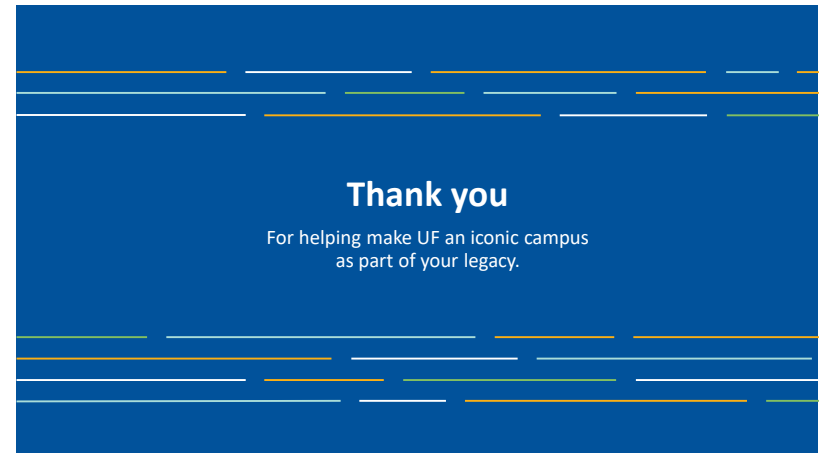
UF Health GNV

Project	(MM)	Build Start
OR Renovations: Level 2 Sections 1 and 2	\$60	Ongoing
IT Infrastructure Rebuild	\$25	Ongoing
Facel Movement Disorders	\$10	FY 18-19
Peels OP Congenital Heart Center	\$8	FY 18-19
OR GI surgery Suite	\$8	FY 18-19
Burn/ENT ICU Level 2 Sections 24/25	\$35	FY 19-20
UF Health The Oaks: ENT	\$17	FY 19-20
UF Health The Oaks: Surgery Radiology	\$12	FY 19-20
Shands Hotel	\$17	FY 19-20
"South" County ED	\$8	FY 19-20
OR Bronch Suite	\$7	FY 19-20
OR Pediatric PACU	\$26	FY 19-21
OR Peels Cath (Pils OR)	\$10	FY 19-22
OR Adult PACU (INT)	\$14	FY 21-22

JAX

Project	(MM)	Build Start
WildLight YMCA	\$12	FY 19-20
WildLight Ambulatory Center	\$23	FY 19-20
Shands Jacksonville Hospital	\$15	FY 19-20

83



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Physical Medicine and Rehabilitation (PM&R) Department Development

Kevin R. Vincent, M.D., Ph.D., FACSM, CAQSM, FAAPMR

John H and Mary Lou Dasburg Chair in Physical Medicine and Rehabilitation

Division Chief: Physical Medicine and Rehabilitation

660/710



Address Gaps in Clinical Care

- 31 yof with Cerebral Palsy
- 45 yom with Spinal Cord Injury
- 23 yom with below knee amputation after MVA
- 11 yof with traumatic brain injury needing inpatient rehabilitation

Where do these patients go in the UF Health System?

Answer: No where. These are some of several areas without long term follow-up at UF Health



Respond to Changes in Health Care

- Legislative changes moving towards cost-efficient care, fewer or less costly procedures, focusing on function and QOL, where PM&R is the “specialty of function”.
- PM&R has been identified as an area of need in State of FL.
- Post-acute care: Reduce length of stay, reduce costs, readmissions, facilitate discharge
- PM&R coordinates multiple specialties (“Primary Care”) for people with disabilities and congenital medical issues.
- Standard of Care: Data and position stands increasingly favoring non-operative (exercise, diet, lifestyle, therapy) care over invasive procedures will lead to increased demand for PM&R providers

Meng 2018, Vannabouathong 2018, Schroder, 2017, Beard 2018, Shivonen 2013, 2018, Moseley 2002, Khan 2014, Stahel, 2017)

662710

Goal

Establish a Top 10 Academic
High-Impact, High-Value
PM&R Department



Becoming a Top 10 Medical Center

Comparison to Our Peers:

- All Top 10 Medical Schools in US News & World Report have academic PM&R programs
- 10/11 Vizient Top Ranked Academic Medical Centers have academic PM&R programs (2018)
- All Public Academic Medical Centers on the US News and World Report Top 20 honor roll have academic PM&R programs

**U Miami, USF, UCF and Nova have all created PM&R Residency Programs*



Impact on UF Health System

- Estimated new outpatient visits to system: >15,000
 - Establish and follow-up care for patients currently not treated at UF Health
- Inpatient Visits: >2,800 per year
- Specialty Consults: Neurosurgery, Neurology, Orthopedics, Psychology, Psychiatry, Speech, Urology and more
- Increased utilization of ancillary Services:
 - Xrays, MRI, CT scan, PT, OT, Speech, DME, labs, Home Health, Prosthetics and Orthotics
- Expand opportunities for philanthropy



Become Leaders in PM&R Research

- Integrate with existing UF research initiatives, Departments and faculty
 - Karyn Esser (Myology Institute), Gordon Mitchell (Ctr. For Respiratory Res and Rehabilitation), Keith March (Regenerative Medicine), Kyle Allen (Biomedical Engineering), PT, Neurology, CTSI, Engineering, Aging, and others
- Current PM&R Faculty research foci are on musculoskeletal, obesity, orthopaedic & exercise issues
- Expand and integrate into SCI, TBI, pediatric rehabilitation, basic science, translational research
- Better positioned to compete for new NIH and PCORI initiatives related to rehabilitation and exercise



UF Health Rehabilitation Hospital

- Opened March 5th with 23 admissions
- 17 more admissions on Day 2
- Medicare Status 4/25/2019
- Daily Census ~ 43
- Expanding to 50 June 3
- CON Requirement lifted, new plan to increase to 60 beds accelerated



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Leading Onward

Where we are today:

- 7 members, 6 Clinical, 1 Research
 - MSK/Sports, pediatric rehabilitation, spine, research
 - Existing as a Division
- Integrate Care Departments across the medical center.
- Graduate Faculty Status and Collaborations in 5 different Colleges across UF Campus.
- High involvement and leadership positions in national and international organizations, editorial boards.

Where we will be:

- 16 members, 13 Clinical, 3 Research
 - Addition of TBI, SCI, pediatric physiatrist, general PMR, spine
 - Establishing Department status
- Destination site for rehabilitation.
- Expand integration in UF Health into areas of unmet need.
 - Organ transplant, oncology
- Expanding educational opportunities.
 - Residency program begins July 2021
 - Fellowships, medical students
- Broaden leadership presence in PMR at national and international levels.

Thank you!

Questions?

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UF Health- Reflections and Vision Moving Forward

David Nelson, MD
Senior Vice President for Health Affairs
President, UF Health

670/710

UF | UNIVERSITY of
FLORIDA

UFHealth
UNIVERSITY OF FLORIDA HEALTH

Reaching the Top by Focusing on Our Mission

High impact: patient care, research, education



**UF Health
Colleges**

**UF Health
Shands**

**UF Health
Jacksonville**

**Research
Centers /
Institutes**

Key Takeaways From 12 Months On The Job

- Incredible academic enthusiasm and desire to focus on patient-centered
 - **“Treating the patient who has the disease rather than the disease who has the patient”***
- Focus on **impact** - improved outcomes and rankings will follow
 - Precision Health, Neuromed, Gene therapy, Diabetes/Nutrition, Cardiovascular, Peds/Cardiac surgery
- Vital initiatives provide the dramatic impetus for **“One-UF”**
- Clearly define the tripartite mission and align resources in support
- UF Health-JAX: enormous opportunity, but not without risk
- Philanthropy will be key to move us into top-5
- **What is the Vision?** Support UF’s strive for Top 5 through high impact **patient care, research, education and community outreach**

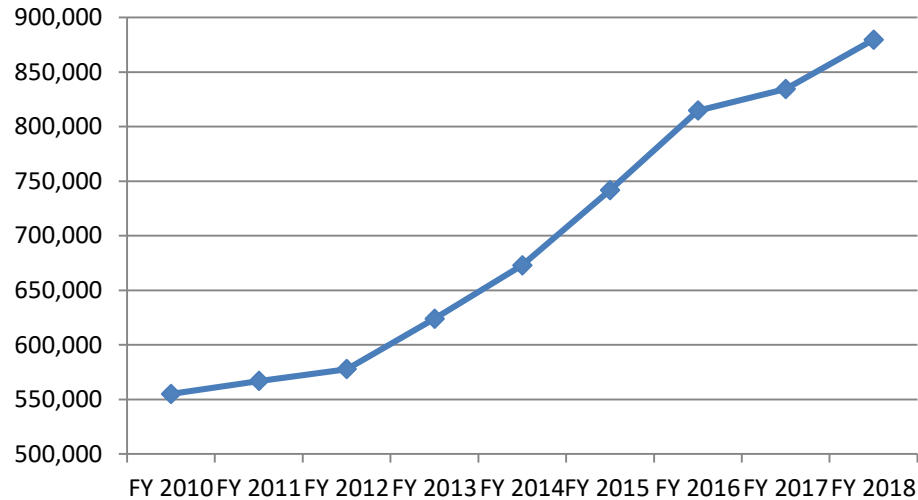
Enhancing Patient Care



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UF College of Medicine: Bull market with risks on horizon

COM Visit Growth



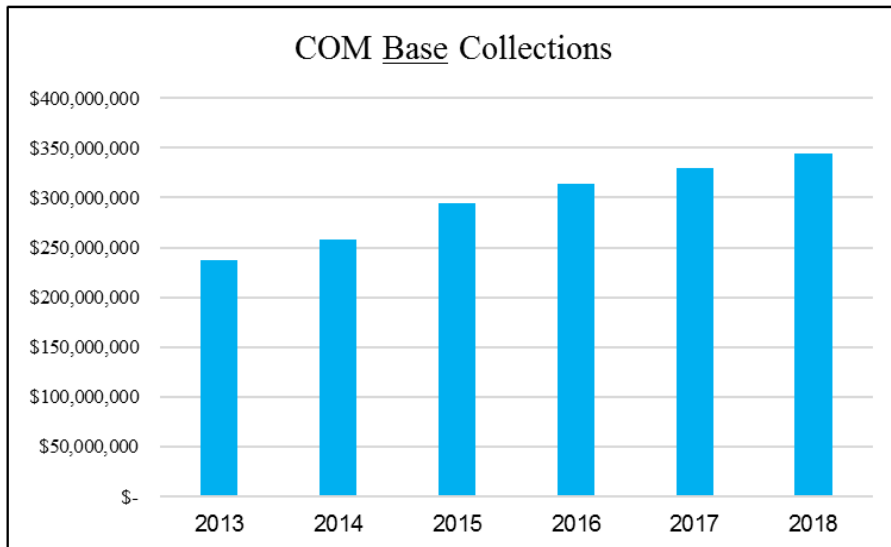
Lots of reasons to feel good

- Very successful physician enterprise
 - As of 6-19, COM \$21M ahead of budget
- Pockets of world class care
- Outstanding educational and research programs
- Remarkable growth everywhere
- Philanthropy opportunities

Lots of reasons to worry

- Regional competitors: HCA, Advent Health, Baptist
 - Certificate of Need changes
- National competitors acting locally and regionally: Mayo, Cleveland Clinic, UPMC, others
- Narrow insurance networks impacting us for the first time – United, Blue Select, Advent Health/Health First Medicare Advantage
- Population health and preventive medicine metrics starting to drive decisions by payers

COM Base Collections



What are our aspirational Clinical goals?

- Patient care that is High Quality, High Impact
- Prepare UF Health for transition to population health management and preventive medicine (value-based care)
- Create destination programs: Cancer Center (NCI application submitted 6/19), Pediatrics, Heart and Vascular Care, Neuromedicine, Healthy Aging, Precision Health

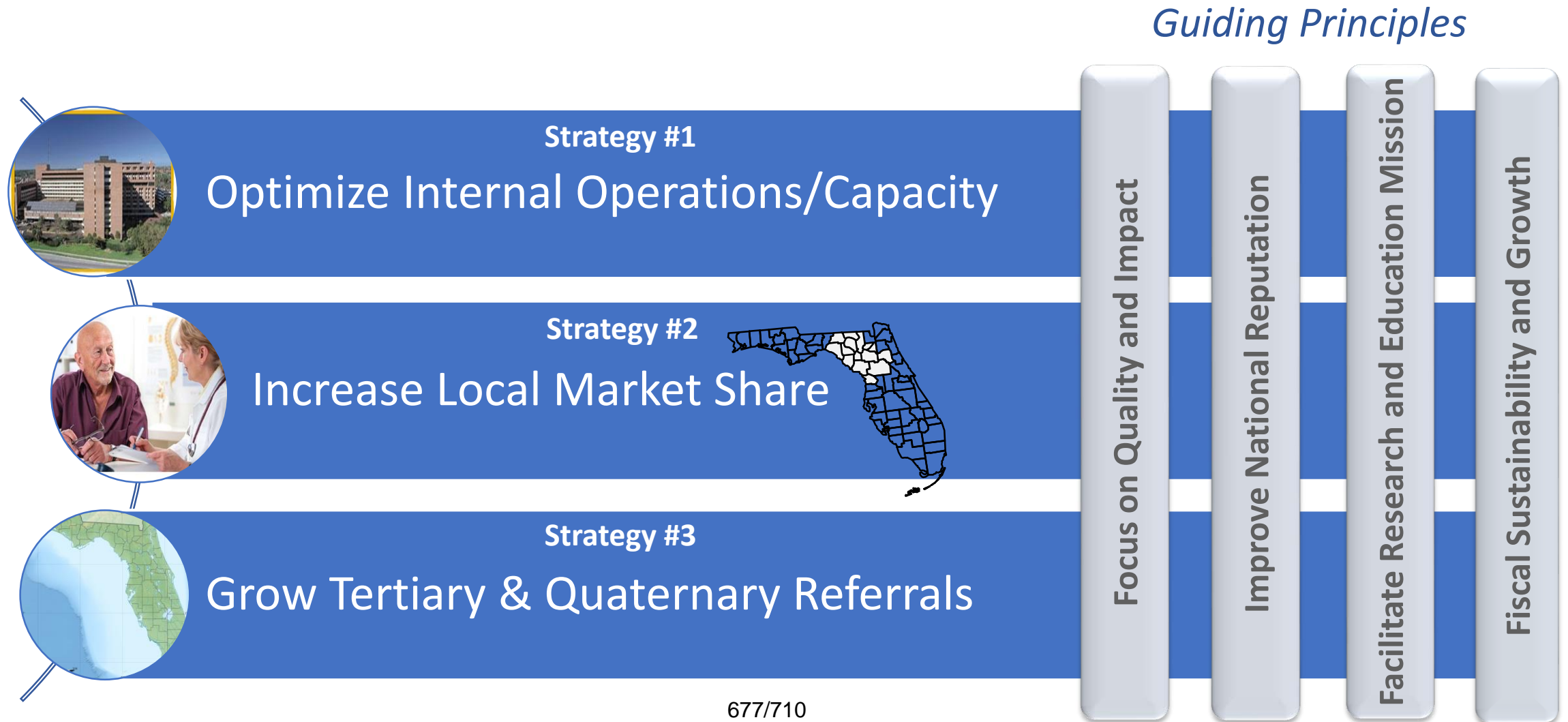
What is needed to make that happen?

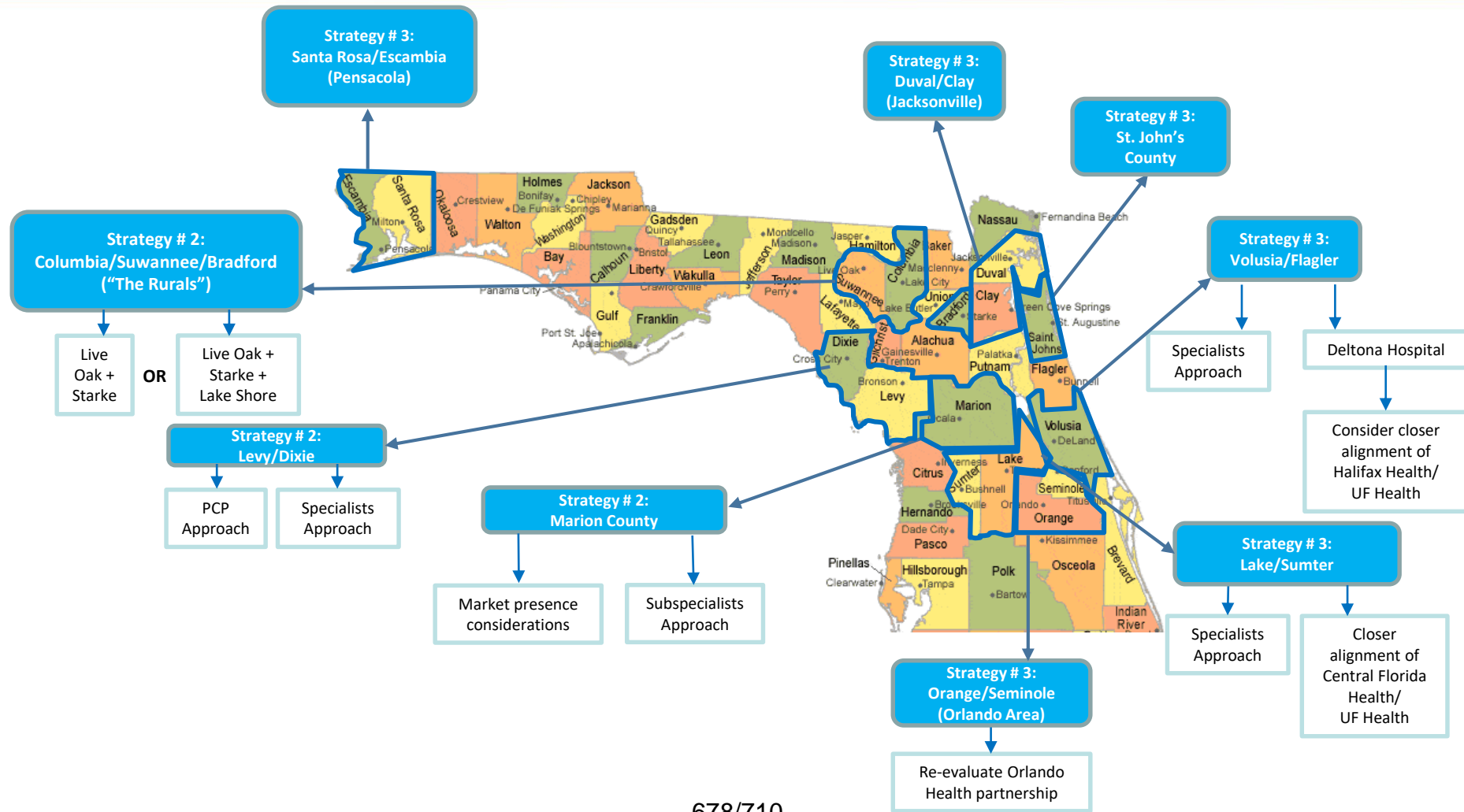
- Local: primary care expansion and improved access; investment in woman's health and mental health services; "concierge" type service to improve patient/family experience
- Develop innovative care models (learning health system) and expand telehealth
- Develop health system "partnerships" in regional market
- Critical mass of lives accessed to support high impact programs and tripartite mission

Summary of UF Health Shands Board mtg

- Planning: had strategic planning meetings with Shands Board to discuss local and regional strategies for tripartite mission
 - Changed board mtg format to include strategic planning discussions
- April board meeting- discussed tactics
 - Marion County
 - Lake/Sumter counties (Central Florida)
 - Volusia counties (Deltona/Halifax)
 - Rural counties
- Future
 - Discussion with UF Foundation Vice President to review Development strategy
 - Convene joint board retreat with UF Health Shands and UF Health Jacksonville to develop/discuss shared priorities and complementary strategies
 - Consider regional medical school campus in Jax
 - Pediatrics
 - Duval/St Johns/Flagler

UF Health Strategic Construct



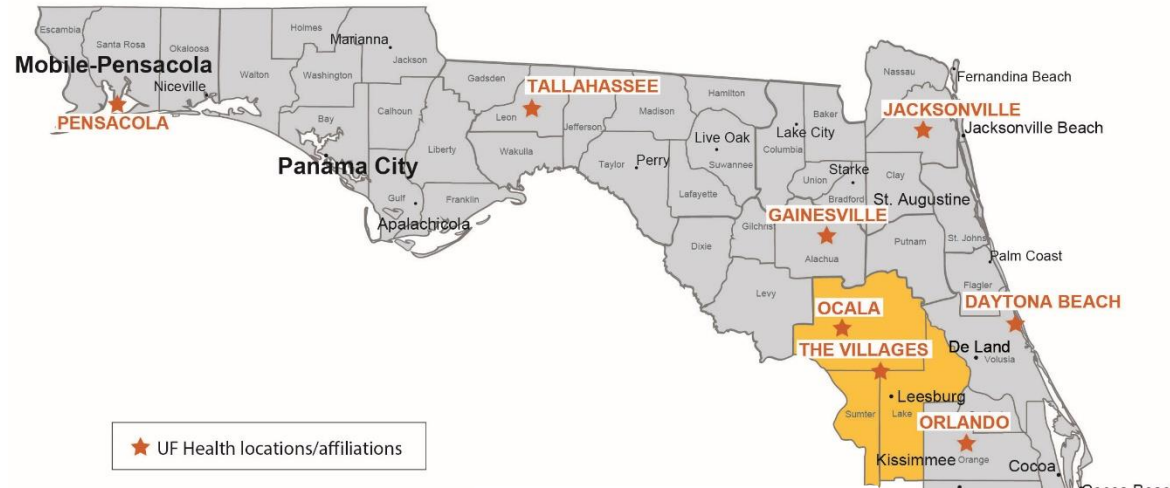




- **Brand awareness/preference**
- **Primary care**
- **Top priority service lines:**
 1. **Neuromedicine (neurology and neurosurgery)**
 2. **Heart and vascular**
 3. **Cancer**
 4. **Pediatrics**
 5. **Advanced Lung Program/Transplant Center**
 6. **Congenital Heart Center**
- **15 specialty services of secondary focus (e.g., women's health, orthopaedics, psychiatry)**
- **Expanding care to UF/UF Health faculty and staff**
- **Newcomers**
- **Gator Sports in-venue promotions (all women's sports, men's football, basketball and baseball)**

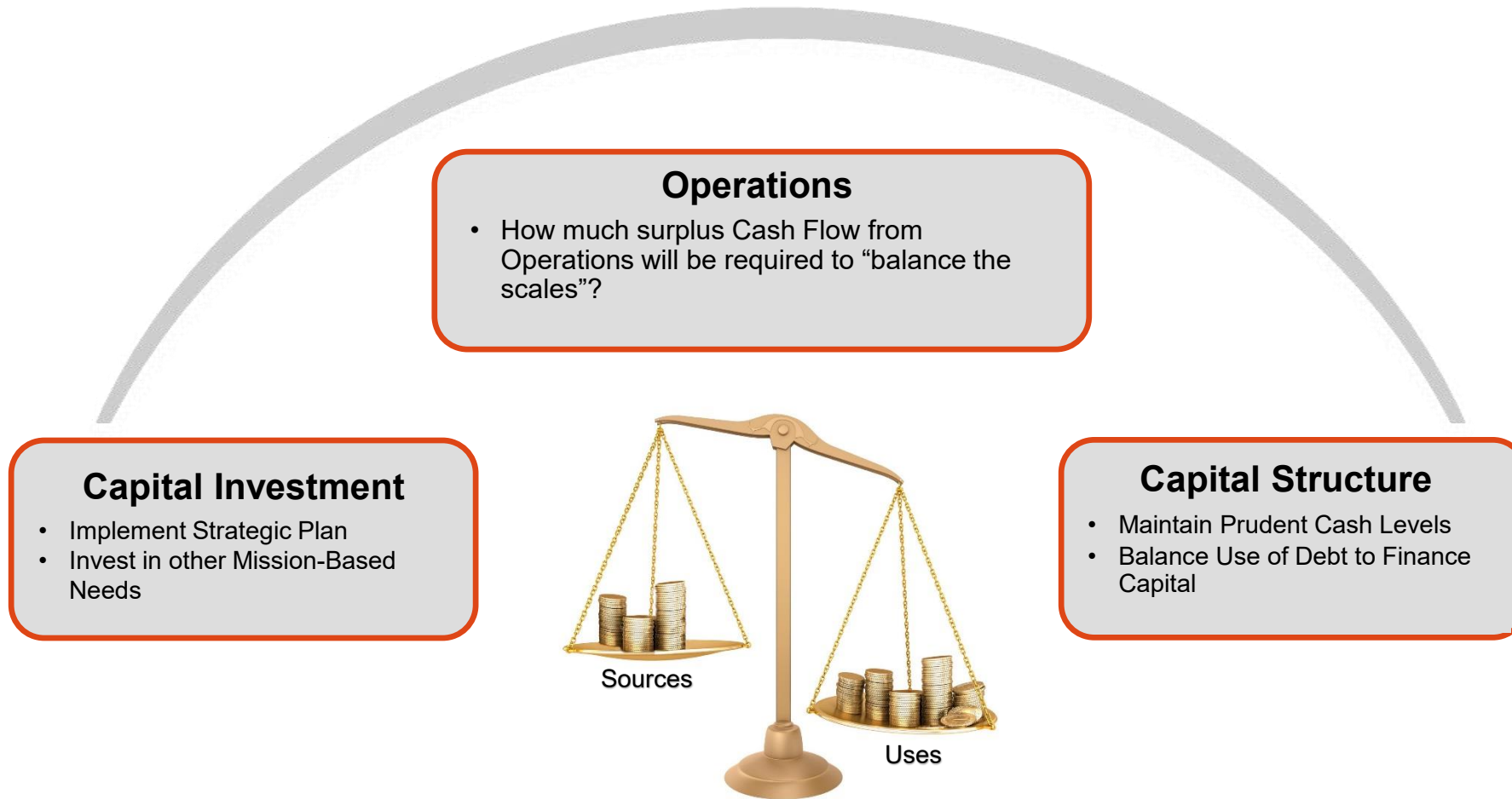


- Brand awareness/preference
- Support the southern strategy, including UF Health’s Ocala Heathbrook, Villages and Pediatric Specialties – Oakhurst locations
- Support regional practices
- Support our affiliate relationships
 - Halifax Health
 - Sacred Heart
 - Central Florida Health
 - Orlando Health
 - Tallahassee Memorial Healthcare
 - CareSpot
 - Select Medical
- Regional push for priority service lines



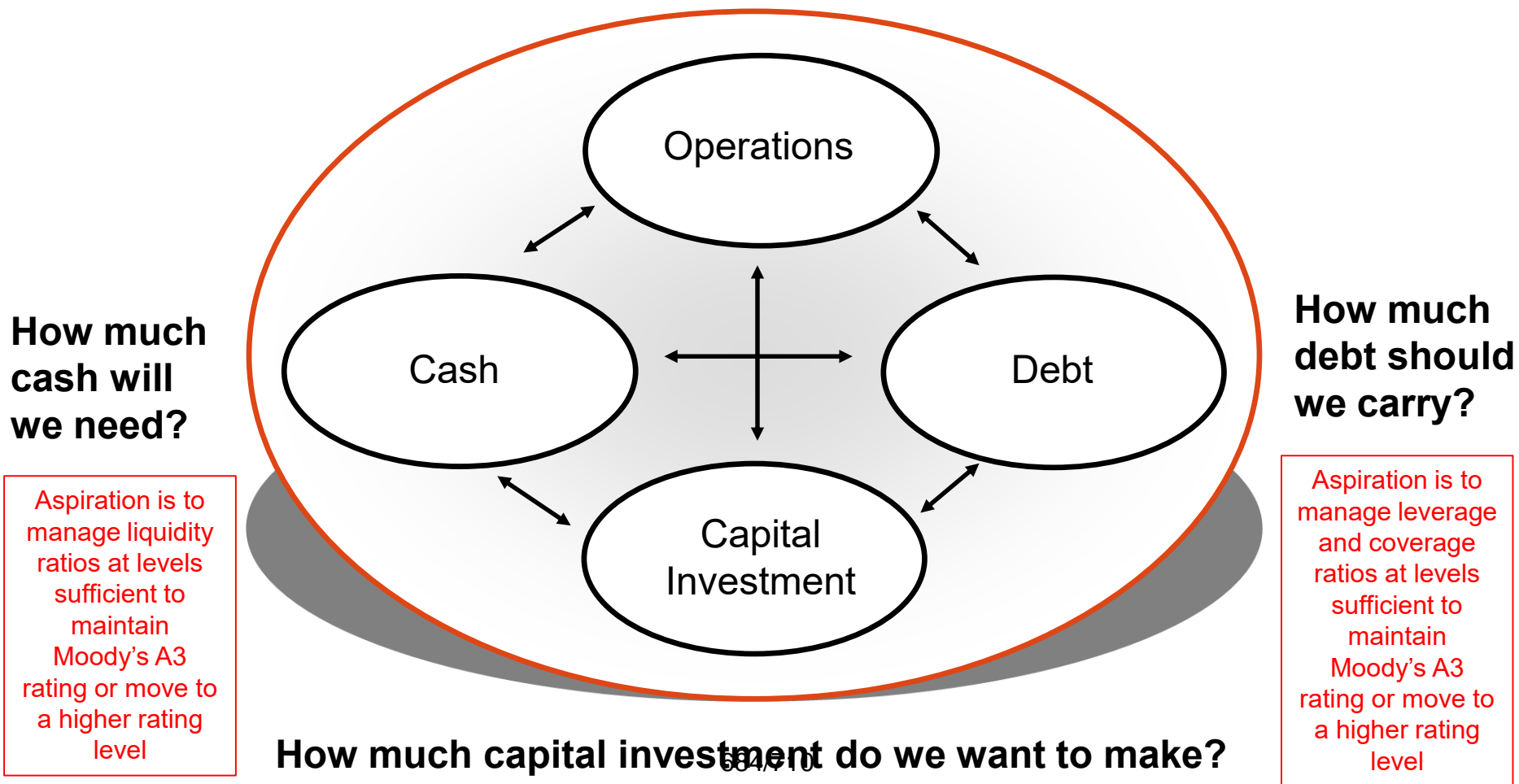
- **Tertiary/quaternary focus**
- **Brand awareness/preference**
 - **Gator sports sponsorship – broadcast television and radio**
 - **Statewide advertising**
- **National reputation and rankings**

Integrating Spending Within a Financial Planning Framework



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How much profitability will be required to support cash needs?



Latest Credit Rating Reports

MOODY'S

"A3" Rating (Positive Outlook)

Recent Rating Actions

- Moody's affirmed its "A3" rating on Shands Teaching Hospital & Clinics, Inc. bonds in December 2017. The outlook was revised to "positive"
- Analysts: Lisa Goldstein, Dennis Gephardt and Safat Hannan

Credit Positives Mentioned in Report

- Improving financial performance through fiscal 2017 with expectations of similar results in fiscal 2018
- Exclusive tertiary and quaternary service provider as the AMC for the University of Florida
- Strong governance and mission alignment with the University
- Growth in volumes and top-line revenue
- Successful completion of the new patient tower construction

Credit Challenges Mentioned in Report

- Leverage metrics, while improving, above average given recent capital projects; debt service coverage levels below A3 medians
- Above average exposure to Medicaid owing to teaching mission
- Local competition with for-profit health system
- Combined unfunded pension liability with Shands Jacksonville

Source: Moody's rating report dated 12/6/17; S&P rating report dated 3/16/18.

S&P Global

"A" Rating (Stable Outlook)

Recent Rating Actions

- In May 2019, Standard & Poor's affirmed its "A" rating on Shands Teaching Hospital & Clinics, Inc. bonds. The outlook remains "stable"
- Analysts: Stephen Infranco and Brian Williamson

Credit Positives Mentioned in Report

- Strong reputation as a regional referral center for north-central Florida, leading market share in Gainesville
- Successful expansion of key service lines that significantly improves Shands' service capabilities in the Neuromedicine and Cardiovascular specialties with state-of-the-art facilities
- Robust business volume growth for inpatient and outpatient services, which reflects management's successful strategy of increasing physician recruitment and improving access to further develop and support referral patterns

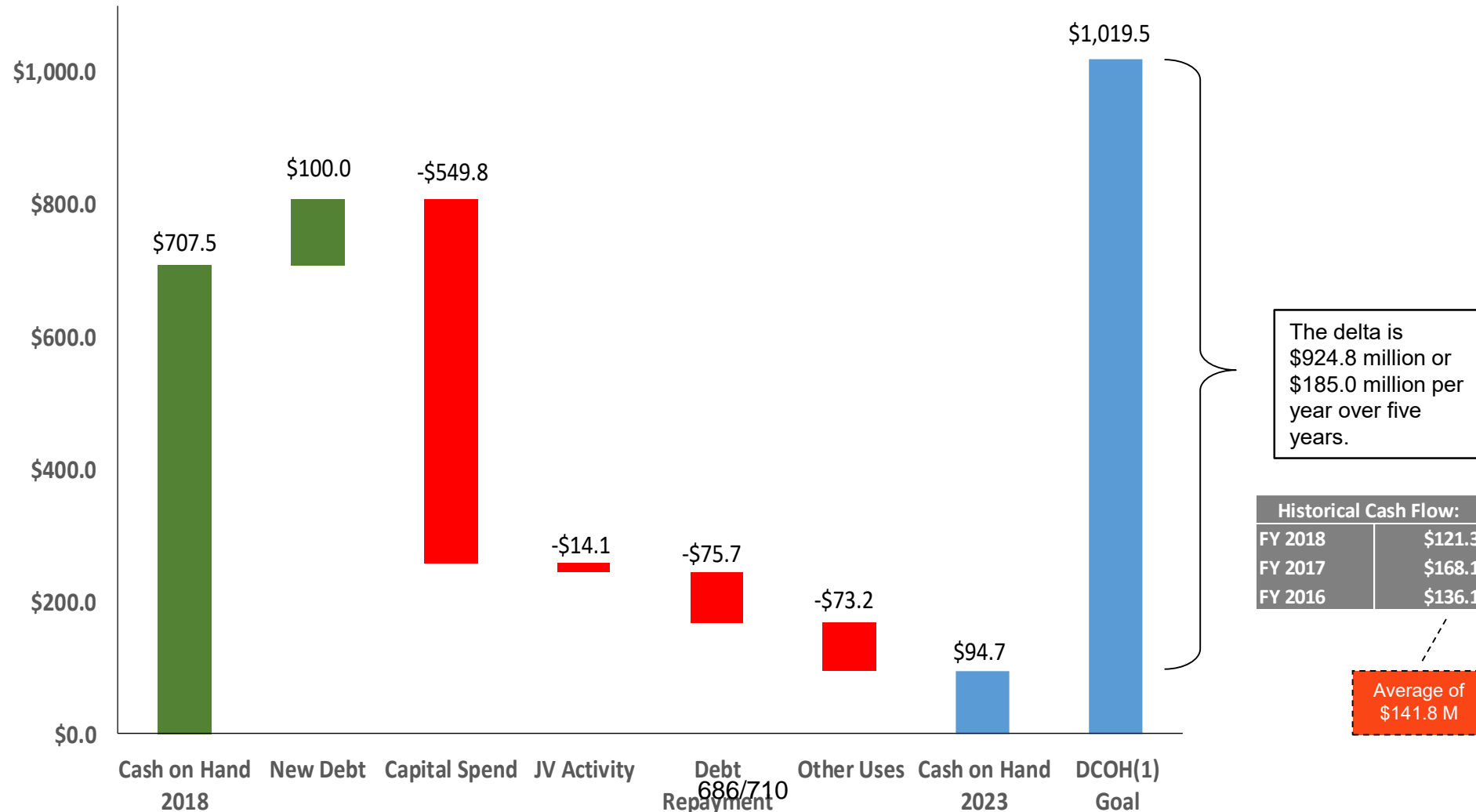
Credit Challenges Mentioned in Report

- Softer operating results and cash flow over the past year and a half due in part to the increased costs associated with the new hospitals,
- Balance sheet characteristics that are just adequate for the rating level, with liquidity and financial flexibility declining due to planned equity investment and an increasing expense base
- Generally neutral payor mix characteristics, although there is high concentration in Medicaid

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Over 5 Years...What Does the Cash Picture Look Like?

(\$'s in Millions)



(1) DCOH = Days Cash on Hand

Baseline Projections/ Major Assumptions

	Projected				
	2019	2020	2021	2022	2023
<u>Volume:</u>					
Inpatient Admission Growth	Bud. 19	4.8%	4.0%	3.0%	3.0%
Inpatient Day Growth	↓	4.8%	4.0%	3.0%	3.0%
Outpatient Visit Growth		3.9%	3.9%	3.9%	3.9%
<u>Operating Revenue:</u>					
Change in Average Net Revenue Rates		1.5%	1.5%	1.5%	1.5%
Payment Rate Changes (by Payor)		0.0% to 3.5%	0.0% to 3.5%	0.0% to 3.5%	0.0% to 3.5%
<u>Operating Expenses:</u>					
Wage Inflation		2.5% to 3.0%	2.5% to 3.0%	2.5% to 3.0%	2.5% to 3.0%
Drug Cost Inflation		4.5%	4.5%	4.5%	4.5%
Other Medical Supply Inflation		2.0% to 3.0%	2.0% to 3.0%	2.0% to 3.0%	2.0% to 3.0%
Other Expense Inflation		2.5% to 5.0%	2.5% to 5.0%	2.5% to 5.0%	2.5% to 5.0%
<u>Non-Operating Revenue:</u>					
Investment Income/Avg. Return		687/710 4.8%	4.8%	4.8%	4.8%

Forecast - "Routine" Capital and \$300M Strategic Initiative Pool

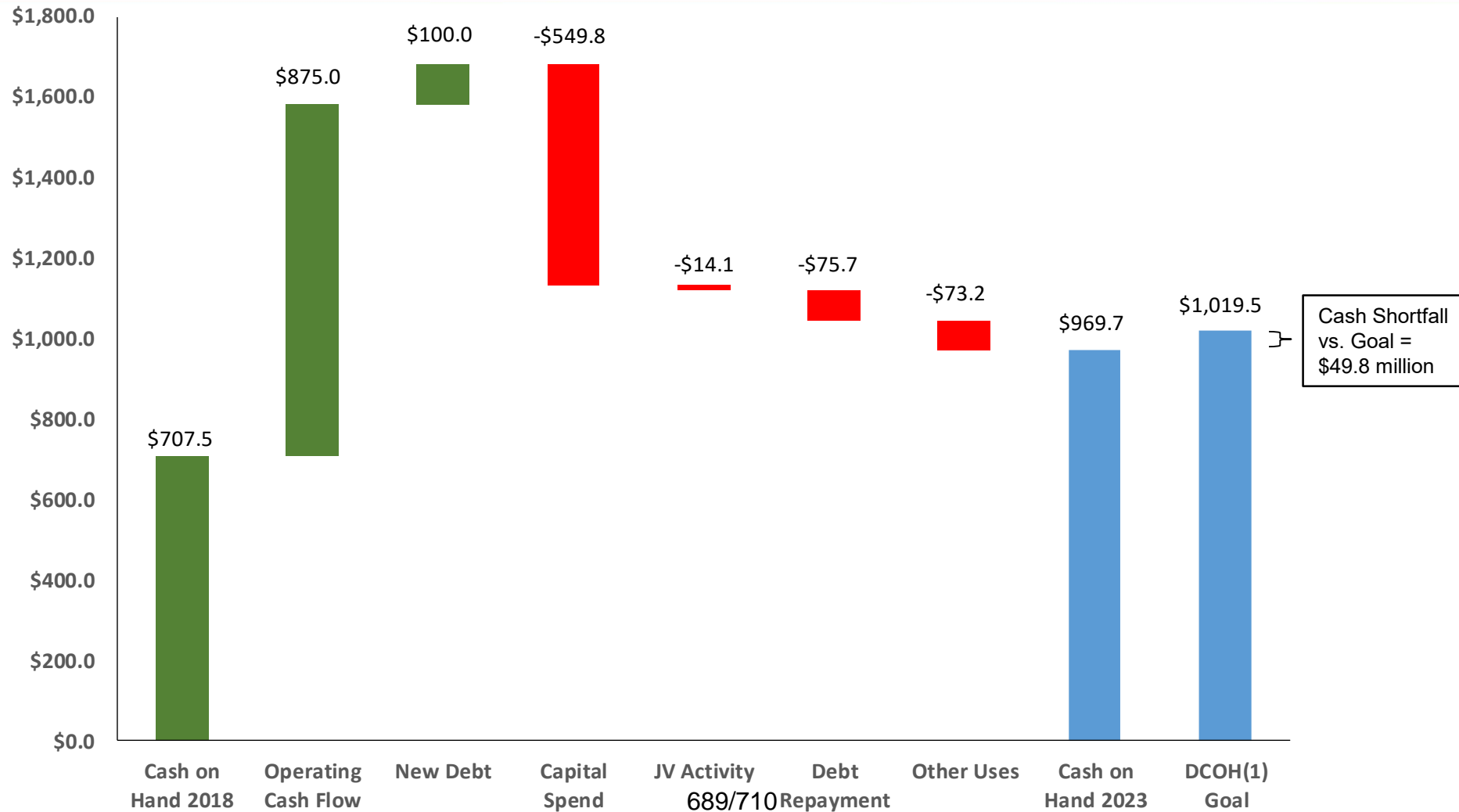
(\$'s in Millions)

Ratio / Statistic	Moody's A3	S&P A	Projected				
			2019	2020	2021	2022	2023
Total Operating Revenue			\$1,624.7	\$1,733.6	\$1,834.1	\$1,924.5	\$2,016.7
Net Patient Service Revenue			\$1,525.4	\$1,630.8	\$1,725.1	\$1,813.6	\$1,904.9
Operating Income			\$12.6	\$25.8	\$38.9	\$53.0	\$60.3
Operating EBIDA			\$131.2	\$156.2	\$174.4	\$191.4	\$202.4
Excess Margin (EM)			\$32.5	\$66.5	\$79.8	\$97.2	\$108.1
Net Revenue Available For Debt Service			\$151.1	\$196.9	\$215.3	\$235.7	\$250.3
Cash Flow (EBDA = EM + Dep)			\$117.1	\$161.2	\$179.9	\$200.6	\$216.1
Unrestricted Cash			\$742.7	\$744.6	\$810.9	\$887.7	\$969.7
Total Debt			\$917.7	\$903.8	\$889.8	\$875.6	\$856.6
Capital Expenditures			\$139.7	\$127.4	\$93.1	\$94.0	\$95.6
<u>Profitability</u>							
Operating Margin %	1.5%	1.4%	0.8%	1.5%	2.1%	2.8%	3.0%
Operating EBIDA Margin %	7.7%	8.0%	8.1%	9.0%	9.5%	9.9%	10.0%
Excess Margin %	4.1%	4.1%	2.0%	3.7%	4.3%	4.9%	5.2%
<u>Debt Position</u>							
Debt Service Coverage-MADS	3.8x	3.8x	2.6x	3.4x	3.7x	4.1x	4.3x
Debt to Capitalization	37.4%	26.4%	44.8%	43.0%	41.0%	38.9%	36.6%
Debt to Cash Flow	3.7x	--	6.1x	4.6x	4.1x	3.7x	3.4x
<u>Liquidity</u>							
Cash to Total Debt	142.7%	221.6%	80.9%	82.4%	91.1%	101.4%	113.2%
Days Cash on Hand	201.3	240.5	177.5	168.5	174.6	183.3	191.5
Days in A/R, net	47.6	45.5	56.5	52.9	49.8	48.8	48.8
<u>Other</u>							
Capital Spending Ratio	1.2	1.2	1.6	1.3	0.9	0.9	0.9

5-Year total amounts to \$550M - \$250M for Routine and \$300M for Strategic

Five-Year Projection Updated Thru First Half of FY19 Results

(\$'s in Millions)



(1) DCOH = Days Cash on Hand

Enhancing Stature Through Investments in Research



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U.S. News and NIH Rankings

UF/ Health Science Colleges	USN&WR Rank Public	NIH Rank Public
University of Florida	8	16
Dentistry	N/A	4
Medicine	17	20
Nursing	14	21
Pharmacy	7	4
Public Health & Health Professions	8 Programs in top 20	10
Veterinary Medicine	8	7

UF College of Medicine

2019 HIGHLIGHTS

9th Consecutive Year Increase in NIH Funding

\$105 MILLION NIH Funding

\$184 MILLION Total extramural

#43 Ranking Research Universities

#20 Ranking Public Universities

#7 National Ranking

Neuroscience program

❖ Successful CTSI Renewal



❖ Successful Grant submission(5/19)

❖ **# 285** graduate students
Masters and PhDs

#11 NIH Training Grants

384 UF undergraduates
in medical research

#45 MD/PhD Students

❖ **1st** NIH MSTP Grant submission
May 2019

❖ 1407 Faculty: 1,038 Clinical: 369 Research

❖ 176 New Faculty Hires FY 2018

16% Faculty Growth since 2014

❖ 1,037,489 Total Ambulatory Clinic Visits

70% Growth since 2010

❖ Annual gifts **\$121 Million** FY 18

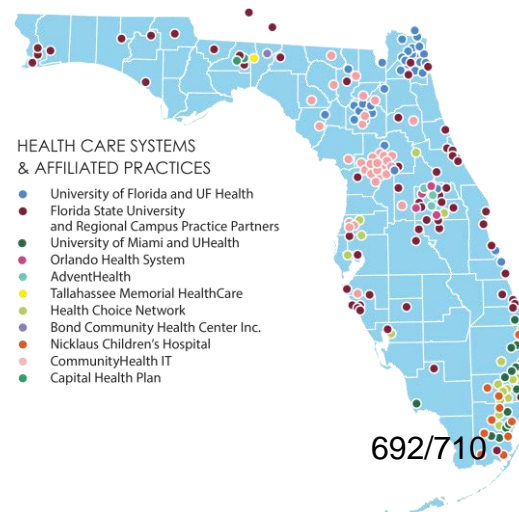
❖ Annual Principal gifts

\$44.5 million FY 19 YTD vs **\$11.6 million** FY 18

#21 Ranked School of Physician Assistant Studies

❖ 238 Accredited Programs

OneFlorida Clinical Research Consortium



Resident Match 2019



122 Training Programs

933 Residents/Fellows

320 Incoming House staff

UF Student Match 2019



15% match to top 10

40% to top 25

75% to top 50

❖ ACGME and the Gold Foundation DeWitt C. Baldwin, Jr. Award: One of Six National Finalists Nationwide.

World Class Faculty Recruitments



Malú G. Tansey
(Emory)



Matthew LaVoie
(Harvard)



Stefan Prokop
(UPenn)



Matthew Farrer
(Univ. British Columbia)

UF College of Pharmacy

2019 HIGHLIGHTS

Out of **142** pharmacy schools in the American Association of Colleges of Pharmacy, the **UF College of Pharmacy** ranked in the **Top 5** for...

#4

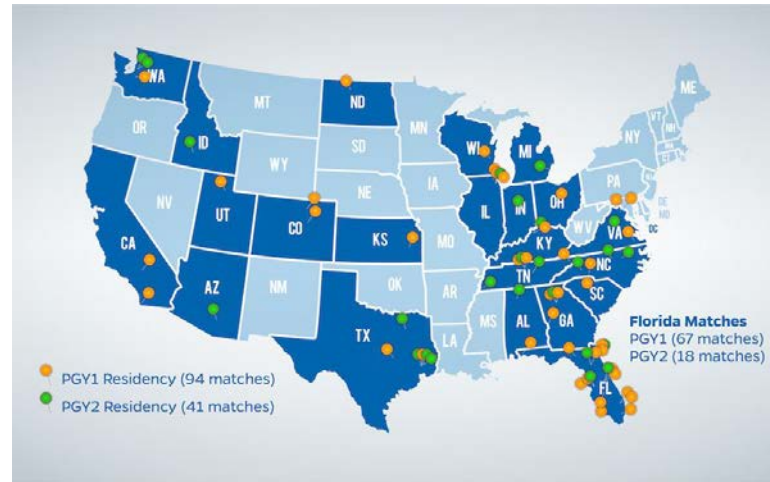
TOTAL FUNDING
(\$23.7 MILLION)

#4

NIH FUNDING
(\$16.5 MILLION)

#5

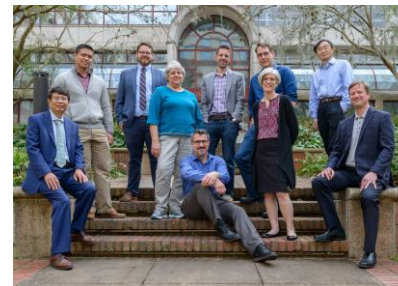
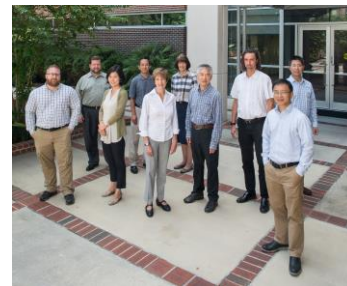
FEDERAL FUNDING
(\$19.3 MILLION)



*UF College of Pharmacy led all pharmacy colleges nationally with **135** residency matches*



*Research trainees won multiple national awards. Example: Most ASCPT Presidential Trainee Award winners **four years in a row***



***2 of 5** departments (medicinal chemistry and pharmacodynamics) feature 100% of tenure-track faculty as PIs on federal grants*

693/710



Chris
McCurdy



Almut
Winterstein



David
DeRemer

***Three faculty** are in presidential terms leading national and international pharmacy organizations*

UF College of Dentistry

2018-19 HIGHLIGHTS

- #4 in National Institutes of Health funding among all public dental schools (\$13.3 million)
- #8 among all 65 U.S. dental schools in GPA, dental entrance exam scores (DAT) and acceptance rate (6%)
- 100% first-time pass rate among DMD students on Part I of National Boards Dental Exam
- 1 of 3 dental schools in the U.S. with training in all American Dental Association-accredited specialties
- Completed 145,000 patient visits in 2018– patients from all 67 FL counties were seen in four College of Dentistry locations and the UF Statewide Network for Oral Health

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COLLEGE OF VETERINARY MEDICINE (CVM)

- Rose 5 places to 9th among all US veterinary colleges in 2019.
- Annual research expenditures for extramural grants and contracts rose to \$18.8M in 2018.
- Small animal teaching hospital caseload 3rd highest in nation (>34,000/yr) and revenues topped \$26.7M in 2018.
- Annual gifts rose to \$22.6M in 2018.
- Clinical training of students expanded at Miami-Dade Shelter new Primary Care & Dentistry Clinic in Gainesville.

UF College of Public Health and Health Professions

2018-19 HIGHLIGHTS

- College ranks #9 in NIH funding among schools of public health at public universities
- Faculty received \$25 million in NIH awards
- College enrolls 2,500 students across 3 bachelor's, 8 master's and 9 doctoral programs
- 8 graduate programs ranked in the Top 20 among AAU public universities, including Physical Therapy at #3, Occupational Therapy at #6, and Biostatistics at #10
- College is home to 6 NIH-funded pre-doctoral training programs
- Faculty have produced high-impact research:
 - Slowing of disease progression in Muscular Dystrophy
 - Effective vaccination strategy for preventing the spread of Ebola



UF College of Nursing 2018-2019 Highlights

Academics

- DNP ranked **#24** nationally and **#1** in Florida (USNWR)
- NCLEX pass rate is **93%** for BSN graduates in 2018

Practice

- **Archer Family Health Care** nurse-managed Rural Health Clinic certified by CMS
- Serving over 1,500 low income, underinsured patients

Research

- Ranked **#10** in NIH funding for nursing schools at AAU public universities in US
- Current external funding increased **113%** over previous year

Faculty

- **Faculty 500** hires: Nine in 2018; 10 of 13 in 2019 (to date)



\$2.57M NIA grant to prevent falls in partnership with UF Health

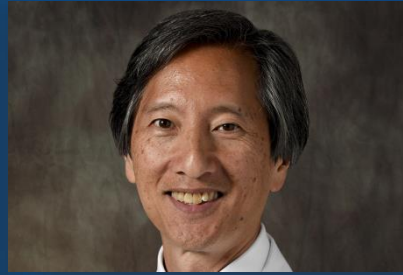
UF Health Jax Leadership



Thanh T. Hogan, PharmD.
Vice Pres, Clinical Operations



Alex Parker, PhD
Sr. Assoc. Dean of Research



Darrell WuDunn, MD, PhD
Ophthalmology



Sandy Lall, MD, MBA
Radiology

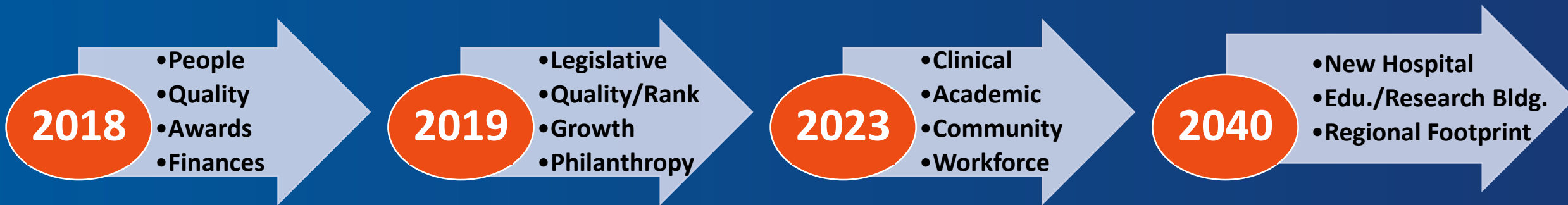


K.C. Balaji, MD
Urology



Paul Mongan, MD
Anesthesiology

New Clinical Chairs



Looking Ahead

Clinical Quality Awards

- Cranial Neurosurgery
- Critical Care

5-Star Rating

- Heart Failure
- Respiratory Failure
- Sepsis
- Esophageal/Stomach Surgery
- Stroke



Quality Achievement

Top Hospital Ranking



prc national
excellence
in healthcare
award winner

Top Performing Award – 100th percentile

- Inpatient Behavioral Health Unit

5-Star Awards

- CVICU (Downtown)
- Ambulatory and OP Surgery (North)
- Emergency Dept. (North)
- IP Medical and Surgical Unit (North – 4th FL)
- OP Surgery Center (North)



High Performers

- Diabetes and Endocrinology
- Nephrology
- Orthopaedics
- Chronic Obstructive Pulmonary Disease
- Heart Failure

Quality Achievement

Excellence Awarded

How Much is Required to become Top-10 (5) Public?

A Doubling of NIH Funding required for UF Health:

- \$120M (250) ↑ in NIH Funding, which implies
- \$50M (110) ↑ in annual research support

Strategies

- Faculty hires (41 net positions allocated to UF Health GNV in 2019)
- New COD and biomedical/life sciences bldg
- Expand clinical research faculty and infrastructure at Jax
- UF (OoR/Provost), Gatorade (10M/yr), and ASA reinvestment (\$50M)
- Moonshot initiative (\$12M): strategic, high impact translation
- Philanthropy and strategic commercial partnerships

HEALTH AFFAIRS

HEALTHIEST GENERATION

NEUROMEDICINE

PRECISION HEALTH

CARDIOVASCULAR

**CANCER
Therapeutics**

**NUTRITION / DIABETES
MICROBIOME**

**RARE & GENETIC DZ
Gene Therapy**

PILLARS OF EXCELLENCE

Enhancing Education



703/710

Enhancing our Education and Community Outreach Impact

Our reputation is linked to our trainees' success

- Recruit the best and diverse students
- Focus on our trainees' time at UF and their career launch
- Inter-professional education
- Working in science-teams

Strategies

- Focus on the professional and research career continuum
- Work through local and national partners to create learning environments that best suit the needs of our community

Leadership



705/710

Senior VP Health and UF Health Advance

- Facilitate **“One-UF”**
- Reinforce that top quality patient care and high impact translational research is our mission
- Focus on interdisciplinary/collaborative research
- Develop and nurture philanthropy and strategic commercial partnerships
- Support our faculty and staff, the most important drivers of quality care, innovation, and discovery

UF Health Vision - A Continuum



2009-14'

Forward Together



2014-19'

Power of Together



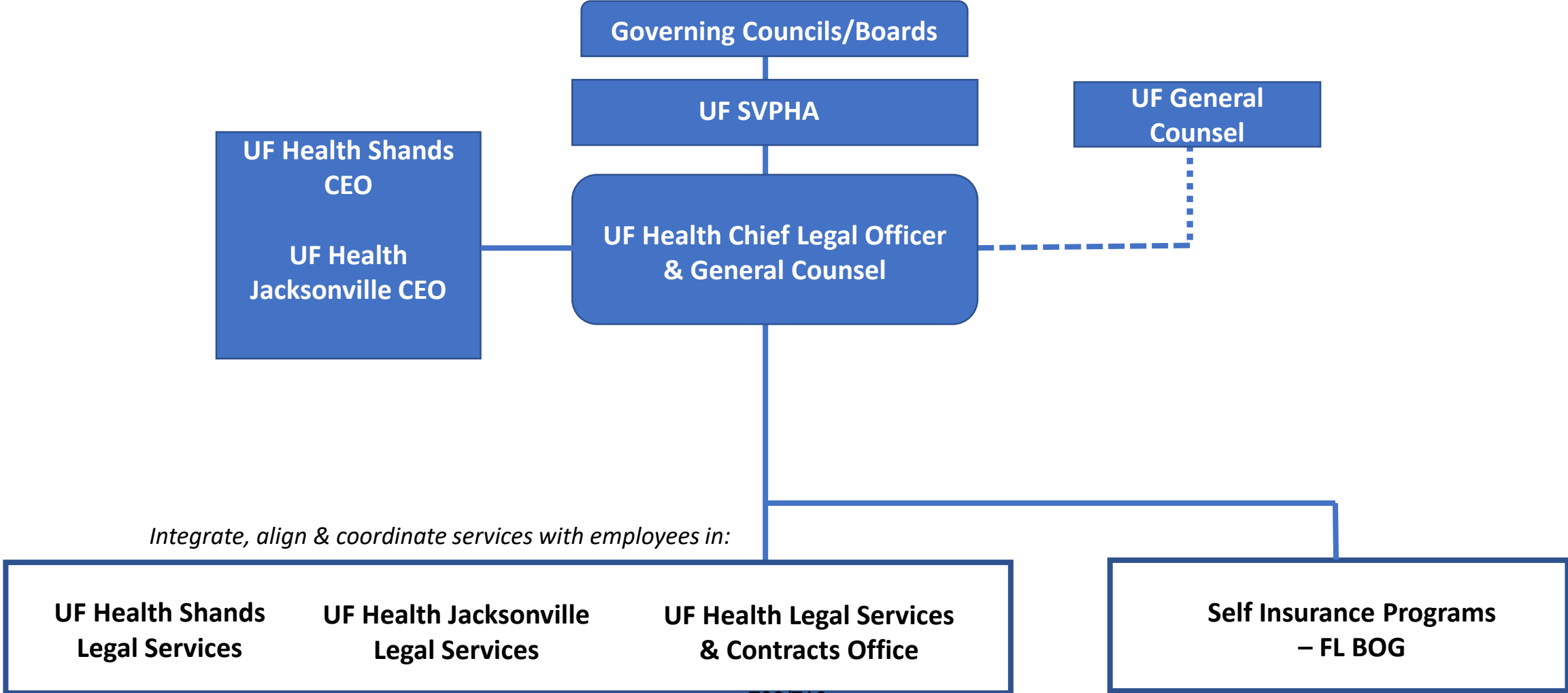
2019-24'

OneUF Together

707740

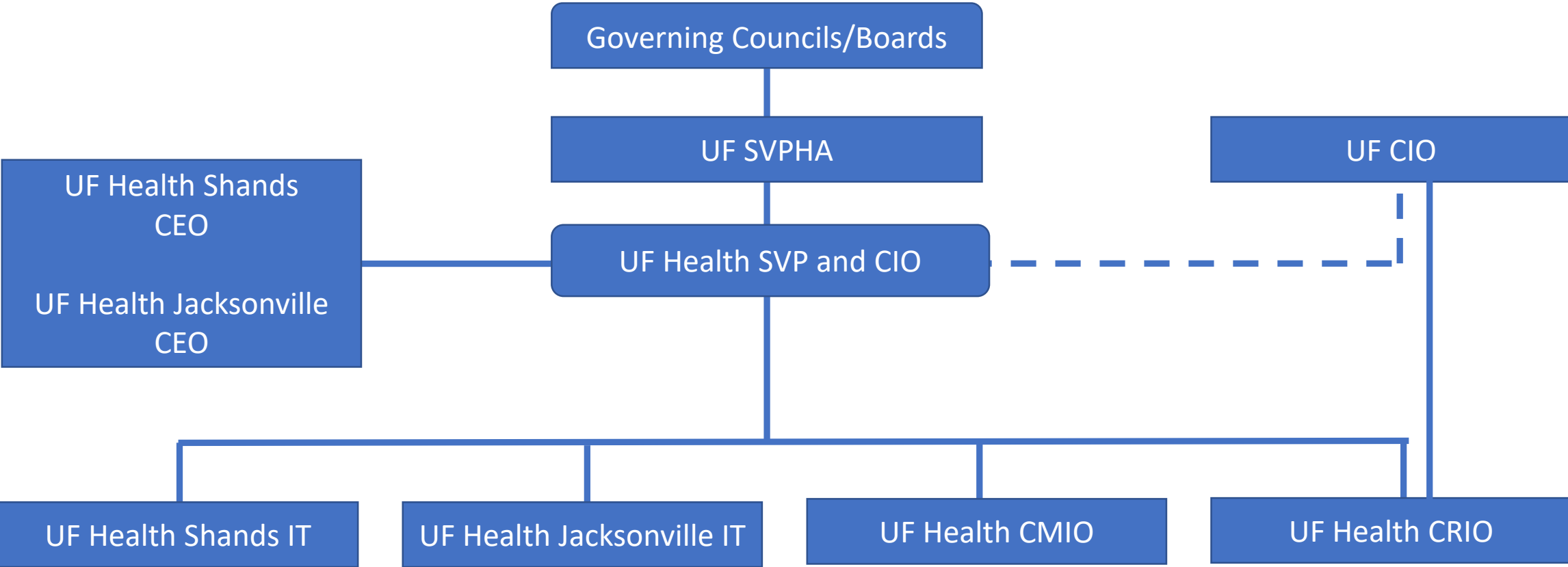
One UF: UF Health Legal Office

Functional Organization Chart



Integrate, align & coordinate services with employees in:

One UF: UF Health IT



Challenges to our Goals

- Retain and Recruit the Best and the Brightest to UF Health
 - Need to address 15% turnover in COM faculty
- This will require:
 - Money
 - \$50-110M incremental investment
 - Space
 - COD and BMS bldgs.
 - Reallocate space for best ROI
 - Time
 - Need to address the 1/3 clinician “burn-out” phenomena